



RESOLUCION DEL SUPERINTENDENTE NACIONAL DE LOS REGISTROS PUBLICOS N° 091-2020-SUNARP/SN

Lima, 30 de junio de 2020

VISTO, el Informe N° 090 -2020-SUNARP/OGPP, de fecha 30 de junio 2020, emitido por la Oficina General de Planeamiento y Presupuesto donde presenta la propuesta del Plan Operativo Institucional Multianual 2021 - 2023; y,

CONSIDERANDO:

Que, de acuerdo al artículo 10° de la Ley N° 26366, la Superintendencia Nacional de los Registros Públicos es un organismo autónomo del Sector Justicia y ente rector del Sistema Nacional de los Registros Públicos, con patrimonio propio y autonomía funcional, jurídica registral, técnica, económica, financiera y administrativa;

Que, mediante Resolución de Presidencia de Consejo Directivo N° 026-2017/CEPLAN/PCD se aprobó la Directiva N° 001-2017-CEPLAN/PCD "Directiva para la actualización del Plan Estratégico de Desarrollo Nacional", de fecha 02 de mayo de 2017, que establece los lineamientos en el marco del ciclo de planeamiento estratégico para la mejora continua, y aprueba las guías e instrumentos metodológicos necesarios para orientar la actualización de planes y políticas a diferentes niveles;

Que, mediante Resolución de Presidencia de Consejo Directivo N° 033-2017-CEPLAN del 02 de junio 2017, se aprueba la "Guía para el Planeamiento Institucional", la cual fue modificada por la Resolución de Presidencia de Consejo Directivo N° 00053-2018/CEPLAN/PCD y Resolución de Presidencia de Consejo Directivo N° 00016-2019/CEPLAN/PCD, del 31 de octubre 2018 y 25 de marzo 2019 respectivamente; las cuales establecen las pautas para el planeamiento institucional que comprende la política y los planes que permite la elaboración o modificación del Plan Estratégico Institucional-PEI y el Plan Operativo-POI, en el marco del ciclo de planeamiento estratégico para la mejora continua;

Que, mediante Resolución de Presidencia de Consejo Directivo N° 00013-2020/CEPLAN/PCD, de fecha 30 de abril de 2020 modifica la sección 6 de la Guía para el Planeamiento Institucional y establece el 30 de junio de 2020 como plazo máximo para la aprobación del Plan Operativo Institucional (POI) Multianual 2021-2023;

Que, el POI de la Superintendencia Nacional de los Registros Públicos, se encuentra articulado a los Objetivos y Acciones Estratégicas del Plan



Estratégico Institucional (PEI) 2019-2023 y al Plan Estratégico Sectorial Multianual (PESEM) 2019-2023 del Sector Justicia y Derechos Humanos, aprobado con Resolución Ministerial N° 0537-2018-JUS de fecha 28 de diciembre de 2018;

Que, en consecuencia, es necesario aprobar el Plan Operativo Institucional (POI) Multianual de la Superintendencia Nacional de los Registros Públicos para los años 2021 - 2023, disponiendo su publicación en el portal web institucional y en el portal de transparencia estándar, conforme a lo dispuesto en la Guía para el Planeamiento Institucional;

De conformidad con las facultades dispuestas por el literal x) del artículo 9° del Reglamento de Organización y Funciones de la Superintendencia Nacional de los Registros Públicos, aprobado mediante el Decreto Supremo N° 012-2013-JUS;

Con la visación de la Gerencia General, Dirección Técnica Registral, Oficina General de Asesoría Jurídica, Oficina General de Tecnologías de la Información, Oficina General de Administración, Oficina General de Comunicaciones, Oficina General de Recursos Humanos y Oficina General de Planeamiento y Presupuesto;

SE RESUELVE:

Artículo 1.- Aprobación del Plan Operativo Institucional Multianual

Aprobar el Plan Operativo Institucional Multianual de la Superintendencia Nacional de los Registros Públicos, correspondiente a los años 2021 - 2023, conteniendo los reportes del POI Multianual obtenidos del aplicativo CEPLAN V.01 (Anexo B-4); los mismos que forman parte integrante de la presente resolución.

Artículo 2.- Publicación del Plan Operativo Institucional Multianual

Publicar la presente resolución en el portal web institucional y en el portal de transparencia estándar.

Regístrese, comuníquese y publíquese en la página web de la institución.


.....
HAROLD M. TIRADO CHAPOÁN
Superintendente Nacional de los Registros Públicos
SUNARP



sunarp

Superintendencia Nacional
de los Registros Públicos

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL 2021-2023

Superintendencia Nacional de
los Registros Públicos



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I. Introducción

La Superintendencia Nacional de los Registros Públicos – SUNARP, es un Organismo Público Especializado adscrito al Sector Justicia y Derechos Humanos, tiene personería jurídica de Derecho Público, con patrimonio propio y autonomía funcional, jurídico-registral, técnica, económica, financiera y administrativa. Es el ente rector del Sistema Nacional de los Registros Públicos.

En concordancia con la normatividad vigente, la entidad cuenta con una Plan Estratégico Institucional - PEI 2019 a 2023, aprobado mediante Resolución del Superintendente Nacional de los Registros Públicos N° 086-2020-SUNARP/SN, contando, asimismo, con un Plan Operativo Institucional - POI, aprobado, que comprende las 15 Unidades Ejecutoras del Pliego 067 Superintendencia Nacional de los Registros Públicos. Dichos instrumentos de gestión orientan sus contenidos a operativizar las Acciones Estratégicas del PEI, con el propósito de cumplir con las Metas y Objetivos Estratégicos de la entidad. Los resultados se reflejan en la prestación de los servicios registrales que comprenden los Actos Registrales Inscritos y Servicios de Publicidad atendidos con calidad y en tiempo oportuno, para el bienestar de la población usuaria.



La elaboración del Plan Operativo Institucional - POI Multianual, tiene la finalidad de orientar la asignación de recursos para lograr las metas en orden de prioridad por un periodo de tres (3) años del 2021 al 2023, ello en el contexto de la situación económica y fiscal del país, de acuerdo al Marco Macroeconómico Multianual – MMM.



De otro lado, el Plan Estratégico Institucional y el Plan Operativo Institucional como instrumentos de gestión transversales del Sistema de Planeamiento, se articulan con otros sistemas, tales como: Gestión de Recursos Humanos, Abastecimiento, Presupuesto Público, Tesorería, Inversión Pública y Contabilidad.

En concordancia con la Guía para el Planeamiento Institucional, aprobado por el CEPLAN, el POI multianual comprende: La Declaración de Política Institucional, Misión Institucional, Acciones Estratégicas Institucionales (AEI) priorizadas por Objetivo Estratégico Institucional (OEI) y los Reportes del Aplicativo CEPLAN V.01 (Anexo B-4).

El POI comprende un conjunto de Actividades Operativas/Inversiones específicas que son valorizadas (presupuestadas) para asegurar la producción de servicios registrales, que se cuantifican a través del cumplimiento de metas físicas, para el logro de los resultados, en el esquema de la cadena de valor.

II. Declaración de Política Institucional

La Superintendencia Nacional de los Registros Públicos, tiene como prioridades mejorar la calidad de los servicios y accesibilidad de la población a los servicios registrales, en el marco de la política de modernización de la gestión institucional y una mejora de la infraestructura física y tecnológica.

Estas prioridades, se enmarcan en los siguientes lineamientos de la política institucional:



- Descentralizar y democratizar los servicios registrales, orientado a los pobladores de menores recursos, en el ámbito nacional.
- Fortalecer y proteger la permanencia del equipo técnico-profesional del Sistema Nacional de los Registros Públicos - SINARP, en el ámbito nacional.
- Implementar y mantener de manera adecuada y óptima la **tecnología** del sistema registral con estándares internacionales, para garantizar la satisfacción y bienestar de los ciudadanos.



- Gestionar la innovación y la mejora continua del sistema de administración de los servicios registrales orientados a la mayor **productividad** de los recursos públicos para el bienestar de los ciudadanos.
- Que los ingresos generados a través de la prestación de los servicios registrales, financien de manera sostenida la prestación de los servicios registrales y el desarrollo de proyectos de inversión en infraestructura y tecnología del sistema registral.

III. Misión Institucional

La declaratoria de misión, que es la razón de ser de la Entidad, se ha establecido de acuerdo al siguiente concepto:

“Inscribir y publicitar actos, contratos, derechos y titularidades de los ciudadanos mediante un servicio de calidad accesible, oportuno y predecible”.

IV. Acciones Estratégicas Institucionales (AEI) priorizadas por Objetivo Estratégico Institucional (OEI)

Las actividades operativas/inversiones del POI Multianual 2021-2023, se encuentran vinculadas a las acciones estratégicas institucionales del PEI 2019-2023, el cual se encuentra dividido en tres (3) Objetivos Estratégicos Institucionales y nueve (9) Acciones Estratégicas Institucionales, conforme al detalle siguiente:

OEI 01. Incrementar el acceso y confiabilidad de los servicios registrales para los ciudadanos

Se busca incrementar el acceso y confiabilidad de los servicios registrales mediante la ampliación de los servicios de inscripción y publicidad registral, a través de las oficinas registrales, oficinas receptoras, el uso de plataformas virtuales, servicios móviles que se brindan a través del Aplicativo (APP) Sunarp, actividades de promoción y difusión de los servicios, simplificación de los requisitos, así como la mejora de procesos para generar confianza en el servicio registral.

Acciones Estratégicas Institucionales:

AEI 01.01: Servicios de inscripción registral accesibles, oportunos y predictibles para los ciudadanos

Esta acción busca el acceso a la seguridad jurídica de las transacciones económicas y sociales a través de la Inscripción Registral, cuyos usuarios comprenden a personas naturales y jurídicas que requieren un servicio en forma oportuna y de calidad, teniendo como referencia los plazos normativos establecidos.

AEI 01.02: Servicios de publicidad registral accesibles, oportunos y predictibles para los ciudadanos

Esta acción busca el acceso a la seguridad jurídica de las transacciones económicas y sociales a través de la Publicidad Registral, cuyos usuarios comprenden a personas naturales y jurídicas que requieren un servicio en forma oportuna y de calidad, teniendo como referencia los plazos normativos establecidos.

AEI 01.03: Programas de inclusión social para promover la formalización de las poblaciones alejadas del país y con mayor informalidad

Esta acción comprende el acceso de la población vulnerable a los servicios registrales como resultado de las actividades de inclusión social que realiza la entidad, incluyendo la promoción y difusión de los beneficios de inscribir y publicitar sus actos y contratos en Registros Públicos, enfocados a la población más alejada del país.



AEI 01.04: Mejorar la infraestructura física y tecnológica de la Sunarp

Esta acción permite mejorar la calidad de los servicios registrales, vista en sus dimensiones de accesibilidad, oportunidad y predictibilidad, son básicos: La mejora de la tecnología de la información que interconecta los diferentes sistemas operativos y la optimización de los procesos registrales a nivel nacional; en tal sentido, la mejora de la tecnología del sistema registral, la actualización de las normas registrales y la mejora de la infraestructura física, conllevaran a brindar un servicio registral eficiente, eficaz y oportuno.



Prioridad	Objetivo Estratégico / Acción estratégica	Indicador	Línea Base		Metas				
			Valor	Año	2019	2020	2021	2022	2023
1	OEI.01: Incrementar el acceso y confiabilidad de los servicios registrales para los ciudadanos.	Porcentaje de personas que reciben directamente los servicios registrales	36.85	2017	39	40	41	42	43
		Porcentaje de ciudadanos con percepción de seguridad respecto a la Sunarp	68	2017	70	71	72	73	74
		Porcentaje del incremento de predios inscritos en la Sunarp	3.46	2017	4	4	4	4	4
1	AEI. 01.01: Servicios de inscripción registral accesibles, oportunos y predictibles para los ciudadanos.	Porcentaje de personas naturales de 18 años de edad a más que reciben servicios de inscripción registral en el debido plazo establecido en la normativa	74.88	2017	80	83	85	86	87
2	AEI 01.02: Servicios de publicidad registral accesibles, oportunos y predictibles para los ciudadanos	Porcentaje de personas naturales de 18 años de edad a más que reciben servicios de inscripción registral en el debido plazo establecido en la normativa	92.94	2017	95.5	96	96.5	97	97.5
3	AEI 01.03: Programas de inclusión social efectivos para promover la formalización de las poblaciones alejadas del país y con mayor informalidad	Porcentaje de personas que participan en las actividades de inclusión social y que acceden a los servicios registrales.	30.39	2017	33	35	37	38	39
4	AEI 01.04: Mejorar la infraestructura física y tecnológica de la Sunarp	Porcentaje de avance del Proyecto de Inscripción Registral con Competencia Nacional - IRCN	1	2018	9	67	80	90	100

OEI.02. Modernizar la Gestión Institucional para la Satisfacción del Ciudadano

La Superintendencia Nacional de los Registros Públicos tiene como estrategia el desarrollo y consolidación de un sistema de gestión administrativa moderna orientada a la calidad que se interiorice en todos los colaboradores de la Institución, para así brindar servicios que satisfagan adecuada y oportunamente las diversas expectativas y necesidades de los usuarios de los servicios registrales.

Acciones Estratégicas Institucionales:

AEI.02.01: Procesos administrativos y operativos simples y eficientes para mejorar la gestión institucional



Esta acción pretende la eficiencia del uso de los recursos respecto de la ejecución de la actividad a realizar a partir de un análisis riguroso de los medios y el control permanente de los objetivos a lograr, mejorando en forma continua los procesos administrativos y operativos a fin de mejorar la gestión institucional.

AEI 02.02: Fortalecimiento de capacidades permanentes para el personal de la Sunarp

Se busca generar colaboradores con las capacidades necesarias para cumplir las labores y objetivos planteados, reforzando las debilidades y orientado hacia la gestión de recursos humanos por competencias.

AEI 02.03: Procesos de los servicios registrales optimizados en beneficio de los ciudadanos

Con esta acción se busca la optimización de las actividades del proceso de producción de los servicios de inscripción y publicidad registral que se brinda y las características o atributos que más valora el ciudadano.



Prioridad	Objetivo Estratégico / Acción estratégica	Indicador	Línea Base		Metas				
			Valor	Año	2019	2020	2021	2022	2023
2	OEI.02: Modernizar la gestión institucional para la satisfacción del ciudadano	Porcentaje de ciudadanos con percepción satisfactoria respecto a la Sunarp	75.8	2016	77	78	79	80	81
1	AEI.02.01: Procesos administrativos y operativos simples y eficientes para mejorar la gestión institucional	Porcentaje de actividades operativas de fortalecimiento institucional programadas en el Plan Operativo Institucional ejecutadas.	55.8	2017	80	85	90	92	93
2	AEI 02.02: Fortalecimiento de capacidades permanente para el personal de Sunarp	Porcentaje del personal de Sunarp capacitado en el marco del Plan de Desarrollo de las Personas (PDP)	84	2016	93	94	95	96	97
3	AEI 02.03: Procesos de los servicios registrales optimizados en beneficio de los ciudadanos	Porcentaje de procedimientos (inscripción y publicidad) mejorados en el marco de la implementación de la Gestión por Procesos	2	2018	5	10	15	17	18

OEI.03. Implementar la Gestión del Riesgo de Desastres en la Sunarp

La Superintendencia Nacional de los Registros Públicos promueve una política de planificación y gestión del riesgo de desastres que puedan afectar el cumplimiento de la misión, los objetivos y metas institucionales, con la finalidad de proteger el uso eficiente de los recursos productivos de los servicios registrales.

Acciones Estratégicas Institucionales:

AEI 03.01: Prevención y reducción del riesgo de desastres efectiva en la entidad

Se busca la aplicación de las estrategias del Plan de Gestión y Tratamiento de Riesgos en la entidad con el fin de minimizar los efectos de desastres en las personas de Sunarp y proteger los medios que permiten la entrega de los servicios registrales a los ciudadanos.

AEI 03.02: Capacitación integral para responder en forma efectiva ante emergencias y desastres en la entidad

Comprende lograr personal capacitado en los eventuales desastres que puedan ocurrir en la entidad. Dicha capacitación permitirá desarrollar acciones con capacidad de respuesta ante escenarios de desastres naturales y antrópicos.



Prioridad	Objetivo Estratégico / Acción estratégica	Indicador	Línea Base		Metas				
			Valor	Año	2019	2020	2021	2022	2023
3	OEI.03: Implementar la gestión del riesgo de desastres en la Sunarp	Porcentaje de acciones de gestión del riesgo de desastres programadas, ejecutadas	60	2018	80	85	90	95	96
1	AEI 03.01: Prevención y reducción del riesgo de desastres efectiva en la entidad.	Porcentaje de oficinas registrales con informes de identificación de riesgos y medidas preventivas y correctivas	70	2018	75	80	85	90	92
2	AEI 03.02: Capacitación integral para responder en forma efectiva ante emergencias y desastres en la entidad.	Porcentaje del personal capacitado para responder ante emergencias y desastres	70	2018	90	95	100	100	100

V. Reportes del POI Multianual, obtenidos del Aplicativo CEPLAN V.01 (Anexo B-4)

La definición de las Actividades Operativas y de Inversiones, tiene el enfoque de la cadena de valor o cadena de resultados que comprenden los productos, actividades e insumos (o recursos).

De esta manera, se busca expresar el incremento de valor producido para la sociedad como consecuencia de la gestión pública, así como mejorar la transparencia y la rendición de cuentas.

El POI correspondiente al periodo 2021 - 2023, contiene la Programación de las Actividades Operativas, así como la Programación de los Proyectos de Inversión, a través de las cuales se operativiza en el logro de los Objetivos y Acciones Estratégicas planeadas en el Plan Estratégico Institucional (PEI) 2019-2023. Las programaciones de las Actividades Operativas/Inversiones comprenden la asignación de los recursos necesarios para cumplir la ejecución de las mismas y lograr las metas físicas o la producción de los



servicios registrales que son entregados a los ciudadanos con calidad, así como lograr las metas físicas de soporte en forma oportuna. De esta manera las Actividades contienen metas físicas y financieras.

Es de precisar que el POI para el año 2021 será consistenciado con el Presupuesto Institucional de Apertura – PIA, una vez que esta sea aprobada por el Congreso de la República.

El reporte del POI Multianual registrado en el aplicativo CEPLAN V.01 se presenta en el Anexo B-4.



SEDE CENTRAL

Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
 Año : 2021 - 2023

Periodo POI Multianual 2021 - 2023
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 000024 - SUNARP - SEDE CENTRAL



CENTRO DE COSTO: 01.01 - SUPERINTENDENCIA NACIONAL

OEI.02 : MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11		12			
AOI00002400132	PLANIFICACION, EVALUACION Y SUPERVISION DE LAS ACTIVIDADES DE LOS ORGANOS DE LA SUNARP	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	143,814.87	123,414.87	123,914.87	123,555.87	164,208.87	138,414.87	200,314.51	123,414.87	127,055.87	123,414.87	167,708.86	211,314.46	1,770,547.66			
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	143,814.87	123,414.87	123,914.87	123,555.87	164,208.87	138,414.87	200,314.51	123,414.87	127,055.87	123,414.87	167,708.86	211,314.46	1,770,547.66			
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	143,814.87	123,414.87	123,914.87	123,555.87	164,208.87	138,414.87	200,314.51	123,414.87	127,055.87	123,414.87	167,708.86	211,314.46	1,770,547.66			

OEI.03 : IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP

AEI.03.01 - PREVENCIÓN Y REDUCCIÓN DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00002400133	IMPLEMENTACION DEL SISTEMA DE GESTION DEL RIESGO DE DESASTRES EN LA SUNARP	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	0.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00		
						COSTEO S/	1,150.00	1,150.00	1,780.00	1,444.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	14,724.00	
					2022	FISICO	0.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	1,150.00	1,150.00	1,780.00	1,444.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	14,724.00
					2023	FISICO	0.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	1,150.00	1,150.00	1,780.00	1,444.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	14,724.00

AEI.03.02 - CAPACITACIÓN INTEGRAL PARA RESPONDER EN FORMA EFECTIVA ANTE EMERGENCIAS Y DESASTRE EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11		12			
AOI00002400134	CAPACITACION PARA EL SISTEMA DE GESTION DEL RIESGO DE DESASTRES POR FENOMENOS NATURALES Y ANTROPICOS	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	450.00			
						COSTEO S/	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	23,768.16		
					2022	FISICO	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	450.00
						COSTEO S/	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	23,768.16	
					2023	FISICO	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	450.00
						COSTEO S/	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	1,980.68	23,768.16	

CENTRO DE COSTO: 01.02 - ORGANOS DE DEFENSA JURIDICA INSTITUCIONAL



0E1.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

0A1.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AO100002400019	FORTALECIMIENTO DE LA GESTION DE DEFENSA JURIDICA DE LA SUNARP	150140 - SANTIAGO DE SURCO	DOCUMENTO	Muy Alta	2021	FISICO	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	14,760.00		
						COSTEO S/	310,223.00	310,223.00	310,223.00	310,223.00	310,223.00	310,223.00	476,966.06	320,223.00	310,223.00	310,223.00	310,223.00	310,223.00	544,566.06	4,133,762.12	
					2022	FISICO	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	14,760.00
						COSTEO S/	310,223.00	310,223.00	310,223.00	310,223.00	310,223.00	310,223.00	476,966.06	320,223.00	310,223.00	310,223.00	310,223.00	310,223.00	310,223.00	544,566.06	4,133,762.12
					2023	FISICO	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	14,760.00
						COSTEO S/	310,223.00	310,223.00	310,223.00	310,223.00	310,223.00	310,223.00	476,966.06	320,223.00	310,223.00	310,223.00	310,223.00	310,223.00	310,223.00	544,566.06	4,133,762.12

CENTRO DE COSTO: 01.03 - ORGANO DE CONTROL INSTITUCIONAL

0E1.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

0A1.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100002400020	FORTALECIMIENTO DE LA GESTION DEL CONTROL INSTITUCIONAL	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	4.00	4.00	5.00	4.00	6.00	7.00	7.00	4.00	5.00	6.00	7.00	3.00	62.00
						COSTEO S/	140,766.72	133,509.98	133,545.98	135,142.26	133,563.26	133,509.26	244,578.76	133,509.26	135,145.26	133,560.26	133,497.66	243,672.82	1,834,001.48
					2022	FISICO	4.00	4.00	5.00	4.00	6.00	7.00	7.00	4.00	5.00	6.00	7.00	3.00	62.00
						COSTEO S/	140,766.72	133,509.98	133,545.98	135,142.26	133,563.26	133,509.26	244,578.76	133,509.26	135,145.26	133,560.26	133,497.66	243,672.82	1,834,001.48
					2023	FISICO	4.00	4.00	5.00	4.00	6.00	7.00	7.00	4.00	5.00	6.00	7.00	3.00	62.00
						COSTEO S/	140,766.72	133,509.98	133,545.98	135,142.26	133,563.26	133,509.26	244,578.76	133,509.26	135,145.26	133,560.26	133,497.66	243,672.82	1,834,001.48

CENTRO DE COSTO: 01.04 - TRIBUNAL REGISTRAL

0E1.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

0A1.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AO100002400021	OPTIMIZACION DE LA GESTION DEL TRIBUNAL REGISTRAL	150140 - SANTIAGO DE SURCO	DOCUMENTO	Muy Alta	2021	FISICO	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	5,796.00	
						COSTEO S/	17,900.00	17,900.00	17,900.00	30,900.00	17,900.00	17,900.00	17,900.00	30,900.00	17,900.00	17,900.00	17,900.00	17,900.00	31,900.00	254,800.00
					2022	FISICO	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	5,796.00
						COSTEO S/	17,900.00	17,900.00	17,900.00	30,900.00	17,900.00	17,900.00	17,900.00	30,900.00	17,900.00	17,900.00	17,900.00	17,900.00	31,900.00	254,800.00
					2023	FISICO	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	5,796.00
						COSTEO S/	17,900.00	17,900.00	17,900.00	30,900.00	17,900.00	17,900.00	17,900.00	30,900.00	17,900.00	17,900.00	17,900.00	17,900.00	31,900.00	254,800.00
AO100002400022	CALIFICACION DE ACTOS REGISTRALES APELADOS	150140 - SANTIAGO DE SURCO	ACTO REGISTRAL	Muy Alta	2021	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,560.00		
						COSTEO S/	302,586.24	302,586.24	302,586.24	302,586.24	302,586.24	302,586.24	307,986.24	302,586.24	302,586.24	302,586.24	302,586.24	307,986.24	3,641,834.88	
					2022	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,560.00	
						COSTEO S/	302,586.24	302,586.24	302,586.24	302,586.24	302,586.24	302,586.24	307,986.24	302,586.24	302,586.24	302,586.24	302,586.24	307,986.24	3,641,834.88	
					2023	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,560.00	
						COSTEO S/	302,586.24	302,586.24	302,586.24	302,586.24	302,586.24	302,586.24	307,986.24	302,586.24	302,586.24	302,586.24	302,586.24	307,986.24	3,641,834.88	

CENTRO DE COSTO: 02.01 - GERENCIA GENERAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00002400130	DIRECCION Y SUPERVISION DE LAS ACCIONES DE ADMINISTRACION INTERNA Y CUMPLIMIENTO DE LOS OBJETIVOS	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	124,853.11	113,903.11	113,503.11	113,503.11	147,158.61	113,703.11	192,608.10	114,029.51	113,553.10	113,553.10	150,758.61	197,921.10	1,609,047.68	
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	124,853.11	113,903.11	113,503.11	113,503.11	147,158.61	113,703.11	192,608.10	114,029.51	113,553.10	113,553.10	150,758.61	197,921.10	1,609,047.68	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	124,853.11	113,903.11	113,503.11	113,503.11	147,158.61	113,703.11	192,608.10	114,029.51	113,553.10	113,553.10	150,758.61	197,921.10	1,609,047.68	
AOI00002400131	SUPERVISION DE LA IMPLEMENTACION DEL SISTEMA DE GESTION DOCUMENTARIA Y ARCHIVO ADMINISTRATIVA	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	120,016.79	91,217.79	87,717.79	91,216.79	105,391.62	87,717.79	120,810.01	87,717.79	87,717.79	87,716.79	108,891.62	133,810.97	1,209,943.54	
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	120,016.79	91,217.79	87,717.79	91,216.79	105,391.62	87,717.79	120,810.01	87,717.79	87,717.79	87,716.79	108,891.62	133,810.97	1,209,943.54	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	120,016.79	91,217.79	87,717.79	91,216.79	105,391.62	87,717.79	120,810.01	87,717.79	87,717.79	87,716.79	108,891.62	133,810.97	1,209,943.54	



CENTRO DE COSTO: 02.02 - OFICINA GENERAL DE TECNOLOGIAS DE LA INFORMACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00002400083	GESTION DE LA OFICINA GENERAL DE TECNOLOGIA DE LA INFORMACION	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00	135.00
						COSTEO S/	21,995.47	21,595.47	94,095.47	21,595.47	28,708.06	94,095.47	35,185.84	21,595.47	94,095.49	21,595.49	28,708.06	107,685.84	590,951.60
					2022	FISICO	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00	135.00
						COSTEO S/	21,995.47	21,595.47	94,095.47	21,595.47	28,708.06	94,095.47	35,185.84	21,595.47	94,095.49	21,595.49	28,708.06	107,685.84	590,951.60
					2023	FISICO	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00	135.00
						COSTEO S/	21,995.47	21,595.47	94,095.47	21,595.47	28,708.06	94,095.47	35,185.84	21,595.47	94,095.49	21,595.49	28,708.06	107,685.84	590,951.60
AOI00002400084	OPERACION Y RENOVACION DEL EQUIPAMIENTO INFORMÁTICO Y SOFTWARE BASE PARA ASEGURAR SU FUNCIONAMIENTO	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	300,000.00	0.00	30,000.00	0.00	0.00	395,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	300,000.00	0.00	30,000.00	0.00	0.00	395,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	300,000.00	0.00	30,000.00	0.00	0.00	395,000.00
AOI00002400086	OPTIMIZACION DE LOS SISTEMAS INFORMATICOS DE LA SUNARP	150140 - SANTIAGO DE SURCO	SERVICIO	Muy Alta	2021	FISICO	0.41	0.50	1.51	0.17	0.17	0.17	0.17	0.17	0.18	0.18	0.18	0.19	4.00
						COSTEO S/	542,587.81	477,417.81	597,417.81	427,417.81	490,104.26	437,917.81	545,310.99	427,417.81	427,417.81	427,417.81	493,604.01	594,310.71	5,888,342.45
					2022	FISICO	0.41	0.50	0.50	0.18	0.17	0.17	0.17	0.17	0.18	0.18	0.18	0.19	3.00





CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	COSTEO S/	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12			
AO100002400087	OPERACIÓN DE LOS SERVICIOS INFORMÁTICOS Y DE SEGURIDAD QUE DAN SOPORTE A LA PLATAFORMA DE TI	150140 - SANTIAGO DE SURCO	SERVICIO	Muy Alta	2023	FISICO	542,587.81	477,417.81	477,417.81	427,417.81	490,103.98	437,917.81	545,310.99	427,417.81	427,417.81	427,417.81	493,603.98	594,311.02	5,768,342.43		
						COSTEO S/	0.41	0.50	1.51	0.17	0.17	0.17	0.17	0.17	0.18	0.18	0.18	0.18	0.19	4.00	
						FISICO	2.52	0.72	0.72	1.72	1.72	3.02	4.72	1.72	2.81	2.81	2.81	7.71	33.00		
						COSTEO S/	857,210.52	750,635.52	754,135.52	770,635.52	1,001,418.19	1,106,010.52	955,501.96	791,715.53	983,515.53	1,045,715.53	1,054,998.19	1,507,957.20	11,379,449.73		
						FISICO	3.52	0.72	0.72	1.72	1.72	4.02	4.72	1.72	2.81	2.81	2.81	7.71	35.00		
						COSTEO S/	847,210.52	750,635.52	754,135.52	770,635.52	1,001,418.19	1,109,110.52	955,501.96	791,715.53	983,515.53	945,715.53	1,054,998.19	1,507,957.20	11,472,549.73		
						FISICO	3.52	0.72	0.72	1.72	1.72	4.02	4.72	1.72	2.81	2.81	2.81	7.71	35.00		
						COSTEO S/	847,210.54	750,635.54	754,135.54	770,635.54	1,001,418.21	1,109,110.54	955,501.98	791,715.55	983,515.55	945,715.55	1,054,998.21	1,507,956.98	11,472,549.73		

CENTRO DE COSTO: 02.03.01 - OFICINAL GENERAL DE ADMINISTRACION



OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLOGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AO100002400147	INSCRIPCIÓN REGISTRAL CON COMPETENCIA NACIONAL - IRCN (CÓDIGO SNIP: 4957 / CÓDIGO UNICO: 2022425)	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,015.00	746,015.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,073,496.00	5,073,496.00

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AO100002400137	SUPERVISIÓN Y EVALUACIÓN DEL FORTALECIMIENTO DE LA GESTIÓN ADMINISTRATIVA Y FINANCIERA DE LA SUNARP	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	
						COSTEO S/	1,108,664.85	1,005,816.01	1,004,215.49	1,015,754.83	1,061,669.39	1,001,977.91	990,668.67	1,001,659.01	1,007,489.49	1,008,706.01	947,915.99	1,095,908.24	12,250,445.89			
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00
						COSTEO S/	1,108,664.85	1,005,816.01	1,004,215.49	1,015,754.83	1,061,669.39	1,001,977.91	990,668.67	1,001,659.01	1,007,489.49	1,008,706.01	947,915.99	1,095,908.24	12,250,445.89			
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00
						COSTEO S/	1,108,664.85	1,005,816.01	1,004,215.49	1,015,754.83	1,061,669.39	1,001,977.91	990,668.67	1,001,659.01	1,007,489.49	1,008,706.01	947,915.99	1,095,908.24	12,250,445.89			

AO100002400138	SUPERVISIÓN Y FORTALECIMIENTO DEL USO Y APLICACIÓN DE LOS MÓDULOS DEL SISTEMA INTEGRADO DE GESTIÓN ADMINISTRATIVA - SIGA NEF	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	1,336.77	11,013.03	11,123.03	18,071.03	11,082.23	1,260.43	11,049.03	10,994.13	2,549.03	16,446.63	955.03	10,967.43	106,847.80
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	1,336.77	11,013.03	11,123.03	18,071.03	11,082.23	1,260.43	11,049.03	10,994.13	2,549.03	16,446.63	955.03	10,967.43	106,847.80
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	1,336.77	11,013.03	11,123.03	18,071.03	11,082.23	1,260.43	11,049.03	10,994.13	2,549.03	16,446.63	955.03	10,967.43	106,847.80

AO100002400139	SOSTENIMIENTO DE	150140 -	ACCION	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
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CENTRO DE COSTO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
CENTRO DE COSTO: 02.03.02 - OFICINA DE TESORERIA	LAS FASES DE IMPLEMENTACION DEL SISTEMA DE CONTROL INTERNO	SANTIAGO DE SURCO			COSTEO S/	201	245.82	8,856.58	9,413.69	8,813.99	9,452.19	9,028.14	9,640.09	8,791.19	9,336.59	8,808.39	9,316.59	9,066.03	302,069.29			
						2022	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						2023	245.82	8,856.58	9,413.69	8,813.99	9,452.19	9,028.14	9,640.09	8,791.19	9,336.59	8,808.39	9,316.59	9,066.03	302,069.29			
						2023	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00

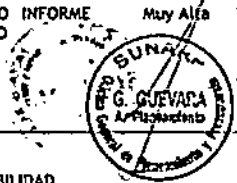


CENTRO DE COSTO: 02.03.02 - OFICINA DE TESORERIA

DEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11		12			
AOI00002400135	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASI COMO VERIFICAR LOS FONDOS RECAUDADOS	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO S/	874,311.00	226,591.60	62,994.86	62,354.58	60,311.06	72,581.28	69,232.52	60,986.52	59,901.32	59,796.82	68,073.16	64,717.36	1,741,852.08			
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	874,311.00	226,591.60	62,994.86	62,354.58	60,311.06	72,581.28	69,232.52	60,986.52	59,901.32	59,796.82	68,073.16	64,717.36	1,741,852.08			
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	874,311.00	226,591.60	62,994.86	62,354.58	60,311.06	72,581.28	69,232.52	60,986.52	59,901.32	59,796.82	68,073.16	64,717.36	1,741,852.08			



CENTRO DE COSTO: 02.03.03 - OFICINA DE CONTABILIDAD

DEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00002400092	GESTION Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES DE LA SUNARP	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	154,877.43	137,022.78	187,939.43	113,149.53	158,171.88	121,135.13	177,138.53	123,991.88	161,006.33	113,134.53	158,873.38	178,665.63	1,785,106.46		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	154,877.43	137,022.78	187,939.43	113,149.53	158,171.88	121,135.13	177,138.53	123,991.88	161,006.33	113,134.53	158,873.38	178,665.63	1,785,106.46		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	154,877.43	137,022.78	187,939.43	113,149.53	158,171.88	121,135.13	177,138.53	123,991.88	161,006.33	113,134.53	158,873.38	178,665.63	1,785,106.46		

CENTRO DE COSTO: 02.03.04 - OFICINA DE ABASTECIMIENTO

DEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
						META	01	02	03	04	05	06	07	08	09	10	11		12				
AOI00002400090	FORTALECIMIENTO DE LA GESTION DE ABASTECIMIENTO, CONTROL PATRIMONIAL Y DE SERVICIOS AUXILIARES	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO S/	1,784,957.81	1,206,594.35	1,205,422.82	1,204,423.62	1,257,466.32	1,201,031.62	1,413,808.04	1,215,757.64	1,194,588.14	1,199,958.62	1,218,942.52	1,252,973.63	15,355,925.13				
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO S/	1,784,957.81	1,206,594.35	1,205,422.82	1,204,423.62	1,257,466.32	1,201,031.62	1,413,808.04	1,215,757.64	1,194,588.14	1,199,958.62	1,218,942.52	1,252,973.63	15,355,925.13				
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO S/	1,784,957.81	1,206,594.35	1,205,422.82	1,204,423.62	1,257,466.32	1,201,031.62	1,413,808.04	1,215,757.64	1,194,588.14	1,199,958.62	1,218,942.52	1,252,973.63	15,355,925.13				

CENTRO DE COSTO: 02.04 - OFICINA GENERAL DE COMUNICACIONES

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
						META	01	02	03	04	05	06	07	08	09	10	11		12					
AOI00002400121	GESTION DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	4.00	5.00	9.00	8.00	6.00	5.00	5.00	6.00	4.00	6.00	5.00	5.00	68.00					
						COSTEO S/	39,058.57	39,058.57	80,058.57	3,882,058.57	59,058.57	72,058.57	71,782.57	141,558.57	39,058.57	54,058.57	104,058.57	65,282.57	4,647,150.84					
					2022	FISICO	4.00	5.00	9.00	8.00	6.00	5.00	5.00	6.00	4.00	6.00	5.00	5.00	68.00					
						COSTEO S/	39,058.57	39,058.57	80,058.57	3,882,058.57	59,058.57	72,058.57	71,782.57	141,558.57	39,058.57	54,058.57	104,058.57	65,282.57	4,647,150.84					
					2023	FISICO	4.00	5.00	9.00	8.00	6.00	5.00	5.00	6.00	4.00	6.00	5.00	5.00	68.00					
						COSTEO S/	39,058.57	39,058.57	80,058.57	3,882,058.57	59,058.57	72,058.57	71,782.57	141,558.57	39,058.57	54,058.57	104,058.57	65,282.57	4,647,150.84					
					AOI00002400122	GESTION DE CONTENIDOS DE INTERES PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	312.00
											COSTEO S/	22,487.80	22,487.80	22,637.80	27,487.80	47,487.80	46,137.80	30,080.30	22,487.80	22,637.80	22,487.80	22,487.80	30,230.30	339,138.60
2022	FISICO	26.00	26.00	26.00						26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	312.00				
	COSTEO S/	22,487.80	22,487.80	22,637.80						27,487.80	47,487.80	46,137.80	30,080.30	22,487.80	22,637.80	22,487.80	22,487.80	30,230.30	339,138.60					
2023	FISICO	26.00	26.00	26.00						26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	312.00				
	COSTEO S/	22,487.80	22,487.80	22,637.80						27,487.80	47,487.80	46,137.80	30,080.30	22,487.80	22,637.80	22,487.80	22,487.80	30,230.30	339,138.60					
AOI00002400123	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta						2021	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	11.00
											COSTEO S/	38,994.00	41,994.00	45,994.00	38,994.00	41,994.00	41,994.00	67,390.00	41,994.00	41,994.00	38,994.00	41,994.00	70,390.00	552,720.00
					2022	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	11.00					
						COSTEO S/	38,994.00	41,994.00	45,994.00	38,994.00	41,994.00	41,994.00	67,390.00	41,994.00	41,994.00	38,994.00	41,994.00	70,390.00	552,720.00					
					2023	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	11.00					
						COSTEO S/	38,994.00	41,994.00	45,994.00	38,994.00	41,994.00	41,994.00	67,390.00	41,994.00	41,994.00	38,994.00	41,994.00	70,390.00	552,720.00					
					AOI00002400149	FORTALECIMIENTO PARA EL DESEMPEÑO DE LA OFICINA GENERAL DE COMUNICACIONES	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	3.00	3.00	5.00	4.00	3.00	4.00	3.00	4.00	4.00	4.00	3.00	4.00	44.00
											COSTEO S/	29,820.55	58,926.05	113,070.55	340,846.55	29,820.55	29,820.55	41,656.55	78,000.55	29,820.55	49,720.55	29,820.55	41,656.55	872,980.10
2022	FISICO	3.00	3.00	5.00						4.00	3.00	4.00	3.00	4.00	4.00	4.00	3.00	4.00	44.00					
	COSTEO S/	29,820.55	58,926.05	113,070.55						340,846.55	29,820.55	29,820.55	41,656.55	78,000.55	29,820.55	49,720.55	29,820.55	41,656.55	872,980.10					
2023	FISICO	3.00	3.00	5.00						4.00	3.00	4.00	3.00	4.00	4.00	4.00	3.00	4.00	44.00					
	COSTEO S/	29,820.55	58,926.05	113,070.55						340,846.55	29,820.55	29,820.55	41,656.55	78,000.55	29,820.55	49,720.55	29,820.55	41,656.55	872,980.10					



CENTRO DE COSTO: 02.05 - OFICINA GENERAL DE RECURSOS HUMANOS

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00002400024	FORTALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	439.00	455.00	455.00	451.00	453.00	455.00	451.00	451.00	455.00	452.00	453.00	454.00	5,424.00
						COSTEO S/	285,230.75	325,057.05	306,987.05	291,114.85	329,614.85	300,115.85	304,714.85	343,616.05	291,115.85	312,114.85	290,614.85	307,766.21	3,693,063.06
					2022	FISICO	439.00	455.00	455.00	451.00	453.00	455.00	451.00	451.00	455.00	452.00	453.00	454.00	5,424.00
						COSTEO S/	285,230.75	325,057.05	306,987.05	291,114.85	329,614.85	300,115.85	304,714.85	343,616.05	291,115.85	312,114.85	290,614.85	307,766.21	3,693,063.06

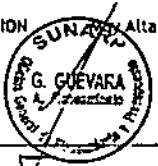
SEGURIDAD Y SALUD EN EL TRABAJO



	COSTEO S/	285,230.75	325,057.05	306,987.05	291,114.85	329,614.85	300,115.85	304,714.85	343,616.05	291,115.85	317,114.85	290,614.85	307,746.21	3,693,063.06
	FISICO	439.00	455.00	455.00	451.00	453.00	455.00	451.00	451.00	455.00	452.00	453.00	454.00	5,424.00
2023	COSTEO S/	285,230.75	325,057.05	306,987.05	291,114.85	329,614.85	300,115.85	304,714.85	343,616.05	291,115.85	317,114.85	290,614.85	307,746.21	3,693,063.06

AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11		12			
AO100002400136	ACCIONES DE CAPACITACION DIRIGIDO AL PERSONAL DE LA SUNARP	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	1.00	4.00	33.00	55.00	54.00	54.00	55.00	54.00	54.00	55.00	54.00	34.00	507.00			
						COSTEO S/	2,355.62	9,422.48	77,735.49	129,559.16	127,203.53	127,203.53	129,559.16	127,203.53	127,203.53	129,559.16	127,203.53	129,559.16	127,203.53	80,091.26	1,194,300.00	
					2022	FISICO	1.00	4.00	33.00	55.00	54.00	54.00	55.00	54.00	54.00	55.00	54.00	54.00	55.00	54.00	34.00	507.00
						COSTEO S/	2,355.62	9,422.48	77,735.49	129,559.16	127,203.53	127,203.53	129,559.16	127,203.53	127,203.53	129,559.16	127,203.53	129,559.16	127,203.53	80,091.26	1,194,300.00	
					2023	FISICO	1.00	4.00	33.00	55.00	54.00	54.00	55.00	54.00	54.00	55.00	54.00	54.00	55.00	54.00	34.00	507.00
						COSTEO S/	2,355.62	9,422.48	77,735.49	129,559.16	127,203.53	127,203.53	129,559.16	127,203.53	127,203.53	129,559.16	127,203.53	129,559.16	127,203.53	80,091.26	1,194,300.00	



CENTRO DE COSTO: 02.06 - OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AO100002400023	FORTALECIMIENTO DE LA GESTION DE LA OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO	150140 - SANTIAGO DE SURCO	DOCUMENTO	Muy Alta	2021	FISICO	10.00	11.00	11.00	10.00	12.00	10.00	11.00	12.00	11.00	10.00	12.00	10.00	130.00	
						COSTEO S/	62,152.72	46,171.10	49,936.16	46,405.40	60,279.10	46,482.52	69,098.58	51,346.10	49,267.76	47,295.86	59,798.60	66,546.54	654,780.44	
					2022	FISICO	10.00	11.00	11.00	10.00	12.00	10.00	11.00	12.00	11.00	10.00	12.00	10.00	10.00	130.00
						COSTEO S/	62,152.72	46,171.10	49,936.16	46,405.40	60,279.10	46,482.52	69,098.58	51,346.10	49,267.76	47,295.86	59,798.60	66,546.54	654,780.44	
					2023	FISICO	10.00	11.00	11.00	10.00	12.00	10.00	11.00	12.00	11.00	10.00	12.00	10.00	10.00	130.00
						COSTEO S/	62,152.72	46,171.10	49,936.16	46,405.40	60,279.10	46,482.52	69,098.58	51,346.10	49,267.76	47,295.86	59,798.60	66,546.54	654,780.44	

CENTRO DE COSTO: 02.06.01 - OFICINA DE PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100002400113	FORTALECIMIENTO DE LA GESTION DE LA OFICINA DE PRESUPUESTO	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	6.00	4.00	6.00	4.00	4.00	5.00	4.00	4.00	4.00	5.00	5.00	5.00	56.00
						COSTEO S/	517,330.00	81,800.00	83,200.00	104,200.00	78,600.00	519,140.00	135,033.00	78,600.00	518,838.00	78,800.00	105,690.00	570,973.00	2,872,604.00
					2022	FISICO	6.00	4.00	6.00	4.00	4.00	5.00	4.00	4.00	4.00	5.00	5.00	5.00	56.00
						COSTEO S/	517,330.00	81,800.00	83,200.00	104,200.00	78,600.00	519,140.00	135,033.00	78,600.00	518,838.00	78,800.00	105,690.00	570,973.00	2,872,604.00
					2023	FISICO	6.00	4.00	6.00	4.00	4.00	5.00	4.00	4.00	4.00	5.00	5.00	5.00	56.00
						COSTEO S/	517,330.00	81,800.00	83,200.00	104,200.00	78,600.00	519,140.00	135,033.00	78,600.00	518,838.00	78,800.00	105,690.00	570,973.00	2,872,604.00

CENTRO DE COSTO: 02.06.02 - OFICINA DE PLANEAMIENTO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLÓGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL												TOTAL
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POI MultiAnual con Programación Física y Costeo

OPERATIVA				MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL	
AOI00002400141	FORTALECIMIENTO DE LA GESTION DE LA UNIDAD FORMULADORA	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	11.00	11.00	11.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	72.00
					COSTEO S/	13,432.37	9,432.37	9,432.37	9,432.37	9,432.37	9,432.37	17,054.74	9,432.37	9,432.37	9,432.37	9,432.37	17,054.74	132,433.18	
					2022	FISICO	11.00	11.00	11.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	72.00	
					COSTEO S/	13,432.37	9,432.37	9,432.37	9,432.37	9,432.37	9,432.37	17,054.74	9,432.37	9,432.37	9,432.37	9,432.37	17,054.74	132,433.18	
					2023	FISICO	11.00	11.00	11.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	72.00	
					COSTEO S/	13,432.37	9,432.37	9,432.37	9,432.37	9,432.37	9,432.37	17,054.74	9,432.37	9,432.37	9,432.37	9,432.37	17,054.74	132,433.18	
AOI00002400148	ESTUDIOS DE PRE-INVERSION	150140 - SANTIAGO DE SURCO	ESTUDIO DE PREINVERSION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	1.20	0.00	0.00	0.90	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	200.00	0.00	0.00	150.00	500.00	

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00002400114	FORTALECIMIENTO DE LA GESTION DE LA OFICINA DE PLANEAMIENTO	150140 - SANTIAGO DE SURCO	DOCUMENTO	Muy Alta	2021	FISICO	10.00	6.00	5.00	10.00	4.00	8.00	11.00	5.00	4.00	9.00	5.00	4.00	81.00
					COSTEO S/	25,864.74	18,864.74	18,864.74	18,864.74	18,864.74	19,864.74	34,109.48	18,864.74	18,864.74	18,864.74	18,864.74	34,109.48	264,866.36	
					2022	FISICO	10.00	6.00	5.00	10.00	4.00	8.00	11.00	5.00	4.00	9.00	5.00	4.00	81.00
					COSTEO S/	25,864.74	18,864.74	18,864.74	18,864.74	18,864.74	19,864.74	34,109.48	18,864.74	18,864.74	18,864.74	18,864.74	34,109.48	264,866.36	
					2023	FISICO	10.00	6.00	5.00	10.00	4.00	8.00	11.00	5.00	4.00	9.00	5.00	4.00	81.00
					COSTEO S/	25,864.74	18,864.74	18,864.74	18,864.74	18,864.74	19,864.74	34,109.48	18,864.74	18,864.74	18,864.74	18,864.74	34,109.48	264,866.36	

AEI.02.03 - PROCESOS DE LOS SERVICIOS REGISTRALES OPTIMIZADOS EN BENEFICIO DE LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00002400143	GESTIÓN POR PROCESOS Y ACTUALIZACIÓN DE DOCUMENTOS DE GESTIÓN	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
					COSTEO S/	27,786.54	27,736.54	27,786.54	27,786.54	27,736.54	27,786.54	40,686.54	27,736.54	27,786.54	27,786.54	27,786.54	27,736.54	40,686.54	359,038.48
					2022	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
					COSTEO S/	27,786.54	27,736.54	27,786.54	27,786.54	27,736.54	27,786.54	40,686.54	27,736.54	27,786.54	27,786.54	27,786.54	27,736.54	40,686.54	359,038.48
					2023	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
					COSTEO S/	27,786.54	27,736.54	27,786.54	27,786.54	27,736.54	27,786.54	40,686.54	27,736.54	27,786.54	27,786.54	27,786.54	27,736.54	40,686.54	359,038.48



CENTRO DE COSTO: 02.07 - OFICINA GENERAL DE ASESORIA JURIDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00002400007	ASESORAMIENTO DE LA GESTION ADMINISTRATIVA	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00
					COSTEO S/	135,421.95	118,463.33	120,056.23	119,670.81	123,061.93	124,357.33	124,823.41	122,228.13	154,925.57	123,093.61	123,602.83	124,088.17	1,513,793.30	
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00
					COSTEO S/	135,421.95	118,463.33	120,056.23	119,670.81	123,061.93	124,357.33	124,823.41	122,228.13	154,925.57	123,093.61	123,602.83	124,088.17	1,513,793.30	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00
					COSTEO S/	135,421.95	118,463.33	120,056.23	119,670.81	123,061.93	124,357.33	124,823.41	122,228.13	154,925.57	123,093.61	123,602.83	124,088.17	1,513,793.30	

					2021	FISICO	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	11,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,873.00
AOI00002400008	FORTALECIMIENTO DE LA OFICINA GENERAL DE ASESORIA JURIDICA	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2022	FISICO	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	11,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,873.00
					2023	FISICO	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	11,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,873.00

CENTRO DE COSTO: 03.01 - DIRECCION TECNICA REGISTRAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	'01	'02	'03	'04	'05	'06	'07	'08	'09	'10	'11		'12
					2021	FISICO	21.00	22.00	27.00	22.00	23.00	21.00	28.00	21.00	22.00	21.00	20.00	13.00	261.00
						COSTEO S/	163,773.23	66,723.63	70,223.63	66,723.63	83,284.71	66,747.64	101,567.74	80,014.00	80,014.00	66,723.63	83,284.71	102,567.72	1,035,648.27
AOI00002400107	GESTION DE LA DIRECCION TECNICA REGISTRAL	150140 - SANTIAGO DE SURCO	DOCUMENTO	Muy Alta	2022	FISICO	21.00	22.00	27.00	22.00	23.00	21.00	28.00	21.00	22.00	21.00	20.00	13.00	261.00
						COSTEO S/	163,773.23	66,723.63	70,223.63	66,723.63	83,284.71	66,747.64	101,567.74	80,014.00	80,014.00	66,723.63	83,284.71	102,567.72	1,035,648.27
					2023	FISICO	21.00	22.00	27.00	22.00	23.00	21.00	28.00	21.00	22.00	21.00	20.00	13.00	261.00
						COSTEO S/	163,773.23	66,723.63	70,223.63	66,723.63	83,284.71	66,747.64	101,567.74	80,014.00	80,014.00	66,723.63	83,284.71	102,567.72	1,035,648.27
					2021	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	13,386.10	4,874.15	4,874.15	4,874.15	4,874.15	4,874.15	7,172.15	4,874.15	4,874.15	4,874.15	4,874.15	5,174.15	69,599.75
AOI00002400108	PROMOCION DE LA PREDICTIBILIDAD EN PROCEDIMIENTOS DE DUPLICIDAD REGISTRAL - 1RA INSTANCIA	150140 - SANTIAGO DE SURCO	DOCUMENTO	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	13,386.10	4,874.15	4,874.15	4,874.15	4,874.15	4,874.15	7,172.15	4,874.15	4,874.15	4,874.15	4,874.15	5,174.15	69,599.75
					2023	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	13,386.10	4,874.15	4,874.15	4,874.15	4,874.15	4,874.15	7,172.15	4,874.15	4,874.15	4,874.15	4,874.15	5,174.15	69,599.75
					2021	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	12,191.00	4,874.15	4,874.15	4,874.15	4,874.15	4,874.15	5,174.15	4,874.15	4,874.15	4,874.15	4,874.15	5,174.15	66,406.65
AOI00002400140	DEFINICION DE METODOLOGIA PARA MEJORAR EL PROCESO DE EVALUACION DE EXPEDIENTES DE DUPLICIDAD EN ZDA INSTANCIA	150140 - SANTIAGO DE SURCO	DOCUMENTO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	12,191.00	4,874.15	4,874.15	4,874.15	4,874.15	4,874.15	5,174.15	4,874.15	4,874.15	4,874.15	4,874.15	5,174.15	66,406.65
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	12,191.00	4,874.15	4,874.15	4,874.15	4,874.15	4,874.15	5,174.15	4,874.15	4,874.15	4,874.15	4,874.15	5,174.15	66,406.65

CENTRO DE COSTO: 03.02 - SUBDIRECCION DE OPERACIONES REGISTRALES

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	'01	'02	'03	'04	'05	'06	'07	'08	'09	'10	'11		'12	
AOI00002400109	GESTION DE LA SUBDIRECCION DE OPERACIONES REGISTRALES	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	1.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	3.00	2.00	3.00	2.00	1.00	26.00
						COSTEO S/	128,238.55	110,479.73	110,479.73	110,479.73	110,479.73	110,479.73	110,484.53	110,479.73	110,479.73	110,479.73	110,479.73	110,479.73	110,484.53	1,343,525.18
					2022	FISICO	1.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	3.00	2.00	3.00	2.00	1.00	26.00

COSTEO S/	81,668.00	58,772.00	156,172.00	128,972.00	93,972.00	60,972.00	63,272.00	105,472.00	60,972.00	60,972.00	70,972.00	63,272.00	1,005,460.00
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AOI00002400150	ORGANIZACIÓN DEL XXXIII ENCUENTRO DEL COMITÉ LATINOAMERICANO DE CONSULTA REGISTRAL (2021)	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00

AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
						META	01	02	03	04	05	06	07	08	09	10	11		12					
AOI00002400116	GESTION Y SUPERVISION DE PROGRAMAS DE CAPACITACION REGISTRAL	150140 - SANTIAGO DE SURCO	PERSONA CAPACITADA	Muy Alta	2021	FISICO	1.00	1.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	1.00	1.00	30.00				
						COSTEO S/	29,167.00	29,167.00	73,317.00	38,917.00	38,917.00	38,917.00	53,917.00	38,917.00	38,917.00	38,917.00	80,967.00	29,167.00	29,167.00	519,454.00				
					2022	FISICO	1.00	1.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	1.00	1.00	30.00				
						COSTEO S/	29,167.00	29,167.00	73,317.00	38,917.00	38,917.00	38,917.00	53,917.00	38,917.00	38,917.00	38,917.00	80,967.00	29,167.00	29,167.00	519,454.00				
					2023	FISICO	1.00	1.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	1.00	1.00	30.00				
						COSTEO S/	29,167.00	29,167.00	73,317.00	38,917.00	38,917.00	38,917.00	53,917.00	38,917.00	38,917.00	38,917.00	80,967.00	29,167.00	29,167.00	519,454.00				
					AOI00002400118	IMPLEMENTACION Y FORTALECIMIENTO DE CAPACIDADES Y COMPETENCIAS EN LA FUNCION REGISTRAL	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2021	FISICO	0.00	1.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
											COSTEO S/	0.00	0.00	0.00	59,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,000.00
2022	FISICO	0.00	1.00	0.00						2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00					
	COSTEO S/	0.00	0.00	0.00						59,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,000.00					
2023	FISICO	0.00	1.00	0.00						2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00					
	COSTEO S/	0.00	0.00	0.00						59,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,000.00					

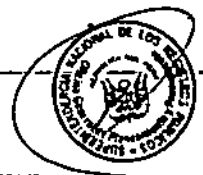


CENTRO DE COSTO: 03.04 - SUBDIRECCION DE CATASTRO REGISTRAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
						META	01	02	03	04	05	06	07	08	09	10	11		12				
AOI00002400099	GESTION DE LA SUBDIRECCION DE CATASTRO REGISTRAL	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	5.00	5.00	6.00	5.00	6.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	66.00				
						COSTEO S/	58,772.01	53,267.34	54,153.93	57,071.84	62,283.93	55,815.33	59,688.95	55,740.33	57,439.43	61,655.85	57,437.83	54,115.33	685,442.10				
					2022	FISICO	5.00	5.00	6.00	5.00	6.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	66.00				
						COSTEO S/	58,772.01	53,267.34	54,153.93	57,071.84	62,283.93	55,815.33	59,688.95	55,740.33	57,439.43	61,655.85	57,437.83	54,115.33	685,442.10				
					2023	FISICO	5.00	5.00	6.00	5.00	6.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	66.00				
						COSTEO S/	58,772.01	53,267.34	54,153.93	57,071.84	62,283.93	55,815.33	59,688.95	55,740.33	57,439.43	61,655.85	57,437.83	54,115.33	685,442.10				
					AOI00002400100	SOPORTE Y VERIFICACION DE LA BASE GRAFICA REGISTRAL	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	16.00
											COSTEO S/	23,044.41	22,853.60	22,869.51	22,862.00	22,876.51	22,867.90	24,135.11	23,161.70	22,869.51	22,869.00	22,869.51	24,053.60
2022	FISICO	1.00	1.00	2.00						1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00				
	COSTEO S/	23,044.41	22,853.60	22,869.51						22,862.00	22,876.51	22,867.90	24,135.11	23,161.70	22,869.51	22,869.00	22,869.51	24,053.60	277,332.36				
2023	FISICO	1.00	1.00	2.00						1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00				
	COSTEO S/	23,044.41	22,853.60	22,869.51						22,862.00	22,876.51	22,867.90	24,135.11	23,161.70	22,869.51	22,869.00	22,869.51	24,053.60	277,332.36				



AOI00002400101	ACTUALIZACION DE LA BASE GRAFICA HISTORICA REGISTRAL	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	15,922.24	15,563.02	33,072.02	33,057.00	33,086.02	33,066.80	34,103.22	33,051.61	33,072.02	33,071.00	15,572.02	16,440.20	329,077.17		
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	15,922.24	15,563.02	33,072.02	33,057.00	33,086.02	33,066.80	34,103.22	33,051.61	33,072.02	33,071.00	15,572.02	16,440.20	329,077.17		
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	15,922.24	15,563.02	33,072.02	33,057.00	33,086.02	33,066.80	34,103.22	33,051.61	33,072.02	33,071.00	15,572.02	16,440.20	329,077.17		
AOI00002400102	IMPLEMENTANCIÓN DEL GEOPORTAL DE LA SUNARP	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2021	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00		
						COSTEO S/	5,504.22	5,336.22	22,829.31	22,821.80	22,836.31	22,827.70	23,194.91	22,824.81	22,829.31	22,828.80	5,329.31	5,613.40	204,776.10		
					2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00		
						COSTEO S/	5,504.22	5,336.22	22,829.31	22,821.80	22,836.31	22,827.70	23,194.91	22,824.81	22,829.31	22,828.80	5,329.31	5,613.40	204,776.10		
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00		
						COSTEO S/	5,504.22	5,336.22	22,829.31	22,821.80	22,836.31	22,827.70	23,194.91	22,824.81	22,829.31	22,828.80	5,329.31	5,613.40	204,776.10		

CENTRO DE COSTO: 03.05 - SUBDIRECCION DE NORMATIVA REGISTRAL

001.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

001.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00002400096	GESTION DE LA SUB DIRECCION DE NORMATIVA REGISTRAL	150140 - SANTIAGO DE SURCO	DOCUMENTO	Muy Alta	2021	FISICO	13.00	16.00	18.00	16.00	16.00	19.00	16.00	17.00	20.00	17.00	18.00	14.00	200.00		
						COSTEO S/	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	563,040.00
						2022	FISICO	13.00	16.00	18.00	16.00	16.00	19.00	16.00	17.00	20.00	17.00	18.00	14.00	200.00	
						COSTEO S/	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	563,040.00	
						2023	FISICO	13.00	16.00	18.00	16.00	16.00	19.00	16.00	17.00	20.00	17.00	18.00	14.00	200.00	
						COSTEO S/	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	46,920.00	563,040.00	
AOI00002400097	SIMPLIFICACIÓN DE PROCEDIMIENTOS E INTEGRACIÓN NORMATIVA	150140 - SANTIAGO DE SURCO	DOCUMENTO	Muy Alta	2021	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	15.00		
						COSTEO S/	74,198.09	65,841.50	65,841.50	65,841.50	65,841.50	65,843.14	74,841.50	74,841.50	65,841.50	65,841.50	65,841.50	65,841.50	65,841.50	816,456.23	
						2022	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00
						COSTEO S/	74,198.09	65,841.50	65,841.50	65,841.50	65,841.50	65,843.14	74,841.50	74,841.50	65,841.50	65,841.50	65,841.50	65,841.50	65,841.50	816,456.23	
						2023	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00
						COSTEO S/	74,198.09	65,841.50	65,841.50	65,841.50	65,841.50	65,843.14	74,841.50	74,841.50	65,841.50	65,841.50	65,841.50	65,841.50	65,841.50	816,456.23	



COSTEO TOTAL AÑO 2021 S/ 89,137,623.05
 COSTEO TOTAL AÑO 2022 S/ 89,537,238.05
 COSTEO TOTAL AÑO 2023 S/ 93,717,940.58

U.M. = Unidad de Medida

FIRMA

ZR N° I PIURA

Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
 Año : 2021 - 2023

Periodo POI MultiAnual 2021 - 2023
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Ptego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 000975 - ZONA REGISTRAL I SEDE PIURA

CENTRO DE COSTO: 01.01 - JEFATURA ZONAL

DEL 02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

DEL 02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AO10009750008	GESTIÓN DE LA JEFATURA ZONAL	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO S/	72,282.70	59,397.70	59,397.70	63,529.70	69,193.70	59,430.70	76,189.70	59,397.70	59,397.70	59,397.70	73,325.70	78,259.20	789,199.90		
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	72,282.70	59,397.70	59,397.70	63,529.70	69,193.70	59,430.70	76,189.70	59,397.70	59,397.70	59,397.70	73,325.70	78,259.20	789,199.90		
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	72,282.70	59,397.70	59,397.70	63,529.70	69,193.70	59,430.70	76,189.70	59,397.70	59,397.70	59,397.70	73,325.70	78,259.20	789,199.90		

CENTRO DE COSTO: 01.01.01 - COMUNICACIONES

DEL 02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

DEL 02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AO10009750003	GESTIÓN DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	19.00	11.00	4.00	5.00	4.00	6.00	5.00	5.00	4.00	5.00	5.00	4.00	77.00		
						COSTEO S/	1,905.00	3,829.00	3,950.00	889.00	1,050.00	0.00	889.00	1,181.00	889.00	0.00	1,045.00	1,173.00	16,800.00		
					2022	FISICO	19.00	11.00	4.00	5.00	4.00	6.00	5.00	5.00	4.00	5.00	5.00	4.00	5.00	4.00	77.00
						COSTEO S/	1,905.00	3,829.00	3,950.00	889.00	1,050.00	0.00	889.00	1,181.00	889.00	0.00	1,045.00	1,173.00	16,800.00		
					2023	FISICO	19.00	11.00	4.00	5.00	4.00	6.00	5.00	5.00	4.00	5.00	5.00	4.00	5.00	4.00	77.00
						COSTEO S/	1,905.00	3,829.00	3,950.00	889.00	1,050.00	0.00	889.00	1,181.00	889.00	0.00	1,045.00	1,173.00	16,800.00		
AO10009750055	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	6.00	7.00	6.00	6.00	6.00	6.00	6.00	7.00	6.00	7.00	6.00	6.00	75.00		
						COSTEO S/	1,667.00	3,350.00	3,457.00	778.00	919.00	0.00	778.00	1,033.00	778.00	0.00	914.00	1,026.00	14,700.00		
					2022	FISICO	6.00	7.00	6.00	6.00	6.00	6.00	6.00	7.00	6.00	7.00	6.00	6.00	6.00	6.00	75.00
						COSTEO S/	1,667.00	3,350.00	3,457.00	778.00	919.00	0.00	778.00	1,033.00	778.00	0.00	914.00	1,026.00	14,700.00		
					2023	FISICO	6.00	7.00	6.00	6.00	6.00	6.00	6.00	7.00	6.00	7.00	6.00	6.00	6.00	6.00	75.00
						COSTEO S/	1,667.00	3,350.00	3,457.00	778.00	919.00	0.00	778.00	1,033.00	778.00	0.00	914.00	1,026.00	14,700.00		
AO10009750056	ACTIVIDADES DE FORTALECIMIENTO DE PIURA	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	1.00	2.00	7.00	0.00	1.00	0.00	1.00	0.00	9.00	0.00	1.00	0.00	22.00		
						COSTEO S/	1,191.00	2,393.00	2,470.00	556.00	657.00	0.00	556.00	738.00	553.00	0.00	653.00	733.00	10,500.00		

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	FISICO	COSTEO S/	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	LA IMAGEN INSTITUCIONAL				S/	1.00	2.00	7.00	0.00	1.00	0.00	1.00	0.00	9.00	0.00	1.00	0.00	22.00		
2022						1,191.00	2,393.00	2,470.00	556.00	637.00	0.00	556.00	738.00	553.00	0.00	653.00	733.00	10,500.00		
					S/	1.00	2.00	7.00	0.00	1.00	0.00	1.00	0.00	9.00	0.00	1.00	0.00	22.00		
2023						1,191.00	2,393.00	2,470.00	556.00	637.00	0.00	556.00	738.00	553.00	0.00	653.00	733.00	10,500.00		

CENTRO DE COSTO: 01.02 - UNIDAD REGISTRAL

DEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
					2021	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	63,120.80	43,614.80	37,088.80	43,347.80	43,626.80	37,100.80	56,889.80	37,108.80	37,112.80	37,116.80	49,905.80	58,304.10	544,337.90	
AOI00097500006	GESTIÓN DE LA UNIDAD REGISTRAL	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
						COSTEO S/	63,120.80	43,614.80	37,088.80	43,347.80	43,626.80	37,100.80	56,889.80	37,108.80	37,112.80	37,116.80	49,905.80	58,304.10	544,337.90	
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
						COSTEO S/	63,120.80	43,614.80	37,088.80	43,347.80	43,626.80	37,100.80	56,889.80	37,108.80	37,112.80	37,116.80	49,905.80	58,304.10	544,337.90	

CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE PIURA

DEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
					2021	FISICO	9,909.00	9,054.00	9,640.00	9,085.00	9,646.00	9,531.00	9,593.00	10,845.00	10,472.00	10,967.00	10,192.00	12,573.00	121,507.00
						COSTEO S/	957,732.00	691,621.00	691,621.00	761,530.00	916,531.00	691,621.00	971,931.00	691,621.00	691,621.00	691,621.00	923,211.00	1,007,155.00	9,689,836.00
AOI00097500015	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA	200101 - PIURA	ACTO REGISTRAL	Muy Alta	2022	FISICO	9,909.00	9,054.00	9,640.00	9,085.00	9,646.00	9,531.00	9,593.00	10,845.00	10,472.00	10,967.00	10,192.00	12,573.00	121,507.00
						COSTEO S/	1,005,639.00	726,202.00	726,202.00	799,606.00	962,357.00	726,202.00	1,020,527.00	726,202.00	726,202.00	726,202.00	971,471.00	1,057,512.00	10,174,324.00
					2023	FISICO	9,909.00	9,054.00	9,640.00	9,085.00	9,646.00	9,531.00	9,593.00	10,845.00	10,472.00	10,967.00	10,192.00	12,573.00	121,507.00
						COSTEO S/	1,055,922.00	762,512.00	762,512.00	839,587.00	1,010,476.00	762,512.00	1,071,554.00	762,512.00	762,512.00	762,512.00	1,020,045.00	1,110,389.00	10,683,045.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
					2021	FISICO	32,566.00	34,196.00	34,124.00	32,720.00	35,388.00	34,865.00	36,245.00	39,146.00	39,475.00	38,095.00	35,395.00	29,723.00	421,938.00
						COSTEO S/	286,466.00	298,985.00	214,753.00	237,950.00	253,851.00	214,755.00	282,038.00	237,950.00	214,755.00	264,753.00	277,046.00	293,388.00	3,076,694.00
AOI00097500019	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL	200101 - PIURA	SOLICITUD	Muy Alta	2022	FISICO	32,566.00	34,196.00	34,124.00	32,720.00	35,388.00	34,865.00	36,245.00	39,146.00	39,475.00	38,095.00	35,395.00	29,723.00	421,938.00
						COSTEO S/	300,789.00	313,934.00	225,493.00	249,847.00	266,543.00	225,493.00	296,140.00	249,847.00	225,493.00	277,993.00	290,898.00	308,057.00	3,230,527.00
					2023	FISICO	32,566.00	34,196.00	34,124.00	32,720.00	35,388.00	34,865.00	36,245.00	39,146.00	39,475.00	38,095.00	35,395.00	29,723.00	421,938.00
						COSTEO S/	315,828.00	329,630.00	236,767.00	262,339.00	279,870.00	236,767.00	310,946.00	262,339.00	236,767.00	291,892.00	305,442.00	323,459.00	3,392,046.00

CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE SULLANA

DEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS



AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100097500016	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA	200601 - SULLANA	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,556.00	1,422.00	1,514.00	1,426.00	1,515.00	1,496.00	1,506.00	1,703.00	1,644.00	1,722.00	1,600.00	1,974.00	19,078.00
						COSTEO S/	104,888.00	80,873.00	80,873.00	88,641.00	104,042.00	80,873.00	111,741.00	80,873.00	91,373.00	80,754.00	112,360.00	115,903.00	115,903.00
					2022	FISICO	1,556.00	1,422.00	1,514.00	1,426.00	1,515.00	1,496.00	1,506.00	1,703.00	1,644.00	1,722.00	1,600.00	1,974.00	19,078.00
						COSTEO S/	110,132.00	84,916.00	84,916.00	93,072.00	109,243.00	84,916.00	117,327.00	84,791.00	95,941.00	84,916.00	117,977.00	121,498.00	1,189,845.00
					2023	FISICO	1,556.00	1,422.00	1,514.00	1,426.00	1,515.00	1,496.00	1,506.00	1,703.00	1,644.00	1,722.00	1,600.00	1,974.00	19,078.00
						COSTEO S/	115,639.00	89,162.00	89,162.00	97,727.00	114,706.00	89,162.00	123,194.00	89,162.00	100,608.00	89,162.00	123,876.00	127,783.00	1,249,343.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100097500020	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL	200601 - SULLANA	SOLICITUD	Muy Alta	2021	FISICO	9,006.00	9,457.00	9,437.00	9,049.00	9,787.00	9,642.00	10,025.00	10,826.00	10,918.00	10,536.00	9,789.00	8,220.00	116,692.00
						COSTEO S/	72,209.00	51,720.00	51,720.00	58,347.00	62,891.00	51,720.00	70,869.00	51,720.00	55,698.00	72,209.00	69,518.00	74,183.00	742,804.00
					2022	FISICO	9,006.00	9,457.00	9,437.00	9,049.00	9,787.00	9,642.00	10,025.00	10,826.00	10,918.00	10,536.00	9,789.00	8,220.00	116,692.00
						COSTEO S/	75,819.00	54,305.00	54,305.00	61,264.00	66,035.00	54,305.00	74,412.00	54,305.00	58,482.00	75,819.00	72,993.00	77,892.00	779,936.00
					2023	FISICO	9,006.00	9,457.00	9,437.00	9,049.00	9,787.00	9,642.00	10,025.00	10,826.00	10,918.00	10,536.00	9,789.00	8,220.00	116,692.00
						COSTEO S/	79,610.00	57,021.00	57,021.00	64,327.00	69,337.00	57,021.00	78,133.00	57,021.00	61,407.00	79,610.00	76,643.00	81,787.00	818,938.00



CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE TALARA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																			
AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100097500017	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA	200701 - PARIÑAS	ACTO REGISTRAL	Muy Alta	2021	FISICO	370.00	338.00	360.00	339.00	360.00	356.00	358.00	405.00	391.00	409.00	380.00	469.00	4,535.00
						COSTEO S/	25,906.00	19,902.00	19,902.00	21,844.00	24,444.00	19,902.00	27,689.00	19,903.00	19,902.00	20,577.00	26,386.00	28,461.00	275,018.00
					2022	FISICO	370.00	338.00	360.00	339.00	360.00	356.00	358.00	405.00	391.00	409.00	380.00	469.00	4,535.00
						COSTEO S/	27,201.00	20,897.00	20,897.00	22,936.00	25,666.00	20,897.00	29,074.00	20,898.00	20,897.00	21,606.00	27,705.00	30,094.00	288,768.00
					2023	FISICO	370.00	338.00	360.00	339.00	360.00	356.00	358.00	405.00	391.00	409.00	380.00	469.00	4,535.00
						COSTEO S/	28,561.00	21,942.00	21,942.00	24,083.00	26,949.00	21,942.00	30,527.00	21,943.00	21,942.00	22,686.00	29,090.00	31,599.00	303,206.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100097500021	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL	200701 - PARIÑAS	SOLICITUD	Muy Alta	2021	FISICO	2,951.00	3,099.00	3,092.00	2,965.00	3,207.00	3,160.00	3,285.00	3,548.00	3,577.00	3,452.00	3,208.00	2,694.00	38,238.00
						COSTEO S/	4,178.00	4,178.00	4,281.00	4,281.00	4,281.00	4,281.00	4,281.00	4,281.00	4,242.00	4,447.00	4,447.00	4,447.00	51,625.00
					2022	FISICO	2,951.00	3,099.00	3,092.00	2,965.00	3,207.00	3,160.00	3,285.00	3,548.00	3,577.00	3,452.00	3,208.00	2,694.00	38,238.00
						COSTEO S/	4,387.00	4,387.00	4,495.00	4,495.00	4,495.00	4,495.00	4,495.00	4,495.00	4,454.00	4,670.00	4,670.00	4,670.00	54,208.00
					2023	FISICO	2,951.00	3,099.00	3,092.00	2,965.00	3,207.00	3,160.00	3,285.00	3,548.00	3,577.00	3,452.00	3,208.00	2,694.00	38,238.00
						COSTEO S/	4,607.00	4,607.00	4,720.00	4,720.00	4,720.00	4,720.00	4,720.00	4,720.00	4,720.00	4,677.00	4,903.00	4,903.00	4,903.00



CENTRO DE COSTO: 01.02.06 - OFICINA REGISTRAL DE TUMBES

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00097500018	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA	240101 - TUMBES	ACTO REGISTRAL	Muy Alta	2021	FISICO	918.00	839.00	893.00	842.00	894.00	883.00	889.00	1,005.00	970.00	1,017.00	944.00	1,165.00	11,259.00
						COSTEO S/	101,869.00	77,804.00	77,804.00	85,572.00	95,973.00	77,804.00	108,950.00	77,804.00	77,804.00	77,804.00	103,741.00	112,834.00	1,079,763.00
						FISICO	918.00	839.00	893.00	842.00	894.00	883.00	889.00	1,006.00	970.00	1,016.00	944.00	1,165.00	11,259.00
						COSTEO S/	106,962.00	81,695.00	81,695.00	89,851.00	100,772.00	81,695.00	114,398.00	81,695.00	81,694.00	81,695.00	108,931.00	118,478.00	1,129,559.00
					2023	FISICO	918.00	839.00	893.00	842.00	894.00	883.00	889.00	1,005.00	970.00	1,017.00	944.00	1,165.00	11,259.00
						COSTEO S/	112,311.00	85,780.00	85,780.00	94,344.00	105,811.00	85,780.00	120,118.00	85,780.00	85,780.00	85,779.00	114,377.00	124,400.00	1,186,040.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00097500022	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL	240101 - TUMBES	SOLICITUD	Muy Alta	2021	FISICO	6,361.00	6,679.00	6,665.00	6,391.00	6,912.00	6,810.00	7,079.00	7,645.00	7,710.00	7,440.00	6,913.00	5,805.00	82,410.00
						COSTEO S/	85,743.00	60,132.00	60,132.00	68,416.00	74,095.00	60,132.00	84,068.00	60,132.00	68,416.00	60,129.00	82,279.00	88,104.00	851,778.00
						FISICO	6,361.00	6,679.00	6,665.00	6,391.00	6,912.00	6,810.00	7,079.00	7,645.00	7,710.00	7,440.00	6,913.00	5,805.00	82,410.00
						COSTEO S/	90,031.00	63,139.00	63,139.00	71,837.00	77,800.00	63,139.00	88,272.00	63,139.00	71,837.00	63,136.00	86,393.00	92,503.00	894,365.00
					2023	FISICO	6,361.00	6,679.00	6,665.00	6,391.00	6,912.00	6,810.00	7,079.00	7,645.00	7,710.00	7,440.00	6,913.00	5,805.00	82,410.00
						COSTEO S/	94,531.00	66,295.00	66,295.00	75,428.00	81,689.00	66,295.00	92,684.00	66,295.00	75,428.00	66,291.00	90,712.00	97,140.00	939,083.00

CENTRO DE COSTO: 01.03.01 - OFICINA DE CONTROL INTERNO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00097500004	GESTIÓN DEL CONTROL INSTITUCIONAL	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO S/	25,025.40	20,705.40	20,706.40	22,084.40	23,973.40	20,709.40	26,307.40	20,774.40	20,712.40	20,713.40	25,356.40	27,001.40	274,069.80	
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	25,025.40	20,705.40	20,706.40	22,084.40	23,973.40	20,709.40	26,307.40	20,774.40	20,712.40	20,713.40	25,356.40	27,001.40	274,069.80	
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	25,025.40	20,705.40	20,706.40	22,084.40	23,973.40	20,709.40	26,307.40	20,774.40	20,712.40	20,713.40	25,356.40	27,001.40	274,069.80	



CENTRO DE COSTO: 01.04.01 - UNIDAD DE ASESORÍA JURÍDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00097500005	ASESORAMIENTO DE LA GESTIÓN ADMINISTRATIVA	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00	
						COSTEO S/	25,666.20	21,350.20	21,355.20	22,737.20	24,630.20	21,370.20	26,972.20	21,380.20	21,385.20	21,390.20	26,022.20	27,475.20	281,934.40	
						FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00
						COSTEO S/	25,666.20	21,350.20	21,355.20	22,737.20	24,630.20	21,370.20	26,972.20	21,380.20	21,385.20	21,390.20	26,022.20	27,475.20	281,934.40	
					2023	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00



COSTEO 25,666.20 21,350.20 21,355.20 22,737.20 24,630.20 21,370.20 26,972.20 21,380.20 21,385.20 21,390.20 26,022.20 27,675.20 281,934.40

CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AO100097500001	GESTIÓN DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	26,172.40	21,881.40	21,885.40	23,266.40	25,158.40	21,897.40	27,498.40	21,905.40	21,909.40	25,725.40	26,559.40	28,220.70	292,080.10		
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	26,172.40	21,881.40	21,885.40	23,266.40	25,158.40	21,897.40	27,498.40	21,905.40	21,909.40	25,725.40	26,559.40	28,220.70	292,080.10		
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	26,172.40	21,881.40	21,885.40	23,266.40	25,158.40	21,897.40	27,498.40	21,905.40	21,909.40	25,725.40	26,559.40	28,220.70	292,080.10		

CENTRO DE COSTO: 01.06 - UNIDAD DE ADMINISTRACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
						META	01	02	03	04	05	06	07	08	09	10	11		12				
AO100097500009	FORTALECIMIENTO DE LA GESTION ADMINISTRATIVA Y FINANCIERA	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00				
					COSTEO S/	14,069.27	67,681.02	11,366.77	12,236.32	13,427.47	11,372.12	14,939.77	11,375.62	11,377.37	11,536.06	14,305.57	13,340.66	209,028.02					
					2022	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00				
					COSTEO S/	14,069.27	67,681.02	11,366.77	12,236.32	13,427.47	11,372.12	14,939.77	11,375.62	11,377.37	11,536.06	14,305.57	13,340.66	209,028.02					
					2023	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00				
					COSTEO S/	14,069.27	67,681.02	11,366.77	12,236.32	13,427.47	11,372.12	14,939.77	11,375.62	11,377.37	11,536.06	14,305.57	13,340.66	209,028.02					
					AO100097500027	AMPLIACION DE INFRAESTRUCTURA ADMINISTRATIVA	200601 - SULLANA	OBRA	Muy Alta	2021	FISICO	0.00	0.00	0.23	0.00	0.00	0.24	0.00	0.00	0.23	0.00	0.00	0.70
										COSTEO S/	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	42,394.00	0.00	0.00	0.00	2,042,394.00
2022	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COSTEO S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
AO100097500038	FORTALECIMIENTO DEL USO Y APLICACIÓN DE LOS MÓDULOS DEL SISTEMA INTEGRADO DE GESTIÓN ADMINISTRATIVA - SIGA MEF	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00				
					COSTEO S/	8,039.60	6,494.40	6,495.40	6,992.20	7,672.82	6,498.40	8,537.02	6,500.40	6,501.40	6,592.10	8,174.64	8,766.32	87,264.70					
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00				
					COSTEO S/	8,039.60	6,494.40	6,495.40	6,992.20	7,672.82	6,498.40	8,537.02	6,500.40	6,501.40	6,592.10	8,174.64	8,766.32	87,264.70					
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00				
					COSTEO S/	8,039.60	6,494.40	6,495.40	6,992.20	7,672.82	6,498.40	8,537.02	6,500.40	6,501.40	6,592.10	8,174.64	8,766.32	87,264.70					
AO100097500039	SOSTENIMIENTO DE LAS FASES DE	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00				
							8,039.57	6,494.40	6,495.40	6,992.20	7,672.82	6,498.40	8,537.04	6,500.42	6,501.42	6,592.12	8,174.64	8,767.32	87,265.75				



IMPLEMENTACIÓN DEL SISTEMA DE CONTROL INTERNO.				COSTEO S/																
				2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
					COSTEO S/	8,039.57	6,494.40	6,495.40	6,992.20	7,672.82	6,498.40	8,537.04	6,500.42	6,501.42	6,592.12	8,174.64	8,767.32	87,265.75		
				2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
					COSTEO S/	8,039.57	6,494.40	6,495.40	6,992.20	7,672.82	6,498.40	8,537.04	6,500.42	6,501.42	6,592.12	8,174.64	8,767.32	87,265.75		
AOI00097500040	FORTALECIMIENTO DE LA GESTIÓN DE ABASTECIMIENTO	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	133.00	
						COSTEO S/	50,247.36	40,589.90	40,596.10	43,701.15	47,955.10	40,614.90	53,356.35	40,627.40	40,633.60	41,200.40	51,091.35	54,785.90	545,399.51	
					2022	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	133.00
						COSTEO S/	50,247.36	40,589.90	40,596.10	43,701.15	47,955.10	40,614.90	53,356.35	40,627.40	40,633.60	41,200.40	51,091.35	54,785.90	545,399.51	
					2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	133.00
						COSTEO S/	50,247.36	40,589.90	40,596.10	43,701.15	47,955.10	40,614.90	53,356.35	40,627.40	40,633.60	41,200.40	51,091.35	54,785.90	545,399.51	
AOI00097500041	GESTIÓN Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	6.00	6.00	7.00	6.00	6.00	7.00	6.00	6.00	7.00	6.00	6.00	8.00	77.00	
						COSTEO S/	30,148.41	24,353.91	24,357.66	26,220.66	28,773.06	24,368.91	32,013.81	24,376.41	24,380.16	24,720.21	30,654.81	32,871.51	327,239.52	
					2022	FISICO	6.00	6.00	7.00	6.00	6.00	7.00	6.00	6.00	7.00	6.00	6.00	6.00	8.00	77.00
						COSTEO S/	30,148.41	24,353.91	24,357.66	26,220.66	28,773.06	24,368.91	32,013.81	24,376.41	24,380.16	24,720.21	30,654.81	32,871.51	327,239.52	
					2023	FISICO	6.00	6.00	7.00	6.00	6.00	7.00	6.00	6.00	7.00	6.00	6.00	6.00	8.00	77.00
						COSTEO S/	30,148.41	24,353.91	24,357.66	26,220.66	28,773.06	24,368.91	32,013.81	24,376.41	24,380.16	24,720.21	30,654.81	32,871.51	327,239.52	
AOI00097500042	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASÍ COMO VERIFICAR LOS FONDOS RECAUDADOS	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
						COSTEO S/	30,148.50	24,353.90	24,357.70	26,220.70	28,773.10	24,368.90	32,013.90	24,376.40	24,380.20	24,720.20	30,654.90	32,871.50	327,239.90	
					2022	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	30,148.50	24,353.90	24,357.70	26,220.70	28,773.10	24,368.90	32,013.90	24,376.40	24,380.20	24,720.20	30,654.90	32,871.50	327,239.90	
					2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	30,148.50	24,353.90	24,357.70	26,220.70	28,773.10	24,368.90	32,013.90	24,376.40	24,380.20	24,720.20	30,654.90	32,871.50	327,239.90	
AOI00097500043	GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	2.00	1.00	3.00	1.00	2.00	1.00	1.00	1.00	2.00	17.00	
						COSTEO S/	20,098.90	16,235.90	16,238.40	17,480.40	19,182.00	16,245.90	21,342.50	16,250.90	16,253.40	16,480.10	20,436.50	21,918.30	218,163.20	
					2022	FISICO	1.00	1.00	1.00	2.00	1.00	3.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	17.00
						COSTEO S/	20,098.90	16,235.90	16,238.40	17,480.40	19,182.00	16,245.90	21,342.50	16,250.90	16,253.40	16,480.10	20,436.50	21,918.30	218,163.20	
					2023	FISICO	1.00	1.00	1.00	2.00	1.00	3.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	17.00
						COSTEO S/	20,098.90	16,235.90	16,238.40	17,480.40	19,182.00	16,245.90	21,342.50	16,250.90	16,253.40	16,480.10	20,436.50	21,918.30	218,163.20	
AOI00097500044	FORTALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD Y EN EL TRABAJO	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	90.00	56.00	228.00	179.00	138.00	230.00	146.00	50.00	146.00	353.00	48.00	230.00	1,894.00	
						COSTEO S/	40,197.90	32,471.90	32,476.90	34,960.90	38,364.10	32,491.90	42,685.10	32,501.90	32,506.90	32,960.30	40,873.10	43,828.70	436,319.60	
					2022	FISICO	90.00	56.00	228.00	179.00	138.00	230.00	146.00	50.00	146.00	353.00	48.00	230.00	1,894.00	
						COSTEO S/	40,197.90	32,471.90	32,476.90	34,960.90	38,364.10	32,491.90	42,685.10	32,501.90	32,506.90	32,960.30	40,873.10	43,828.70	436,319.60	
					2023	FISICO	90.00	56.00	228.00	179.00	138.00	230.00	146.00	50.00	146.00	353.00	48.00	230.00	1,894.00	
						COSTEO S/	40,197.90	32,471.90	32,476.90	34,960.90	38,364.10	32,491.90	42,685.10	32,501.90	32,506.90	32,960.30	40,873.10	43,828.70	436,319.60	



AO100097500045	PAGO DE PENSIONES (APNOP)	200101 - PIURA	PERSONA	Muy Alta	2021	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00			
						COSTEO S/	53,385.00	48,341.00	32,348.00	32,348.00	32,348.00	32,348.00	32,348.00	53,385.00	32,348.00	32,348.00	32,348.00	32,348.00	32,348.00	53,385.00	467,280.00	
					2022	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	53,385.00	48,341.00	32,348.00	32,348.00	32,348.00	32,348.00	32,348.00	53,385.00	32,348.00	32,348.00	32,348.00	32,348.00	32,348.00	53,385.00	467,280.00	
					2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	53,385.00	48,341.00	32,348.00	32,348.00	32,348.00	32,348.00	32,348.00	53,385.00	32,348.00	32,348.00	32,348.00	32,348.00	32,348.00	53,385.00	467,280.00	

CENTRO DE COSTO: 01.07 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100097500014	OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	3.00	3.00	3.00	4.00	8.00	7.00	3.00	3.00	3.00	3.00	9.00	6.00	55.00
						COSTEO S/	47,458.70	34,059.10	34,060.30	38,358.30	44,250.10	34,064.10	51,528.90	34,066.60	34,067.80	34,069.10	48,554.30	53,659.70	488,197.00
					2022	FISICO	3.00	3.00	3.00	4.00	8.00	7.00	3.00	3.00	3.00	3.00	9.00	6.00	55.00
						COSTEO S/	47,458.70	34,059.10	34,060.30	38,358.30	44,250.10	34,064.10	51,528.90	34,066.60	34,067.80	34,069.10	48,554.30	53,659.70	488,197.00
					2023	FISICO	3.00	3.00	3.00	4.00	8.00	7.00	3.00	3.00	3.00	3.00	9.00	6.00	55.00
						COSTEO S/	47,458.70	34,059.10	34,060.30	38,358.30	44,250.10	34,064.10	51,528.90	34,066.60	34,067.80	34,069.10	48,554.30	53,659.70	488,197.00
AO100097500053	OPERACIÓN Y SOPORTE DEL SOFTWARE, APLICATIVOS, LICENCIAS Y BASE DE DATOS	200101 - PIURA	ACCION	Muy Alta	2021	FISICO	5.00	5.00	4.00	7.00	4.00	5.00	4.00	4.00	4.00	5.00	4.00	4.00	55.00
						COSTEO S/	14,975.70	14,978.20	14,980.70	14,983.20	14,985.70	14,988.20	14,990.70	14,993.20	14,995.70	14,998.20	15,000.70	14,978.70	179,848.90
					2022	FISICO	5.00	5.00	4.00	7.00	4.00	5.00	4.00	4.00	4.00	5.00	4.00	4.00	55.00
						COSTEO S/	14,975.70	14,978.20	14,980.70	14,983.20	14,985.70	14,988.20	14,990.70	14,993.20	14,995.70	14,998.20	15,000.70	14,978.70	179,848.90
					2023	FISICO	5.00	5.00	4.00	7.00	4.00	5.00	4.00	4.00	4.00	5.00	4.00	4.00	55.00
						COSTEO S/	14,975.70	14,978.20	14,980.70	14,983.20	14,985.70	14,988.20	14,990.70	14,993.20	14,995.70	14,998.20	15,000.70	14,978.70	179,848.90
AO100097500054	OPERACIÓN DE LOS SERVICIOS INFORMATICOS QUE DAN SOPORTE A LA PLATAFORMA DE TI	200101 - PIURA	INFORME	Muy Alta	2021	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
						COSTEO S/	44,383.90	32,015.10	32,016.30	35,983.90	41,422.50	32,020.10	48,141.70	32,022.60	32,023.80	32,025.10	45,396.30	50,108.10	457,559.40
					2022	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
						COSTEO S/	44,383.90	32,015.10	32,016.30	35,983.90	41,422.50	32,020.10	48,141.70	32,022.60	32,023.80	32,025.10	45,396.30	50,108.10	457,559.40
					2023	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
						COSTEO S/	44,383.90	32,015.10	32,016.30	35,983.90	41,422.50	32,020.10	48,141.70	32,022.60	32,023.80	32,025.10	45,396.30	50,108.10	457,559.40



COSTEO TOTAL AÑO 2021 S/ 24,993,533.60
 COSTEO TOTAL AÑO 2022 S/ 23,795,959.60
 COSTEO TOTAL AÑO 2023 S/ 24,683,048.60

U.M. = Unidad de Medida

FIRMA

Z.R.N.® II
CHICLAYO

Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
 Año : 2021 - 2023

Periodo POI MultiAnual 2021 - 2023
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 001270 - SUNARP - SEDE CHICLAYO



CENTRO DE COSTO: 01.01.01 - JEFATURA ZONAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00127000021	GESTIONES DE LA JEFATURA ZONAL	140101 - CHICLAYO	ACCION	Alta	2021	FISICO	10.00	17.00	18.00	18.00	15.00	20.00	14.00	17.00	17.00	18.00	16.00	15.00	195.00
						COSTEO \$/	49,013.00	34,489.00	39,189.00	34,489.00	44,210.00	34,489.00	53,111.00	34,489.00	34,489.00	33,789.00	38,582.00	48,504.00	478,843.00
					2022	FISICO	10.00	17.00	18.00	18.00	15.00	20.00	14.00	17.00	17.00	18.00	16.00	15.00	195.00
						COSTEO \$/	49,013.00	34,489.00	39,189.00	34,489.00	44,210.00	34,489.00	53,111.00	34,489.00	34,489.00	33,789.00	38,582.00	48,504.00	478,843.00
					2023	FISICO	10.00	17.00	18.00	18.00	15.00	20.00	14.00	17.00	17.00	18.00	16.00	15.00	195.00
						COSTEO \$/	49,013.00	34,489.00	39,189.00	34,489.00	44,210.00	34,489.00	53,111.00	34,489.00	34,489.00	33,789.00	38,582.00	48,504.00	478,843.00

CENTRO DE COSTO: 01.01.02 - COMUNICACIONES

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00127000035	EJECUCIÓN DE PROGRAMAS DE INCLUSION REGISTRAL	140100 -	PERSONA	Alta	2021	FISICO	0.00	0.00	200.00	200.00	200.00	200.00	2,000.00	200.00	200.00	2,000.00	200.00	200.00	5,600.00
						COSTEO \$/	6,230.00	6,230.00	9,910.00	9,910.00	9,910.00	9,910.00	45,170.00	9,910.00	9,910.00	44,570.00	9,910.00	10,510.00	182,080.00
					2022	FISICO	0.00	0.00	200.00	200.00	200.00	200.00	2,000.00	200.00	200.00	2,000.00	200.00	200.00	5,600.00
						COSTEO \$/	6,230.00	6,230.00	9,910.00	9,910.00	9,910.00	9,910.00	45,170.00	9,910.00	9,910.00	44,570.00	9,910.00	10,510.00	182,080.00
					2023	FISICO	0.00	0.00	200.00	200.00	200.00	200.00	2,000.00	200.00	200.00	2,000.00	200.00	200.00	5,600.00
						COSTEO \$/	6,230.00	6,230.00	9,910.00	9,910.00	9,910.00	9,910.00	45,170.00	9,910.00	9,910.00	44,570.00	9,910.00	10,510.00	182,080.00
AOI00127000036	PROMOCION DE LOS PROGRAMAS DE INCLUSION PARA IMPULSAR EL REGISTRO DE LA POBLACION	140101 - CHICLAYO	PERSONA	Alta	2021	FISICO	0.00	0.00	865.00	315.00	335.00	915.00	265.00	385.00	865.00	315.00	265.00	245.00	4,770.00
						COSTEO \$/	22,166.00	54,297.00	53,981.00	13,251.00	12,391.00	43,996.00	24,281.00	13,546.00	19,166.00	13,046.00	11,781.00	18,277.00	300,179.00
					2022	FISICO	0.00	0.00	865.00	315.00	335.00	915.00	265.00	385.00	865.00	315.00	265.00	245.00	4,770.00
						COSTEO \$/	22,166.00	54,297.00	53,981.00	13,251.00	12,391.00	43,996.00	24,281.00	13,546.00	19,166.00	13,046.00	11,781.00	18,277.00	300,179.00
					2023	FISICO	0.00	0.00	865.00	315.00	335.00	915.00	265.00	385.00	865.00	315.00	265.00	245.00	4,770.00
						COSTEO \$/	22,166.00	54,297.00	53,981.00	13,251.00	12,391.00	43,996.00	24,281.00	13,546.00	19,166.00	13,046.00	11,781.00	18,277.00	300,179.00

CENTRO DE COSTO: 01.02.01 - UNIDAD REGISTRAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																								
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
						META	01	02	03	04	05	06	07	08	09	10	11		12					
AOI00127000020	GESTION DE LA UNIDAD REGISTRAL	140101 - CHICLAYO	ACCION	Alta	2021	FISICO	97.00	98.00	107.00	103.00	96.00	111.00	96.00	103.00	107.00	98.00	98.00	110.00	1,224.00					
						COSTEO S/	108,429.00	82,156.00	83,836.00	81,836.00	99,462.00	81,836.00	122,354.00	81,836.00	81,036.00	82,586.00	92,601.00	111,792.00	1,109,760.00					
					2022	FISICO	97.00	98.00	107.00	103.00	96.00	111.00	96.00	103.00	107.00	98.00	98.00	110.00	1,224.00					
						COSTEO S/	108,429.00	82,156.00	83,836.00	81,836.00	99,462.00	81,836.00	122,354.00	81,836.00	81,036.00	82,586.00	92,601.00	111,792.00	1,109,760.00					
					2023	FISICO	97.00	98.00	107.00	103.00	96.00	111.00	96.00	103.00	107.00	98.00	98.00	110.00	1,224.00					
						COSTEO S/	108,429.00	82,156.00	83,836.00	81,836.00	99,462.00	81,836.00	122,354.00	81,836.00	81,036.00	82,586.00	92,601.00	111,792.00	1,109,760.00					
					CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE CHICLAYO																			
					OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																			
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
						META	01	02	03	04	05	06	07	08	09	10	11		12					
AOI00127000001	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA	140101 - CHICLAYO	ACTO REGISTRAL	Muy Alta	2021	FISICO	10,820.00	8,220.00	12,535.00	9,329.00	11,440.00	10,332.00	10,464.00	13,502.00	12,194.00	13,010.00	13,755.00	13,516.00	139,117.00					
						COSTEO S/	721,860.00	515,955.00	483,955.00	483,955.00	586,934.00	483,955.00	716,447.00	515,955.00	480,413.00	455,330.00	228,797.00	135,741.00	5,809,297.00					
					2022	FISICO	10,820.00	8,220.00	12,535.00	9,329.00	11,440.00	10,332.00	10,464.00	13,502.00	12,194.00	13,010.00	13,755.00	13,516.00	139,117.00					
						COSTEO S/	721,860.00	515,955.00	483,955.00	483,955.00	586,934.00	483,955.00	716,447.00	515,955.00	480,413.00	455,330.00	228,797.00	135,741.00	5,809,297.00					
					2023	FISICO	10,820.00	8,220.00	12,535.00	9,329.00	11,440.00	10,332.00	10,464.00	13,502.00	12,194.00	13,010.00	13,755.00	13,516.00	139,117.00					
						COSTEO S/	721,860.00	515,955.00	483,955.00	483,955.00	586,934.00	483,955.00	716,447.00	515,955.00	480,413.00	455,330.00	228,797.00	135,741.00	5,809,297.00					
					AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
META	01	02	03	04							05	06	07	08	09	10	11	12						
AOI00127000002	SERVICIOS DE PUBLICIDAD ATENDIDOS - OFICINA REGISTRAL DE CHICLAYO	140101 - CHICLAYO	SOLICITUD	Muy Alta	2021	FISICO	32,496.00	32,446.00	29,170.00	28,600.00	30,235.00	29,142.00	27,525.00	27,970.00	29,510.00	28,189.00	29,333.00	27,181.00	351,797.00					
						COSTEO S/	300,677.00	187,575.00	187,575.00	181,285.00	212,055.00	181,285.00	256,973.00	181,285.00	181,045.00	162,330.00	159,941.00	172,416.00	2,364,442.00					
					2022	FISICO	32,496.00	32,446.00	29,170.00	28,600.00	30,235.00	29,142.00	27,525.00	27,970.00	29,510.00	28,189.00	29,333.00	27,181.00	351,797.00					
						COSTEO S/	300,677.00	187,575.00	187,575.00	181,285.00	212,055.00	181,285.00	256,973.00	181,285.00	181,045.00	162,330.00	159,941.00	172,416.00	2,364,442.00					
					2023	FISICO	32,496.00	32,446.00	29,170.00	28,600.00	30,235.00	29,142.00	27,525.00	27,970.00	29,510.00	28,189.00	29,333.00	27,181.00	351,797.00					
						COSTEO S/	300,677.00	187,575.00	187,575.00	181,285.00	212,055.00	181,285.00	256,973.00	181,285.00	181,045.00	162,330.00	159,941.00	172,416.00	2,364,442.00					
					AOI00127000050	SERVICIOS DE PUBLICIDAD ATENDIDOS - OFICINAS RECEPTORAS DE CHICLAYO	140300 -	SOLICITUD	Muy Alta	2021	FISICO	2,032.00	1,599.00	1,408.00	1,849.00	1,699.00	1,654.00	1,980.00	2,243.00	2,004.00	1,898.00	1,790.00	1,647.00	21,803.00
											COSTEO S/	54,852.00	53,252.00	54,852.00	45,758.00	36,598.00	34,998.00	38,398.00	34,998.00	36,598.00	30,090.00	9,000.00	10,800.00	440,194.00
2022	FISICO	2,032.00	1,599.00	1,408.00						1,849.00	1,699.00	1,654.00	1,980.00	2,243.00	2,004.00	1,898.00	1,790.00	1,647.00	21,803.00					
	COSTEO S/	54,852.00	53,252.00	54,852.00						45,758.00	36,598.00	34,998.00	38,398.00	34,998.00	36,598.00	30,090.00	9,000.00	10,800.00	440,194.00					
2023	FISICO	2,032.00	1,599.00	1,408.00						1,849.00	1,699.00	1,654.00	1,980.00	2,243.00	2,004.00	1,898.00	1,790.00	1,647.00	21,803.00					
	COSTEO S/	54,852.00	53,252.00	54,852.00						45,758.00	36,598.00	34,998.00	38,398.00	34,998.00	36,598.00	30,090.00	9,000.00	10,800.00	440,194.00					
AOI00127000051	SERVICIOS DE PUBLICIDAD ATENDIDOS -	140300 -	SOLICITUD	Muy Alta	2021	FISICO	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,610.00	23,610.00	283,330.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				



PUBLICIDAD EN LINEA	2022	FISCO	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	283,330.00
		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2023	FISCO	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	23,611.00	283,330.00
		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE CAJAMARCA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00127000003	CALIFICACIÓN DE ACTOS REGISTRALES EN PRIMERA INSTANCIA - OFICINA REGISTRAL DE CAJAMARCA	060101 - CAJAMARCA	ACTO REGISTRAL	Muy Alta	2021	FISCO	3,097.00	2,676.00	3,219.00	2,535.00	2,872.00	2,945.00	2,676.00	2,889.00	3,223.00	2,593.00	2,876.00	2,636.00	34,237.00
						COSTEO S/	357,937.00	247,955.00	240,255.00	244,955.00	288,121.00	244,955.00	349,222.00	245,254.00	236,405.00	227,122.00	134,838.00	46,159.00	2,863,178.00
					2022	FISCO	3,097.00	2,676.00	3,219.00	2,535.00	2,872.00	2,945.00	2,676.00	2,889.00	3,223.00	2,593.00	2,876.00	2,636.00	34,237.00
						COSTEO S/	357,937.00	247,955.00	240,255.00	244,955.00	288,121.00	244,955.00	349,222.00	245,254.00	236,405.00	227,122.00	134,838.00	46,159.00	2,863,178.00
					2023	FISCO	3,097.00	2,676.00	3,219.00	2,535.00	2,872.00	2,945.00	2,676.00	2,889.00	3,223.00	2,593.00	2,876.00	2,636.00	34,237.00
						COSTEO S/	357,937.00	247,955.00	240,255.00	244,955.00	288,121.00	244,955.00	349,222.00	245,254.00	236,405.00	227,122.00	134,838.00	46,159.00	2,863,178.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
						META	01	02	03	04	05	06	07	08	09	10	11		12					
AOI00127000004	SERVICIOS DE PUBLICIDAD ATENDIDOS - OFICINA REGISTRAL DE CAJAMARCA	060101 - CAJAMARCA	SOLICITUD	Muy Alta	2021	FISCO	8,669.00	8,687.00	7,605.00	7,603.00	7,966.00	7,805.00	7,629.00	7,242.00	7,676.00	7,404.00	7,928.00	7,135.00	93,349.00					
						COSTEO S/	103,972.00	74,688.00	74,688.00	74,688.00	75,131.00	66,673.00	88,833.00	66,672.00	66,672.00	63,617.00	64,805.00	47,542.00	867,981.00					
					2022	FISCO	8,669.00	8,687.00	7,605.00	7,603.00	7,966.00	7,805.00	7,629.00	7,242.00	7,676.00	7,404.00	7,928.00	7,135.00	93,349.00					
						COSTEO S/	103,972.00	74,688.00	74,688.00	74,688.00	75,131.00	66,673.00	88,833.00	66,672.00	66,672.00	63,617.00	64,805.00	47,542.00	867,981.00					
					2023	FISCO	8,669.00	8,687.00	7,605.00	7,603.00	7,966.00	7,805.00	7,629.00	7,242.00	7,676.00	7,404.00	7,928.00	7,135.00	93,349.00					
						COSTEO S/	103,972.00	74,688.00	74,688.00	74,688.00	75,131.00	66,673.00	88,833.00	66,672.00	66,672.00	63,617.00	64,805.00	47,542.00	867,981.00					
					AOI00127000052	SERVICIOS DE PUBLICIDAD ATENDIDOS - OFICINAS RECEPTORAS DE CAJAMARCA	060100 -	SOLICITUD	Muy Alta	2021	FISCO	1,165.00	1,008.00	1,103.00	1,068.00	1,128.00	967.00	775.00	1,363.00	1,299.00	1,164.00	935.00	1,074.00	13,049.00
											COSTEO S/	31,488.00	30,528.00	31,488.00	30,528.00	19,980.00	19,020.00	21,180.00	19,020.00	19,980.00	19,020.00	3,100.00	4,300.00	249,632.00
2022	FISCO	1,165.00	1,008.00	1,103.00						1,068.00	1,128.00	967.00	775.00	1,363.00	1,299.00	1,164.00	935.00	1,074.00	13,049.00					
	COSTEO S/	31,488.00	30,528.00	31,488.00						30,528.00	19,980.00	19,020.00	21,180.00	19,020.00	19,980.00	19,020.00	3,100.00	4,300.00	249,632.00					
2023	FISCO	1,165.00	1,008.00	1,103.00	1,068.00	1,128.00	967.00	775.00	1,363.00	1,299.00	1,164.00	935.00	1,074.00	13,049.00										
	COSTEO S/	31,488.00	30,528.00	31,488.00	30,528.00	19,980.00	19,020.00	21,180.00	19,020.00	19,980.00	19,020.00	3,100.00	4,300.00	249,632.00										

CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE JAEN

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00127000005	CALIFICACIÓN DE ACTOS REGISTRALES EN PRIMERA INSTANCIA - OFICINA REGISTRAL DE JAÉN	060801 - JAEN	ACTO REGISTRAL	Muy Alta	2021	FISCO	1,685.00	1,606.00	2,177.00	1,762.00	1,781.00	1,553.00	1,724.00	3,283.00	1,804.00	1,691.00	1,838.00	2,360.00	23,264.00
						COSTEO S/	175,301.00	120,186.00	117,866.00	117,186.00	142,820.00	117,186.00	173,831.00	117,486.00	108,842.00	102,808.00	69,417.00	23,006.00	1,385,935.00
					2022	FISCO	1,685.00	1,606.00	2,177.00	1,762.00	1,781.00	1,553.00	1,724.00	3,283.00	1,804.00	1,691.00	1,838.00	2,360.00	23,264.00
						COSTEO S/	175,301.00	120,186.00	117,866.00	117,186.00	142,820.00	117,186.00	173,831.00	117,486.00	108,842.00	102,808.00	69,417.00	23,006.00	1,385,935.00

						COSTEO S/	175,301.00	120,186.00	117,866.00	117,186.00	142,820.00	117,186.00	173,831.00	117,486.00	108,842.00	102,808.00	69,417.00	23,006.00	1,385,935.00
					2023	FISICO	1,685.00	1,606.00	2,177.00	1,762.00	1,781.00	1,553.00	1,724.00	3,283.00	1,804.00	1,691.00	1,838.00	2,360.00	23,264.00
						COSTEO S/	175,301.00	120,186.00	117,866.00	117,186.00	142,820.00	117,186.00	173,831.00	117,486.00	108,842.00	102,808.00	69,417.00	23,006.00	1,385,935.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100127000006	SERVICIOS DE PUBLICIDAD ATENDIDOS - OFICINA REGISTRAL DE JAÉN	060801 - JAEN	SOLICITUD	Muy Alta	2021	FISICO	5,622.00	5,539.00	4,909.00	4,909.00	5,175.00	4,965.00	4,768.00	4,832.00	5,066.00	4,776.00	4,972.00	4,706.00	60,239.00
						COSTEO S/	48,592.00	32,450.00	32,450.00	32,449.00	35,108.00	33,579.00	41,611.00	30,890.00	30,890.00	32,020.00	28,418.00	22,345.00	400,782.00
					2022	FISICO	5,622.00	5,539.00	4,909.00	4,909.00	5,175.00	4,965.00	4,768.00	4,832.00	5,066.00	4,776.00	4,972.00	4,706.00	60,239.00
						COSTEO S/	48,592.00	32,450.00	32,450.00	32,449.00	35,108.00	33,579.00	41,611.00	30,890.00	30,890.00	32,020.00	28,418.00	22,345.00	400,782.00
					2023	FISICO	5,622.00	5,539.00	4,909.00	4,909.00	5,175.00	4,965.00	4,768.00	4,832.00	5,066.00	4,776.00	4,972.00	4,706.00	60,239.00
						COSTEO S/	48,592.00	32,450.00	32,450.00	32,449.00	35,108.00	33,579.00	41,611.00	30,890.00	30,890.00	32,020.00	28,418.00	22,345.00	400,782.00
AO100127000053	SERVICIOS DE PUBLICIDAD ATENDIDOS - OFICINAS RECEPTORAS DE JAÉN	060901 - SAN IGNACIO	SOLICITUD	Muy Alta	2021	FISICO	422.00	420.00	442.00	420.00	413.00	426.00	399.00	458.00	449.00	488.00	476.00	340.00	5,153.00
						COSTEO S/	7,638.00	7,318.00	7,638.00	7,318.00	5,655.00	5,335.00	5,955.00	5,335.00	5,655.00	5,335.00	1,000.00	1,300.00	65,482.00
					2022	FISICO	422.00	420.00	442.00	420.00	413.00	426.00	399.00	458.00	449.00	488.00	476.00	340.00	5,153.00
						COSTEO S/	7,638.00	7,318.00	7,638.00	7,318.00	5,655.00	5,335.00	5,955.00	5,335.00	5,655.00	5,335.00	1,000.00	1,300.00	65,482.00
					2023	FISICO	422.00	420.00	442.00	420.00	413.00	426.00	399.00	458.00	449.00	488.00	476.00	340.00	5,153.00
						COSTEO S/	7,638.00	7,318.00	7,638.00	7,318.00	5,655.00	5,335.00	5,955.00	5,335.00	5,655.00	5,335.00	1,000.00	1,300.00	65,482.00

CENTRO DE COSTO: 01.02.06 - OFICINA REGISTRAL DE BAGUA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100127000007	CALIFICACIÓN DE ACTOS REGISTRALES EN PRIMERA INSTANCIA - OFICINA REGISTRAL DE BAGUA	010201 - BAGUA	ACTO REGISTRAL	Muy Alta	2021	FISICO	329.00	296.00	272.00	249.00	302.00	310.00	619.00	478.00	351.00	564.00	257.00	337.00	4,364.00
						COSTEO S/	76,362.00	54,113.00	51,793.00	48,413.00	59,286.00	48,413.00	71,879.00	51,412.00	48,092.00	44,522.00	31,232.00	9,660.00	595,177.00
					2022	FISICO	329.00	296.00	272.00	249.00	302.00	310.00	619.00	478.00	351.00	564.00	257.00	337.00	4,364.00
						COSTEO S/	76,362.00	54,113.00	51,793.00	48,413.00	59,286.00	48,413.00	71,879.00	51,412.00	48,092.00	44,522.00	31,232.00	9,660.00	595,177.00
					2023	FISICO	329.00	296.00	272.00	249.00	302.00	310.00	619.00	478.00	351.00	564.00	257.00	337.00	4,364.00
						COSTEO S/	76,362.00	54,113.00	51,793.00	48,413.00	59,286.00	48,413.00	71,879.00	51,412.00	48,092.00	44,522.00	31,232.00	9,660.00	595,177.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100127000008	SERVICIOS DE PUBLICIDAD ATENDIDOS - OFICINA REGISTRAL DE BAGUA	010201 - BAGUA	SOLICITUD	Muy Alta	2021	FISICO	1,234.00	1,146.00	1,132.00	1,011.00	997.00	1,054.00	1,013.00	970.00	992.00	1,033.00	986.00	1,019.00	12,587.00
						COSTEO S/	26,846.00	16,075.00	16,075.00	16,075.00	15,848.00	13,733.00	18,848.00	13,733.00	13,733.00	11,878.00	7,838.00	11,838.00	182,520.00
					2022	FISICO	1,234.00	1,146.00	1,132.00	1,011.00	997.00	1,054.00	1,013.00	970.00	992.00	1,033.00	986.00	1,019.00	12,587.00
						COSTEO S/	26,846.00	16,075.00	16,075.00	16,075.00	15,848.00	13,733.00	18,848.00	13,733.00	13,733.00	11,878.00	7,838.00	11,838.00	182,520.00
					2023	FISICO	1,234.00	1,146.00	1,132.00	1,011.00	997.00	1,054.00	1,013.00	970.00	992.00	1,033.00	986.00	1,019.00	12,587.00
						COSTEO S/	26,846.00	16,075.00	16,075.00	16,075.00	15,848.00	13,733.00	18,848.00	13,733.00	13,733.00	11,878.00	7,838.00	11,838.00	182,520.00

CENTRO DE COSTO: 01.02.07 - OFICINA REGISTRAL DE BAGUA GRANDE

0E1.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

0A1.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO10012700009	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA - OFICINA REGISTRAL DE BAGUA GRANDE	010701 - BAGUA GRANDE	ACTO REGISTRAL	Muy Alta	2021	FISICO	400.00	363.00	333.00	306.00	368.00	377.00	758.00	586.00	430.00	690.00	314.00	410.00	5,335.00
						COSTEO S/	63,794.00	46,724.00	41,704.00	41,024.00	48,617.00	41,024.00	57,497.00	44,024.00	40,704.00	38,682.00	28,082.00	8,200.00	500,076.00
					2022	FISICO	400.00	363.00	333.00	306.00	368.00	377.00	758.00	586.00	430.00	690.00	314.00	410.00	5,335.00
						COSTEO S/	63,794.00	46,724.00	41,704.00	41,024.00	48,617.00	41,024.00	57,497.00	44,024.00	40,704.00	38,682.00	28,082.00	8,200.00	500,076.00
					2023	FISICO	400.00	363.00	333.00	306.00	368.00	377.00	758.00	586.00	430.00	690.00	314.00	410.00	5,335.00
						COSTEO S/	63,794.00	46,724.00	41,704.00	41,024.00	48,617.00	41,024.00	57,497.00	44,024.00	40,704.00	38,682.00	28,082.00	8,200.00	500,076.00

0A1.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO10012700010	SERVICIOS DE PUBLICIDAD ATENDIDOS - OFICINA REGISTRAL DE BAGUA GRANDE	010701 - BAGUA GRANDE	SOLICITUD	Muy Alta	2021	FISICO	1,671.00	1,483.00	1,466.00	1,307.00	1,294.00	1,365.00	1,315.00	1,255.00	1,286.00	1,340.00	1,278.00	1,323.00	16,383.00
						COSTEO S/	8,930.00	8,930.00	8,930.00	8,930.00	8,930.00	8,930.00	9,330.00	8,930.00	8,930.00	8,340.00	0.00	600.00	89,910.00
					2022	FISICO	1,671.00	1,483.00	1,466.00	1,307.00	1,294.00	1,365.00	1,315.00	1,255.00	1,286.00	1,340.00	1,278.00	1,323.00	16,383.00
						COSTEO S/	8,930.00	8,930.00	8,930.00	8,930.00	8,930.00	8,930.00	9,330.00	8,930.00	8,930.00	8,340.00	0.00	600.00	89,910.00
					2023	FISICO	1,671.00	1,483.00	1,466.00	1,307.00	1,294.00	1,365.00	1,315.00	1,255.00	1,286.00	1,340.00	1,278.00	1,323.00	16,383.00
						COSTEO S/	8,930.00	8,930.00	8,930.00	8,930.00	8,930.00	8,930.00	9,330.00	8,930.00	8,930.00	8,340.00	0.00	600.00	89,910.00



CENTRO DE COSTO: 01.02.08 - OFICINA REGISTRAL DE CHACHAPOYAS

0E1.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

0A1.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO10012700011	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA - OFICINA REGISTRAL DE CHACHAPOYAS	010101 - CHACHAPOYAS	ACTO REGISTRAL	Muy Alta	2021	FISICO	414.00	356.00	553.00	459.00	900.00	693.00	328.00	809.00	374.00	747.00	533.00	607.00	6,773.00
						COSTEO S/	58,359.00	41,589.00	39,269.00	38,589.00	46,182.00	41,289.00	55,362.00	41,589.00	38,269.00	37,315.00	23,400.00	7,509.00	468,721.00
					2022	FISICO	414.00	356.00	553.00	459.00	900.00	693.00	328.00	809.00	374.00	747.00	533.00	607.00	6,773.00
						COSTEO S/	58,359.00	41,589.00	39,269.00	38,589.00	46,182.00	41,289.00	55,362.00	41,589.00	38,269.00	37,315.00	23,400.00	7,509.00	468,721.00
					2023	FISICO	414.00	356.00	553.00	459.00	900.00	693.00	328.00	809.00	374.00	747.00	533.00	607.00	6,773.00
						COSTEO S/	58,359.00	41,589.00	39,269.00	38,589.00	46,182.00	41,289.00	55,362.00	41,589.00	38,269.00	37,315.00	23,400.00	7,509.00	468,721.00



0A1.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO10012700012	SERVICIOS DE PUBLICIDAD ATENDIDOS - OFICINA REGISTRAL DE CHACHAPOYAS	010101 - CHACHAPOYAS	SOLICITUD	Muy Alta	2021	FISICO	2,105.00	2,091.00	1,914.00	1,852.00	1,987.00	1,898.00	1,780.00	1,789.00	1,897.00	1,770.00	1,863.00	1,710.00	22,656.00
						COSTEO S/	38,629.00	24,867.00	22,487.00	22,167.00	22,034.00	17,485.00	27,434.00	20,185.00	17,805.00	14,957.00	15,576.00	22,976.00	266,602.00
					2022	FISICO	2,105.00	2,091.00	1,914.00	1,852.00	1,987.00	1,898.00	1,780.00	1,789.00	1,897.00	1,770.00	1,863.00	1,710.00	22,656.00
						COSTEO S/	38,629.00	24,867.00	22,487.00	22,167.00	22,034.00	17,485.00	27,434.00	20,185.00	17,805.00	14,957.00	15,576.00	22,976.00	266,602.00
					2023	FISICO	2,105.00	2,091.00	1,914.00	1,852.00	1,987.00	1,898.00	1,780.00	1,789.00	1,897.00	1,770.00	1,863.00	1,710.00	22,656.00
						COSTEO S/	38,629.00	24,867.00	22,487.00	22,167.00	22,034.00	17,485.00	27,434.00	20,185.00	17,805.00	14,957.00	15,576.00	22,976.00	266,602.00

COSTEO
S/

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AO100127000054	SERVICIOS DE PUBLICIDAD ATENDIDOS - OFICINA RECEPTORA DE CHACHAPOYAS	010601 - SAN NICOLAS	SOLICITUD	Muy Alta	2021	FISICO	204.00	186.00	130.00	182.00	147.00	161.00	193.00	231.00	209.00	242.00	218.00	218.00	2,321.00
						COSTEO S/	7,839.00	7,519.00	7,839.00	7,519.00	5,855.00	5,535.00	6,155.00	5,535.00	5,855.00	5,535.00	1,200.00	1,500.00	67,886.00
					2022	FISICO	204.00	186.00	130.00	182.00	147.00	161.00	193.00	231.00	209.00	242.00	218.00	218.00	2,321.00
						COSTEO S/	7,839.00	7,519.00	7,839.00	7,519.00	5,855.00	5,535.00	6,155.00	5,535.00	5,855.00	5,535.00	1,200.00	1,500.00	67,886.00
					2023	FISICO	204.00	186.00	130.00	182.00	147.00	161.00	193.00	231.00	209.00	242.00	218.00	218.00	2,321.00
						COSTEO S/	7,839.00	7,519.00	7,839.00	7,519.00	5,855.00	5,535.00	6,155.00	5,535.00	5,855.00	5,535.00	1,200.00	1,500.00	67,886.00

CENTRO DE COSTO: 01.02.09 - OFICINA REGISTRAL DE CHOTA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																			
AEL.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICIBLES PARA LOS CIUDADANOS																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AO100127000013	CALIFICACIÓN DE ACTOS REGISTRALES EN PRIMERA INSTANCIA - OFICINA REGISTRAL DE CHOTA	060401 - CHOTA	ACTO REGISTRAL	Muy Alta	2021	FISICO	510.00	590.00	365.00	462.00	434.00	413.00	797.00	1,016.00	603.00	765.00	568.00	1,153.00	7,676.00
						COSTEO S/	57,931.00	43,861.00	44,241.00	40,861.00	48,454.00	40,861.00	57,634.00	43,861.00	43,241.00	38,876.00	24,961.00	7,839.00	492,621.00
					2022	FISICO	510.00	590.00	365.00	462.00	434.00	413.00	797.00	1,016.00	603.00	765.00	568.00	1,153.00	7,676.00
						COSTEO S/	57,931.00	43,861.00	44,241.00	40,861.00	48,454.00	40,861.00	57,634.00	43,861.00	43,241.00	38,876.00	24,961.00	7,839.00	492,621.00
					2023	FISICO	510.00	590.00	365.00	462.00	434.00	413.00	797.00	1,016.00	603.00	765.00	568.00	1,153.00	7,676.00
						COSTEO S/	57,931.00	43,861.00	44,241.00	40,861.00	48,454.00	40,861.00	57,634.00	43,861.00	43,241.00	38,876.00	24,961.00	7,839.00	492,621.00



AEL.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICIBLES PARA LOS CIUDADANOS																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AO100127000014	SERVICIOS DE PUBLICIDAD ATENDIDOS - OFICINA REGISTRAL DE CHOTA	060401 - CHOTA	SOLICITUD	Muy Alta	2021	FISICO	1,655.00	1,480.00	1,420.00	1,530.00	1,903.00	1,384.00	1,643.00	1,124.00	1,254.00	1,145.00	1,217.00	1,154.00	16,909.00
						COSTEO S/	28,711.00	20,320.00	20,640.00	23,020.00	19,633.00	17,198.00	22,933.00	17,198.00	17,518.00	15,283.00	7,838.00	12,138.00	222,430.00
					2022	FISICO	1,655.00	1,480.00	1,420.00	1,530.00	1,903.00	1,384.00	1,643.00	1,124.00	1,254.00	1,145.00	1,217.00	1,154.00	16,909.00
						COSTEO S/	28,711.00	20,320.00	20,640.00	23,020.00	19,633.00	17,198.00	22,933.00	17,198.00	17,518.00	15,283.00	7,838.00	12,138.00	222,430.00
					2023	FISICO	1,655.00	1,480.00	1,420.00	1,530.00	1,903.00	1,384.00	1,643.00	1,124.00	1,254.00	1,145.00	1,217.00	1,154.00	16,909.00
						COSTEO S/	28,711.00	20,320.00	20,640.00	23,020.00	19,633.00	17,198.00	22,933.00	17,198.00	17,518.00	15,283.00	7,838.00	12,138.00	222,430.00



AO100127000055	SERVICIOS DE PUBLICIDAD ATENDIDOS - OFICINAS RECEPTORAS DE CHOTA	060400 -	SOLICITUD	Muy Alta	2021	FISICO	1,290.00	1,418.00	1,196.00	1,090.00	831.00	1,255.00	1,306.00	1,471.00	1,358.00	1,444.00	1,345.00	1,133.00	15,137.00
						COSTEO S/	29,209.00	28,569.00	29,209.00	28,569.00	20,480.00	19,840.00	21,680.00	19,840.00	20,480.00	19,840.00	3,600.00	4,800.00	246,116.00
					2022	FISICO	1,290.00	1,418.00	1,196.00	1,090.00	831.00	1,255.00	1,306.00	1,471.00	1,358.00	1,444.00	1,345.00	1,133.00	15,137.00
						COSTEO S/	29,209.00	28,569.00	29,209.00	28,569.00	20,480.00	19,840.00	21,680.00	19,840.00	20,480.00	19,840.00	3,600.00	4,800.00	246,116.00
					2023	FISICO	1,290.00	1,418.00	1,196.00	1,090.00	831.00	1,255.00	1,306.00	1,471.00	1,358.00	1,444.00	1,345.00	1,133.00	15,137.00
						COSTEO S/	29,209.00	28,569.00	29,209.00	28,569.00	20,480.00	19,840.00	21,680.00	19,840.00	20,480.00	19,840.00	3,600.00	4,800.00	246,116.00

CENTRO DE COSTO: 01.03.01 - OFICINA DE CONTROL INTERNO

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO																			
AEL.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100127000018	GESTIONES DE CONTROL INSTITUCIONAL	140101 - CHICLAYO	ACCION	Alta	2021	FISICO	9.00	8.00	10.00	8.00	9.00	8.00	9.00	7.00	8.00	6.00	7.00	9.00	98.00
						COSTEO \$/	29,845.00	21,667.00	21,667.00	21,667.00	24,947.00	21,667.00	29,260.00	24,367.00	21,667.00	21,417.00	20,273.00	23,285.00	283,729.00
					2022	FISICO	9.00	8.00	10.00	8.00	9.00	8.00	9.00	7.00	8.00	6.00	7.00	9.00	98.00
						COSTEO \$/	29,845.00	21,667.00	21,667.00	21,667.00	24,947.00	21,667.00	29,260.00	24,367.00	21,667.00	21,417.00	20,273.00	23,285.00	283,729.00
					2023	FISICO	9.00	8.00	10.00	8.00	9.00	8.00	9.00	7.00	8.00	6.00	7.00	9.00	98.00
						COSTEO \$/	29,845.00	21,667.00	21,667.00	21,667.00	24,947.00	21,667.00	29,260.00	24,367.00	21,667.00	21,417.00	20,273.00	23,285.00	283,729.00

CENTRO DE COSTO: 01.04.01 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100127000019	ASESORAMIENTO DE LA GESTION ADMINISTRATIVA	140101 - CHICLAYO	ACCION	Muy Alta	2021	FISICO	52.00	52.00	55.00	51.00	52.00	52.00	52.00	51.00	53.00	51.00	52.00	47.00	620.00
						COSTEO \$/	64,041.00	41,063.00	41,063.00	43,763.00	53,883.00	43,763.00	68,156.00	41,063.00	41,063.00	37,279.00	47,173.00	62,546.00	584,856.00
					2022	FISICO	52.00	52.00	55.00	51.00	52.00	52.00	52.00	51.00	53.00	51.00	52.00	47.00	620.00
						COSTEO \$/	64,041.00	41,063.00	41,063.00	43,763.00	53,883.00	43,763.00	68,156.00	41,063.00	41,063.00	37,279.00	47,173.00	62,546.00	584,856.00
					2023	FISICO	52.00	52.00	55.00	51.00	52.00	52.00	52.00	51.00	53.00	51.00	52.00	47.00	620.00
						COSTEO \$/	64,041.00	41,063.00	41,063.00	43,763.00	53,883.00	43,763.00	68,156.00	41,063.00	41,063.00	37,279.00	47,173.00	62,546.00	584,856.00

CENTRO DE COSTO: 01.05.01 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100127000017	GESTION DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	140101 - CHICLAYO	ACCION	Alta	2021	FISICO	11.00	12.00	13.00	10.00	9.00	13.00	10.00	11.00	9.00	8.00	11.00	9.00	126.00
						COSTEO \$/	53,756.00	34,521.00	34,521.00	34,521.00	43,009.00	34,521.00	53,257.00	34,521.00	34,521.00	36,721.00	37,984.00	49,632.00	481,485.00
					2022	FISICO	11.00	12.00	13.00	10.00	9.00	13.00	10.00	11.00	9.00	8.00	11.00	9.00	126.00
						COSTEO \$/	53,756.00	34,521.00	34,521.00	34,521.00	43,009.00	34,521.00	53,257.00	34,521.00	34,521.00	36,721.00	37,984.00	49,632.00	481,485.00
					2023	FISICO	11.00	12.00	13.00	10.00	9.00	13.00	10.00	11.00	9.00	8.00	11.00	9.00	126.00
						COSTEO \$/	53,756.00	34,521.00	34,521.00	34,521.00	43,009.00	34,521.00	53,257.00	34,521.00	34,521.00	36,721.00	37,984.00	49,632.00	481,485.00



CENTRO DE COSTO: 01.06.01 - UNIDAD DE ADMINISTRACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100127000030	FORTALECIMIENTO DE LA GESTION ADMINISTRATIVA Y FINANCIERA	140101 - CHICLAYO	ACCION	Alta	2021	FISICO	13.00	13.00	16.00	13.00	13.00	15.00	13.00	14.00	15.00	13.00	13.00	15.00	166.00
						COSTEO \$/	108,033.00	72,538.00	74,038.00	72,038.00	88,636.00	69,338.00	104,132.00	69,338.00	69,288.00	69,088.00	83,010.00	106,506.00	985,983.00
					2022	FISICO	13.00	13.00	16.00	13.00	13.00	15.00	13.00	14.00	15.00	13.00	13.00	15.00	166.00
						COSTEO \$/	108,033.00	72,538.00	74,038.00	72,038.00	88,636.00	69,338.00	104,132.00	69,338.00	69,288.00	69,088.00	83,010.00	106,506.00	985,983.00



					2023	FISICO	13.00	13.00	16.00	13.00	13.00	15.00	13.00	14.00	15.00	13.00	13.00	15.00	166.00	
						COSTEO	108,033.00	72,538.00	74,038.00	72,038.00	88,636.00	69,338.00	104,132.00	69,338.00	69,288.00	69,088.00	83,010.00	106,506.00	985,983.00	
AO100127000057	FORTALECIMIENTO DE LA GESTIÓN DEL ABASTECIMIENTO - ABASTECIMIENTOS	140101 - CHICLAYO	ACCION	Alta	2021	FISICO	13.00	14.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	148.00	
					COSTEO	94,571.00	147,644.00	76,292.00	71,292.00	55,573.00	52,292.00	60,736.00	51,791.00	53,451.00	50,261.00	30,367.00	44,273.00	788,543.00		
					2022	FISICO	13.00	14.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	148.00	
					COSTEO	94,571.00	147,644.00	76,292.00	71,292.00	55,573.00	52,292.00	60,736.00	51,791.00	53,451.00	50,261.00	30,367.00	44,273.00	788,543.00		
					2023	FISICO	13.00	14.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	148.00	
					COSTEO	94,571.00	147,644.00	76,292.00	71,292.00	55,573.00	52,292.00	60,736.00	51,791.00	53,451.00	50,261.00	30,367.00	44,273.00	788,543.00		
AO100127000058	GESTIÓN Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES - CONTABILIDAD	140101 - CHICLAYO	ACCION	Alta	2021	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO	25,103.00	16,376.00	66,376.00	16,376.00	20,182.00	19,076.00	23,201.00	16,376.00	65,875.00	15,875.00	19,181.00	25,200.00	331,197.00		
					2022	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	8.00	7.00	8.00	8.00	8.00	8.00	96.00	
					COSTEO	25,103.00	16,376.00	66,376.00	16,376.00	20,182.00	19,076.00	23,201.00	16,376.00	65,875.00	15,875.00	19,181.00	25,200.00	331,197.00		
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	8.00	7.00	8.00	8.00	8.00	8.00	96.00	
					COSTEO	25,103.00	16,376.00	66,376.00	16,376.00	20,182.00	19,076.00	23,201.00	16,376.00	65,875.00	15,875.00	19,181.00	25,200.00	331,197.00		
AO100127000059	GESTIONAR EL PROCESO Y PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASÍ COMO VERIFICAR LOS FONDOS RECAUDADOS - TESORERÍA	140101 - CHICLAYO	ACCION	Alta	2021	FISICO	11.00	12.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	11.00	11.00	10.00	128.00
					COSTEO	45,347.00	36,620.00	36,620.00	36,620.00	40,426.00	36,620.00	47,895.00	36,620.00	36,619.00	36,619.00	38,485.00	45,214.00	473,705.00		
					2022	FISICO	11.00	12.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	11.00	10.00	128.00	
					COSTEO	45,347.00	36,620.00	36,620.00	36,620.00	40,426.00	36,620.00	47,895.00	36,620.00	36,619.00	36,619.00	38,485.00	45,214.00	473,705.00		
					2023	FISICO	11.00	12.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	11.00	10.00	128.00	
					COSTEO	45,347.00	36,620.00	36,620.00	36,620.00	40,426.00	36,620.00	47,895.00	36,620.00	36,619.00	36,619.00	38,485.00	45,214.00	473,705.00		
AO100127000060	GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	140101 - CHICLAYO	ACCION	Alta	2021	FISICO	5.00	6.00	4.00	5.00	4.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	7.00	58.00
					COSTEO	67,474.00	43,753.00	8,753.00	8,753.00	10,867.00	8,753.00	14,117.00	8,753.00	8,752.00	11,452.00	10,541.00	14,791.00	216,759.00		
					2022	FISICO	5.00	6.00	4.00	5.00	4.00	6.00	5.00	4.00	4.00	4.00	4.00	7.00	58.00	
					COSTEO	67,474.00	43,753.00	8,753.00	8,753.00	10,867.00	8,753.00	14,117.00	8,753.00	8,752.00	11,452.00	10,541.00	14,791.00	216,759.00		
					2023	FISICO	5.00	6.00	4.00	5.00	4.00	6.00	5.00	4.00	4.00	4.00	4.00	7.00	58.00	
					COSTEO	67,474.00	43,753.00	8,753.00	8,753.00	10,867.00	8,753.00	14,117.00	8,753.00	8,752.00	11,452.00	10,541.00	14,791.00	216,759.00		
AO100127000061	FORTALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD EN EL TRABAJO	140101 - CHICLAYO	ACCION	Alta	2021	FISICO	24.00	29.00	33.00	32.00	36.00	30.00	32.00	28.00	32.00	30.00	27.00	30.00	363.00	
					COSTEO	74,645.00	49,966.00	47,466.00	42,466.00	45,747.00	42,466.00	50,660.00	45,166.00	42,465.00	41,865.00	34,766.00	40,379.00	558,057.00		
					2022	FISICO	24.00	29.00	33.00	32.00	36.00	30.00	32.00	28.00	32.00	30.00	27.00	30.00	363.00	
					COSTEO	74,645.00	49,966.00	47,466.00	42,466.00	45,747.00	42,466.00	50,660.00	45,166.00	42,465.00	41,865.00	34,766.00	40,379.00	558,057.00		
					2023	FISICO	24.00	29.00	33.00	32.00	36.00	30.00	32.00	28.00	32.00	30.00	27.00	30.00	363.00	
					COSTEO	74,645.00	49,966.00	47,466.00	42,466.00	45,747.00	42,466.00	50,660.00	45,166.00	42,465.00	41,865.00	34,766.00	40,379.00	558,057.00		

CENTRO DE COSTO: 01.06.06.04 - DESARROLLO ORGANIZACIONAL - CAPACITACION

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

ACI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00127000056	ACCIONES DE CAPACITACION ADMINISTRATIVA Y REGISTRAL	140100 -	ACCION	Alta	2021	FISCO	1.00	4.00	7.00	6.00	13.00	7.00	6.00	3.00	4.00	5.00	2.00	1.00	59.00
						COSTEO S/	5,469.00	5,469.00	5,469.00	5,469.00	5,469.00	5,469.00	5,769.00	5,469.00	5,469.00	5,169.00	4,349.00	4,649.00	63,688.00
					2022	FISCO	1.00	4.00	7.00	6.00	13.00	7.00	6.00	3.00	4.00	5.00	2.00	1.00	59.00
						COSTEO S/	5,469.00	5,469.00	5,469.00	5,469.00	5,469.00	5,469.00	5,769.00	5,469.00	5,469.00	5,169.00	4,349.00	4,649.00	63,688.00
					2023	FISCO	1.00	4.00	7.00	6.00	13.00	7.00	6.00	3.00	4.00	5.00	2.00	1.00	59.00
						COSTEO S/	5,469.00	5,469.00	5,469.00	5,469.00	5,469.00	5,469.00	5,769.00	5,469.00	5,469.00	5,169.00	4,349.00	4,649.00	63,688.00

CENTRO DE COSTO: 01.06.07 - PENSIONISTAS

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00127000025	PAGO OPORTUNO DE PENSIONES	140101 - CHICLAYO	PERSONA	Alta	2021	FISCO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00		
						COSTEO S/	85,211.00	7,576.00	7,576.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	105,163.00	
					2022	FISCO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	85,211.00	7,576.00	7,576.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	105,163.00	
					2023	FISCO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	85,211.00	7,576.00	7,576.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	105,163.00	



CENTRO DE COSTO: 01.07.01 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00127000024	OPERACION Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	140101 - CHICLAYO	ACCION	Alta	2021	FISCO	14.00	15.00	16.00	17.00	14.00	17.00	14.00	16.00	16.00	14.00	15.00	15.00	183.00
						COSTEO S/	78,059.00	60,490.00	45,490.00	45,490.00	57,040.00	45,490.00	71,925.00	45,490.00	48,190.00	47,190.00	54,236.00	71,757.00	670,847.00
					2022	FISCO	14.00	15.00	16.00	17.00	14.00	17.00	14.00	16.00	16.00	14.00	15.00	15.00	183.00
						COSTEO S/	78,059.00	60,490.00	45,490.00	45,490.00	57,040.00	45,490.00	71,925.00	45,490.00	48,190.00	47,190.00	54,236.00	71,757.00	670,847.00
					2023	FISCO	14.00	15.00	16.00	17.00	14.00	17.00	14.00	16.00	16.00	14.00	15.00	15.00	183.00
						COSTEO S/	78,059.00	60,490.00	45,490.00	45,490.00	57,040.00	45,490.00	71,925.00	45,490.00	48,190.00	47,190.00	54,236.00	71,757.00	670,847.00



CENTRO DE COSTO: 01.08.01 - PROYECTOS DE INVERSION PUBLICA ZONA N° II

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLÓGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00127000033	AMPLIACION DE LA CAPACIDAD DE SERVICIO DE LA OFICINA REGISTRAL DE CHICLAYO	140101 - CHICLAYO	EXPEDIENTE TECNICO	Muy Alta	2021	FISCO	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
						COSTEO S/	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00
					2022	FISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S/

AOI00127000034	MEJORAMIENTO Y AMPLIACION DE LA CAPACIDAD DE SERVICIO DE LA OFICINA REGISTRAL DE BAGUA	010201 - BAGUA	EXPEDIENTE TECNICO	Muy Alta	2021	FISICO	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10				
						COSTEO	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																	COSTEO TOTAL AÑO 2021 S/	25,403,856.00				
																	COSTEO TOTAL AÑO 2022 S/	25,193,856.00				
																	COSTEO TOTAL AÑO 2023 S/	25,193,856.00				
U.M. = Unidad de Medida																	FIRMA					





Z.R.N° III
MOYOBAMBA




 Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
 Año : 2021 - 2023

 FIRMA
 DIGITAL

 Periodo POI Multianual 2021 - 2023
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 000982 - ZONA REGISTRAL III SEDE MOYOBAMBA


CENTRO DE COSTO: 01 - JEFATURA ZONAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00098200009	PROMOCIÓN DE LOS PROGRAMAS DE INCLUSIÓN PARA IMPULSAR EL REGISTRO EN LA POBLACIÓN	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00098200010	GESTIÓN DE LA JEFATURA ZONAL	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	33,949.00	23,349.00	23,749.00	23,349.00	31,565.00	23,749.00	38,867.00	22,559.00	22,559.00	19,841.00	28,055.00	20,705.00	312,296.00		
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	33,949.00	23,349.00	23,749.00	23,349.00	31,565.00	23,749.00	38,867.00	22,559.00	22,559.00	19,841.00	28,055.00	20,705.00	312,296.00		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	33,949.00	23,349.00	23,749.00	23,349.00	31,565.00	23,749.00	38,867.00	22,559.00	22,559.00	19,841.00	28,055.00	20,705.00	312,296.00		

OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP

AEI.03.01 - PREVENCION Y REDUCCION DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00098200037	EVALUACIÓN Y PREVENCION DE RIESGOS DE DESASTRES	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00			
						COSTEO S/	0.00	0.00	420.00	0.00	0.00	0.00	420.00	0.00	0.00	420.00	0.00	0.00	1,260.00			
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	420.00	0.00	0.00	0.00	420.00	0.00	0.00	420.00	0.00	0.00	1,260.00			
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	420.00	0.00	0.00	0.00	420.00	0.00	0.00	420.00	0.00	0.00	1,260.00			

AOI00098200038	CAPACITACIÓN PARA LA EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRES	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00				
						COSTEO S/	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00		
					2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00				
						COSTEO S/	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00				
CENTRO DE COSTO: 01.01.01 - COMUNICACIONES																							
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																							
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						TOTAL ANUAL						
											05	06	07	08	09	10	11	12					
AOI00098200011	GESTIÓN DEL AREA DE COMUNICACIONES	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,618.00	4,318.00	4,318.00	1,100.00	1,100.00	2,200.00	46,082.00				
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,618.00	4,318.00	4,318.00	1,100.00	1,100.00	2,200.00	46,082.00				
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,618.00	4,318.00	4,318.00	1,100.00	1,100.00	2,200.00	46,082.00				
AOI00098200012	GESTIÓN DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	3.00	2.00	3.00	2.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	2.00	4.00	31.00			
						COSTEO S/	1,000.00	500.00	500.00	500.00	500.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	7,000.00			
					2022	FISICO	3.00	2.00	3.00	2.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	2.00	2.00	4.00	31.00		
						COSTEO S/	1,000.00	500.00	500.00	500.00	500.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	7,000.00		
					2023	FISICO	3.00	2.00	3.00	2.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	4.00	31.00				
						COSTEO S/	1,000.00	500.00	500.00	500.00	500.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	7,000.00				
AOI00098200013	GESTIÓN DE CONTENIDO DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00			
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00		
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00		
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00				
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00				
AOI00098200014	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	3.00	31.00				
						COSTEO S/	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	0.00	0.00	0.00	7,200.00		
					2022	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	31.00			
						COSTEO S/	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	0.00	0.00	7,200.00		
					2023	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	3.00	31.00				
						COSTEO S/	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	0.00	0.00	7,200.00				
CENTRO DE COSTO: 01.02 - UNIDAD REGISTRAL																							



OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSIÓN REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACIÓN DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00098200042	EJECUCIÓN DE PROGRAMAS DE INCLUSIÓN SOCIAL MEJORADOS	220101 - MOYOBAMBA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00			
						COSTEO S/	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00			
					2022	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
					2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00098200018	GESTIÓN DE LA UNIDAD REGISTRAL	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	76,387.00	51,187.00	51,187.00	51,187.00	62,635.00	51,187.00	74,232.00	50,327.00	50,327.00	27,854.00	39,301.00	30,975.00	616,786.00			
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	76,387.00	51,187.00	51,187.00	51,187.00	62,635.00	51,187.00	74,232.00	50,327.00	50,327.00	27,854.00	39,301.00	30,975.00	616,786.00			
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	76,387.00	51,187.00	51,187.00	51,187.00	62,635.00	51,187.00	74,232.00	50,327.00	50,327.00	27,854.00	39,301.00	30,975.00	616,786.00			

CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE MOYOBAMBA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098200001	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA	220101 - MOYOBAMBA	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,919.00	2,567.00	1,864.00	1,731.00	1,573.00	1,937.00	1,658.00	1,870.00	2,478.00	2,054.00	2,928.00	2,058.00	24,637.00
						COSTEO S/	135,839.00	98,739.00	98,739.00	98,739.00	121,917.00	98,739.00	142,184.00	93,809.00	93,809.00	62,089.00	85,266.00	88,387.00	1,218,256.00
					2022	FISICO	1,938.00	2,593.00	1,882.00	1,748.00	1,589.00	1,956.00	1,674.00	1,889.00	2,503.00	2,074.00	2,957.00	2,078.00	24,881.00
						COSTEO S/	135,839.00	98,739.00	98,739.00	98,739.00	121,917.00	98,739.00	142,184.00	93,809.00	93,809.00	62,089.00	85,266.00	88,387.00	1,218,256.00
					2023	FISICO	1,957.00	2,619.00	1,901.00	1,765.00	1,605.00	1,975.00	1,690.00	1,908.00	2,528.00	2,094.00	2,986.00	2,098.00	25,126.00
						COSTEO S/	135,839.00	98,739.00	98,739.00	98,739.00	121,917.00	98,739.00	142,184.00	93,809.00	93,809.00	62,089.00	85,266.00	88,387.00	1,218,256.00



AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098200002	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL	220101 - MOYOBAMBA	SOLICITUD	Muy Alta	2021	FISICO	10,435.00	9,830.00	13,472.00	13,911.00	15,273.00	16,507.00	17,219.00	16,858.00	16,537.00	17,283.00	14,991.00	13,374.00	175,690.00
						COSTEO S/	53,060.00	37,160.00	37,160.00	37,160.00	43,708.00	37,160.00	49,953.00	36,730.00	36,730.00	36,730.00	43,277.00	37,669.00	486,497.00
					2022	FISICO	10,539.00	9,928.00	13,606.00	14,050.00	15,425.00	16,673.00	17,393.00	17,025.00	16,702.00	17,455.00	15,140.00	13,508.00	177,444.00
						COSTEO S/	53,060.00	37,160.00	37,160.00	37,160.00	43,708.00	37,160.00	49,953.00	36,730.00	36,730.00	36,730.00	43,277.00	37,669.00	486,497.00
					2023	FISICO	10,645.00	10,027.00	13,741.00	14,190.00	15,578.00	16,840.00	17,568.00	17,195.00	16,869.00	17,629.00	15,290.00	13,642.00	179,214.00
						COSTEO S/	53,060.00	37,160.00	37,160.00	37,160.00	43,708.00	37,160.00	49,953.00	36,730.00	36,730.00	36,730.00	43,277.00	37,669.00	486,497.00

CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE TARAPOTO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098200003	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA	220901 - TARAPOTO	ACTO REGISTRAL	Muy Alta	2021	FISICO	4,999.00	4,225.00	5,498.00	4,731.00	4,139.00	4,205.00	5,499.00	4,768.00	5,094.00	6,436.00	5,248.00	5,225.00	60,067.00
						COSTEO S/	200,791.00	153,091.00	153,091.00	153,091.00	184,134.00	153,091.00	213,281.00	148,161.00	148,161.00	103,601.00	126,943.00	112,383.00	1,849,819.00
					2022	FISICO	5,048.00	4,267.00	5,552.00	4,778.00	4,180.00	4,247.00	5,553.00	4,816.00	5,146.00	6,500.00	5,301.00	5,278.00	60,666.00
						COSTEO S/	200,791.00	153,091.00	153,091.00	153,091.00	184,134.00	153,091.00	213,281.00	148,161.00	148,161.00	103,601.00	126,943.00	112,383.00	1,849,819.00
					2023	FISICO	5,097.00	4,310.00	5,608.00	4,826.00	4,223.00	4,289.00	5,608.00	4,864.00	5,198.00	6,566.00	5,355.00	5,331.00	61,275.00
						COSTEO S/	200,791.00	153,091.00	153,091.00	153,091.00	184,134.00	153,091.00	213,281.00	148,161.00	148,161.00	103,601.00	126,943.00	112,383.00	1,849,819.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098200004	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL	220901 - TARAPOTO	SOLICITUD	Muy Alta	2021	FISICO	11,191.00	10,304.00	10,778.00	10,326.00	11,285.00	9,623.00	10,585.00	9,555.00	10,845.00	10,860.00	10,127.00	9,191.00	124,670.00
						COSTEO S/	56,378.00	40,478.00	40,478.00	40,478.00	47,026.00	40,478.00	53,571.00	40,048.00	40,048.00	40,048.00	46,595.00	45,487.00	531,113.00
					2022	FISICO	11,303.00	10,407.00	10,885.00	10,430.00	11,398.00	9,720.00	10,691.00	9,651.00	10,954.00	10,968.00	10,228.00	9,283.00	125,918.00
						COSTEO S/	56,378.00	40,478.00	40,478.00	40,478.00	47,026.00	40,478.00	53,571.00	40,048.00	40,048.00	40,048.00	46,595.00	45,487.00	531,113.00
					2023	FISICO	11,415.00	10,511.00	10,994.00	10,535.00	11,512.00	9,818.00	10,797.00	9,747.00	11,064.00	11,077.00	10,330.00	9,376.00	127,176.00
						COSTEO S/	56,378.00	40,478.00	40,478.00	40,478.00	47,026.00	40,478.00	53,571.00	40,048.00	40,048.00	40,048.00	46,595.00	45,487.00	531,113.00

CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE ALTO AMAZONAS (YURIMAGUAS)

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098200007	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA	160201 - YURIMAGUAS	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,530.00	692.00	1,174.00	715.00	1,098.00	878.00	867.00	844.00	1,469.00	990.00	977.00	1,350.00	12,584.00
						COSTEO S/	50,965.00	45,665.00	45,665.00	45,665.00	50,498.00	45,665.00	53,020.00	40,735.00	40,735.00	40,735.00	45,567.00	44,658.00	549,573.00
					2022	FISICO	1,545.00	698.00	1,185.00	722.00	1,109.00	886.00	875.00	852.00	1,483.00	1,000.00	987.00	1,364.00	12,706.00
						COSTEO S/	50,965.00	45,665.00	45,665.00	45,665.00	50,498.00	45,665.00	53,020.00	40,735.00	40,735.00	40,735.00	45,567.00	44,658.00	549,573.00
					2023	FISICO	1,561.00	704.00	1,196.00	729.00	1,120.00	894.00	883.00	860.00	1,498.00	1,010.00	997.00	1,378.00	12,830.00
						COSTEO S/	50,965.00	45,665.00	45,665.00	45,665.00	50,498.00	45,665.00	53,020.00	40,735.00	40,735.00	40,735.00	45,567.00	44,658.00	549,573.00



AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098200008	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL	160201 - YURIMAGUAS	SOLICITUD	Muy Alta	2021	FISICO	2,513.00	1,955.00	2,658.00	2,308.00	2,504.00	1,678.00	2,216.00	2,675.00	2,636.00	2,314.00	2,158.00	2,108.00	27,723.00
						COSTEO S/	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	10,450.00	9,250.00	9,250.00	9,250.00	9,250.00	10,450.00	113,400.00
					2022	FISICO	2,538.00	1,974.00	2,685.00	2,332.00	2,529.00	1,695.00	2,239.00	2,701.00	2,662.00	2,337.00	2,180.00	2,129.00	28,001.00
						COSTEO S/	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	10,450.00	9,250.00	9,250.00	9,250.00	9,250.00	10,450.00	113,400.00
					2023	FISICO	2,563.00	1,994.00	2,712.00	2,356.00	2,554.00	1,712.00	2,262.00	2,727.00	2,688.00	2,360.00	2,202.00	2,151.00	28,281.00

COSTEO S/	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	10,450.00	9,250.00	9,250.00	9,250.00	9,250.00	10,450.00	113,400.00
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CENTRO DE COSTO: 01.02.06 - OFICINA REGISTRAL DE JUANJUI

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098200005	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA	220601 - JUANJUI	ACTO REGISTRAL	Muy Alta	2021	FISICO	959.00	1,465.00	752.00	1,292.00	1,077.00	757.00	934.00	1,107.00	1,282.00	1,114.00	1,054.00	1,119.00	12,912.00
						COSTEO S/	40,283.00	34,983.00	34,983.00	34,983.00	39,816.00	34,983.00	46,738.00	34,453.00	34,453.00	34,453.00	32,534.00	15,664.00	418,326.00
					2022	FISICO	968.00	1,480.00	759.00	1,306.00	1,088.00	765.00	943.00	1,118.00	1,295.00	1,125.00	1,064.00	1,129.00	13,040.00
						COSTEO S/	40,283.00	34,983.00	34,983.00	34,983.00	39,816.00	34,983.00	46,738.00	34,453.00	34,453.00	34,453.00	32,534.00	15,664.00	418,326.00
					2023	FISICO	977.00	1,495.00	766.00	1,320.00	1,099.00	773.00	953.00	1,129.00	1,309.00	1,136.00	1,074.00	1,140.00	13,171.00
						COSTEO S/	40,283.00	34,983.00	34,983.00	34,983.00	39,816.00	34,983.00	46,738.00	34,453.00	34,453.00	34,453.00	32,534.00	15,664.00	418,326.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098200006	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL	220601 - JUANJUI	SOLICITUD	Muy Alta	2021	FISICO	3,821.00	3,731.00	3,690.00	4,153.00	3,948.00	3,525.00	3,878.00	4,268.00	3,896.00	3,826.00	3,903.00	3,286.00	45,925.00
						COSTEO S/	41,845.00	31,245.00	31,245.00	31,245.00	35,160.00	31,245.00	39,679.00	31,245.00	31,245.00	31,245.00	35,160.00	31,657.00	402,216.00
					2022	FISICO	3,860.00	3,768.00	3,727.00	4,195.00	3,987.00	3,561.00	3,916.00	4,310.00	3,935.00	3,865.00	3,942.00	3,319.00	46,385.00
						COSTEO S/	41,845.00	31,245.00	31,245.00	31,245.00	35,160.00	31,245.00	39,679.00	31,245.00	31,245.00	31,245.00	35,160.00	31,657.00	402,216.00
					2023	FISICO	3,899.00	3,806.00	3,765.00	4,238.00	4,026.00	3,597.00	3,955.00	4,353.00	3,974.00	3,904.00	3,981.00	3,352.00	46,850.00
						COSTEO S/	41,845.00	31,245.00	31,245.00	31,245.00	35,160.00	31,245.00	39,679.00	31,245.00	31,245.00	31,245.00	35,160.00	31,657.00	402,216.00

CENTRO DE COSTO: 01.03 - OFICINA DE CONTROL INTERNO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00098200015	GESTIÓN DEL CONTROL INSTITUCIONAL	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	13,204.00	7,904.00	7,904.00	7,904.00	11,087.00	7,904.00	13,892.00	7,904.00	7,904.00	7,904.00	11,086.00	6,936.00	111,533.00		
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,204.00	7,904.00	7,904.00	7,904.00	11,087.00	7,904.00	13,892.00	7,904.00	7,904.00	7,904.00	11,086.00	6,936.00	111,533.00		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,204.00	7,904.00	7,904.00	7,904.00	11,087.00	7,904.00	13,892.00	7,904.00	7,904.00	7,904.00	11,086.00	6,936.00	111,533.00		

CENTRO DE COSTO: 01.04 - UNIDAD DE ASESORIA LEGAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098200017	ASESORAMIENTO DE LA GESTIÓN	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	9.00	9.00	17.00	9.00	9.00	17.00	9.00	9.00	17.00	9.00	9.00	17.00	140.00
						COSTEO	30,464.00	24,764.00	24,764.00	24,764.00	32,343.00	24,764.00	40,096.00	23,924.00	23,924.00	17,488.00	25,067.00	19,210.00	311,572.00



ADMINISTRATIVA		S/															
		FISICO	9.00	9.00	17.00	9.00	9.00	17.00	9.00	9.00	17.00	9.00	9.00	17.00	9.00	17.00	140.00
	2022	COSTEO S/	30,464.00	24,764.00	24,764.00	24,764.00	32,343.00	24,764.00	40,096.00	23,924.00	23,924.00	17,488.00	25,067.00	19,210.00	311,572.00		
		FISICO	9.00	9.00	17.00	9.00	9.00	17.00	9.00	9.00	17.00	9.00	9.00	17.00	9.00	17.00	140.00
	2023	COSTEO S/	30,464.00	24,764.00	24,764.00	24,764.00	32,343.00	24,764.00	40,096.00	23,924.00	23,924.00	17,488.00	25,067.00	19,210.00	311,572.00		

CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00098200016	GESTIÓN DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	6.00	5.00	7.00	5.00	5.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	65.00	
						COSTEO S/	19,860.00	14,660.00	14,660.00	14,660.00	19,057.00	14,660.00	24,025.00	14,140.00	14,140.00	11,422.00	15,818.00	12,651.00	189,753.00	
					2022	FISICO	6.00	5.00	7.00	5.00	5.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	65.00
						COSTEO S/	19,860.00	14,660.00	14,660.00	14,660.00	19,057.00	14,660.00	24,025.00	14,140.00	14,140.00	11,422.00	15,818.00	12,651.00	189,753.00	
					2023	FISICO	6.00	5.00	7.00	5.00	5.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	65.00
						COSTEO S/	19,860.00	14,660.00	14,660.00	14,660.00	19,057.00	14,660.00	24,025.00	14,140.00	14,140.00	11,422.00	15,818.00	12,651.00	189,753.00	

CENTRO DE COSTO: 01.06 - UNIDAD DE ADMINISTRACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00098200020	FORTALECIMIENTO DE LA GESTIÓN ADMINISTRATIVA Y FINANCIERA	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO S/	75,883.00	67,083.00	67,483.00	62,083.00	68,463.00	62,083.00	75,260.00	59,903.00	59,903.00	40,825.00	47,203.00	43,415.00	729,587.00	
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	75,883.00	67,083.00	67,483.00	62,083.00	68,463.00	62,083.00	75,260.00	59,903.00	59,903.00	40,825.00	47,203.00	43,415.00	729,587.00	
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	75,883.00	67,083.00	67,483.00	62,083.00	68,463.00	62,083.00	75,260.00	59,903.00	59,903.00	40,825.00	47,203.00	43,415.00	729,587.00	

AOI00098200021	FORTALECIMIENTO DEL USO Y APLICACIÓN DE LOS MÓDULOS DEL SISTEMA INTEGRADO DE GESTIÓN ADMINISTRATIVA-SIGA MEF	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00		
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	

AOI00098200022	SOSTENIMIENTO DE LAS FASES DE IMPLEMENTACIÓN DEL SISTEMA DE CONTROL INTERNO	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	3,718.00	3,718.00	3,718.00	3,718.00	3,718.00	3,718.00	4,018.00	3,718.00	3,718.00	0.00	0.00	0.00	33,762.00			
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,718.00	3,718.00	3,718.00	3,718.00	3,718.00	3,718.00	4,018.00	3,718.00	3,718.00	0.00	0.00	0.00	0.00	33,762.00		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00



							COSTEO S/	3,718.00	3,718.00	3,718.00	3,718.00	3,718.00	3,718.00	4,018.00	3,718.00	3,718.00	0.00	0.00	0.00	33,762.00	
AOI00098200023	FORTALECIMIENTO DE LA GESTIÓN DE ABASTECIMIENTO-ABASTECIMIENTO	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	107.00	
						COSTEO S/	208,586.00	200,186.00	205,186.00	208,856.00	203,369.00	225,186.00	205,864.00	198,676.00	198,676.00	53,717.00	47,611.00	46,455.00	2,002,368.00		
					2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	107.00	
						COSTEO S/	208,586.00	200,186.00	205,186.00	208,856.00	203,369.00	225,186.00	205,864.00	198,676.00	198,676.00	53,717.00	47,611.00	46,455.00	2,002,368.00		
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	107.00	
						COSTEO S/	208,586.00	200,186.00	205,186.00	208,856.00	203,369.00	225,186.00	205,864.00	198,676.00	198,676.00	53,717.00	47,611.00	46,455.00	2,002,368.00		
AOI00098200024	GESTIÓN Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES-CONTABILIDAD	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	8.00	7.00	8.00	7.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	8.00	88.00
						COSTEO S/	18,063.00	12,763.00	12,763.00	12,763.00	16,396.00	12,763.00	18,872.00	11,603.00	11,603.00	8,885.00	12,517.00	9,892.00	158,883.00		
					2022	FISICO	8.00	7.00	8.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	8.00	88.00	
						COSTEO S/	18,063.00	12,763.00	12,763.00	12,763.00	16,396.00	12,763.00	18,872.00	11,603.00	11,603.00	8,885.00	12,517.00	9,892.00	158,883.00		
					2023	FISICO	8.00	7.00	8.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	8.00	88.00	
						COSTEO S/	18,063.00	12,763.00	12,763.00	12,763.00	16,396.00	12,763.00	18,872.00	11,603.00	11,603.00	8,885.00	12,517.00	9,892.00	158,883.00		
AOI00098200025	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL, ASÍ COMO VERIFICAR LOS FONDOS RECAUDADOS-TESORERÍA	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
						COSTEO S/	20,431.00	15,131.00	15,131.00	15,131.00	18,764.00	15,131.00	21,540.00	13,971.00	13,971.00	8,885.00	12,517.00	9,892.00	180,495.00		
					2022	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	
						COSTEO S/	20,431.00	15,131.00	15,131.00	15,131.00	18,764.00	15,131.00	21,540.00	13,971.00	13,971.00	8,885.00	12,517.00	9,892.00	180,495.00		
					2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	
						COSTEO S/	20,431.00	15,131.00	15,131.00	15,131.00	18,764.00	15,131.00	21,540.00	13,971.00	13,971.00	8,885.00	12,517.00	9,892.00	180,495.00		
AOI00098200026	GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	110.00	
						COSTEO S/	14,644.00	6,244.00	6,244.00	6,244.00	8,427.00	6,244.00	9,532.00	5,724.00	5,724.00	5,724.00	7,906.00	6,470.00	89,127.00		
					2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	110.00	
						COSTEO S/	14,644.00	6,244.00	6,244.00	6,244.00	8,427.00	6,244.00	9,532.00	5,724.00	5,724.00	5,724.00	7,906.00	6,470.00	89,127.00		
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	110.00	
						COSTEO S/	14,644.00	6,244.00	6,244.00	6,244.00	8,427.00	6,244.00	9,532.00	5,724.00	5,724.00	5,724.00	7,906.00	6,470.00	89,127.00		
AOI00098200027	FORTALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS-BIENESTAR SOCIAL Y SEGURIDAD Y SALUD EN EL TRABAJO	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	11.00	12.00	11.00	12.00	11.00	12.00	11.00	12.00	11.00	13.00	11.00	11.00	11.00	138.00	
						COSTEO S/	102,382.00	82,712.00	82,712.00	100,554.00	82,712.00	48,712.00	49,764.00	31,022.00	31,022.00	39,710.00	21,868.00	21,872.00	695,042.00		
					2022	FISICO	11.00	12.00	11.00	12.00	11.00	12.00	11.00	12.00	11.00	13.00	11.00	11.00	138.00		
						COSTEO S/	102,382.00	82,712.00	82,712.00	100,554.00	82,712.00	48,712.00	49,764.00	31,022.00	31,022.00	39,710.00	21,868.00	21,872.00	695,042.00		
					2023	FISICO	11.00	12.00	11.00	12.00	11.00	12.00	11.00	12.00	11.00	13.00	11.00	11.00	138.00		
						COSTEO S/	102,382.00	82,712.00	82,712.00	100,554.00	82,712.00	48,712.00	49,764.00	31,022.00	31,022.00	39,710.00	21,868.00	21,872.00	695,042.00		



AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098200033	ACCIONES DE	220101 -	PERSONA	Muy Alta	2021	FISICO	0.00	45.00	25.00	36.00	4.00	11.00	47.00	8.00	11.00	22.00	2.00	0.00	211.00

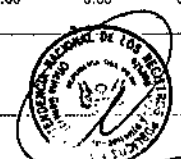
CAPACITACIÓN (CAPACITACIÓN REGISTRAL Y ADMINISTRATIVA)	MOYOBAMBA	CAPACITADA	2022	COSTEO S/	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	3,218.00	3,218.00	0.00	0.00	0.00	29,262.00
				FISICO	0.00	45.00	25.00	36.00	4.00	11.00	47.00	8.00	11.00	22.00	2.00	0.00	211.00
			2023	COSTEO S/	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	3,218.00	3,218.00	0.00	0.00	0.00	29,262.00
				FISICO	0.00	45.00	25.00	36.00	4.00	11.00	47.00	8.00	11.00	22.00	2.00	0.00	211.00

CENTRO DE COSTO: 01.07 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098200029	OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	7.00	7.00	9.00	7.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	8.00	88.00
						COSTEO S/	25,606.00	15,006.00	30,006.00	15,006.00	19,371.00	15,006.00	22,081.00	14,166.00	14,166.00	11,448.00	15,813.00	19,141.00	216,816.00
					2022	FISICO	7.00	7.00	9.00	7.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	8.00	88.00
						COSTEO S/	25,606.00	15,006.00	30,006.00	15,006.00	19,371.00	15,006.00	22,081.00	14,166.00	14,166.00	11,448.00	15,813.00	19,141.00	216,816.00
					2023	FISICO	7.00	7.00	9.00	7.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	8.00	88.00
						COSTEO S/	25,606.00	15,006.00	30,006.00	15,006.00	19,371.00	15,006.00	22,081.00	14,166.00	14,166.00	11,448.00	15,813.00	19,141.00	216,816.00
AOI00098200030	OPERACIÓN Y SOPORTE DEL SOFTWARE, APLICATIVOS, LICENCIAS Y BASE DE DATOS	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	19,360.00	14,060.00	14,060.00	14,060.00	18,457.00	14,060.00	23,525.00	13,640.00	13,640.00	11,422.00	15,818.00	15,751.00	187,853.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	19,360.00	14,060.00	14,060.00	14,060.00	18,457.00	14,060.00	23,525.00	13,640.00	13,640.00	11,422.00	15,818.00	15,751.00	187,853.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	19,360.00	14,060.00	14,060.00	14,060.00	18,457.00	14,060.00	23,525.00	13,640.00	13,640.00	11,422.00	15,818.00	15,751.00	187,853.00
AOI00098200031	OPERACIÓN DE LOS SERVICIOS INFORMÁTICOS QUE DAN SOPORTE A LA PLATAFORMA DE TI	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	9,054.00	8,154.00	8,154.00	0.00	0.00	0.00	74,286.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	9,054.00	8,154.00	8,154.00	0.00	0.00	0.00	74,286.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	9,054.00	8,154.00	8,154.00	0.00	0.00	0.00	74,286.00
AOI00098200032	ADQUISICIÓN DE SOLUCIONES CORPORATIVAS	220101 - MOYOBAMBA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00



COSTEO TOTAL AÑO 2021 S/

11,655,963.00

COSTEO TOTAL AÑO 2022 S/	11,655,963.00
COSTEO TOTAL AÑO 2023 S/	11,655,963.00

U.M. = Unidad de Medida

FIRMA



Z.R.N.® IV
IQUITOS



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
 Año : 2021 - 2023

Periodo POI MultiAnual 2021 - 2023
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 000980 - ZONA REGISTRAL IV SEDE IQUITOS



CENTRO DE COSTO: 01 - JEFATURA ZONAL

OEI.02 : MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100098000020	GESTIÓN DE LA JEFATURA ZONAL	160101 - IQUITOS	ACCION	Alta	2021	FISICO	3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	4.00	3.00	44.00	
						COSTEO S/	40,700.00	31,400.00	26,772.00	30,344.00	38,161.00	25,514.00	45,564.00	25,514.00	32,344.00	25,986.00	36,406.00	47,048.00	405,753.00
					2022	FISICO	3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	4.00	4.00	3.00	44.00
						COSTEO S/	40,700.00	31,400.00	26,772.00	30,344.00	38,161.00	25,514.00	45,564.00	25,514.00	32,344.00	25,986.00	36,406.00	47,048.00	405,753.00
					2023	FISICO	3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	4.00	4.00	3.00	44.00
						COSTEO S/	40,700.00	31,400.00	26,772.00	30,344.00	38,161.00	25,514.00	45,564.00	25,514.00	32,344.00	25,986.00	36,406.00	47,048.00	405,753.00

OEI.03 : IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP

AEI.03.01 - PREVENCIÓN Y REDUCCIÓN DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100098000033	EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRES	160101 - IQUITOS	ACCION	Alta	2021	FISICO	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO S/	0.00	0.00	0.00	0.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00

AEI.03.02 : CAPACITACION INTEGRAL PARA RESPONDER EN FORMA EFECTIVA ANTE EMERGENCIAS Y DESASTRE EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100098000034	CAPACITACIÓN PARA LA EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRES	160101 - IQUITOS	PERSONA CAPACITADA	Alta	2021	FISICO	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	80.00
						COSTEO S/	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	6,000.00
					2022	FISICO	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	80.00
						COSTEO S/	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	6,000.00
					2023	FISICO	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	80.00
						COSTEO S/	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	6,000.00

CENTRO DE COSTO: 01.01.01 - COMUNICACIONES

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO																					
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACIÓN MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00098000021	GESTIÓN DEL ÁREA DE COMUNICACIONES	160101 - IQUITOS	INFORME	Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	5,065.00	8,811.00	5,101.00	5,022.00	6,586.00	7,787.00	5,363.00	6,585.00	5,071.00	7,232.00	6,628.00	5,866.00	75,117.00		
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,065.00	8,811.00	5,101.00	5,022.00	6,586.00	7,787.00	5,363.00	6,585.00	5,071.00	7,232.00	6,628.00	5,866.00	75,117.00		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,065.00	8,811.00	5,101.00	5,022.00	6,586.00	7,787.00	5,363.00	6,585.00	5,071.00	7,232.00	6,628.00	5,866.00	75,117.00		
AOI00098000022	GESTIÓN DE POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	160101 - IQUITOS	INFORME	Alta	2021	FISICO	3.00	3.00	4.00	2.00	2.00	3.00	3.00	3.00	3.00	2.00	2.00	4.00	34.00		
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	57,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	79,000.00	
					2022	FISICO	3.00	3.00	4.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	4.00	34.00	
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	57,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	79,000.00	
					2023	FISICO	3.00	3.00	4.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	4.00	34.00	
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	57,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	79,000.00	
AOI00098000023	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	160101 - IQUITOS	INFORME	Alta	2021	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00			
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00		
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
AOI00098000024	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	160101 - IQUITOS	INFORME	Alta	2021	FISICO	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	26.00		
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00		
					2022	FISICO	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	3.00	26.00	
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00	
					2023	FISICO	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	3.00	26.00	
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00	
CENTRO DE COSTO: 01.02.01 - UNIDAD REGISTRAL																					
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																					
AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACIÓN MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00098000025	PROGRAMAS DE INCLUSION REGISTRAL	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2021	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00		
						COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00		
					2022	FISICO	173.00	193.00	473.00	353.00	223.00	173.00	203.00	673.00	193.00	683.00	173.00	173.00	173.00	3,686.00	
						COSTEO S/	95.00	165.00	17,485.00	5,645.00	165.00	5,445.00	130.00	29,760.00	165.00	28,040.00	95.00	95.00	95.00	87,485.00	

POI MultiAnual con Programación Física y Costeo

2023	FISICO	173.00	193.00	473.00	353.00	223.00	173.00	203.00	673.00	193.00	683.00	173.00	173.00	3,686.00
	COSTEO S/	95.00	165.00	17,485.00	5,645.00	165.00	5,645.00	130.00	29,760.00	165.00	28,040.00	95.00	95.00	87,485.00

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00098000004	GESTIÓN DE LA UNIDAD REGISTRAL	160101 - IQUITOS	ACCION	Alta	2021	FISICO	19.00	16.00	14.00	16.00	15.00	16.00	18.00	13.00	13.00	17.00	15.00	17.00	189.00	
						COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
					2022	FISICO	19.00	16.00	14.00	16.00	15.00	16.00	18.00	13.00	13.00	17.00	15.00	17.00	189.00	
						COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
					2023	FISICO	19.00	16.00	14.00	16.00	15.00	16.00	18.00	13.00	13.00	17.00	15.00	17.00	189.00	
						COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
AOI00098000038	INVENTARIO Y CONTROL PARA EL PROYECTO DE DIGITALIZACIÓN DE TÍTULOS ARCHIVADOS	160101 - IQUITOS	TITULO	Muy Alta	2021	FISICO	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	52,932.00	
						COSTEO S/	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	4,950.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	4,950.00	42,900.00	
					2022	FISICO	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	52,932.00	
						COSTEO S/	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	4,950.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	4,950.00	42,900.00	
					2023	FISICO	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	52,932.00	
						COSTEO S/	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	4,950.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	4,950.00	42,900.00	



AEI.02.03 - PROCESOS DE LOS SERVICIOS REGISTRALES OPTIMIZADOS EN BENEFICIO DE LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00098000035	REVISIÓN DE LA MEJORA DE LA CALIDAD DE LA INFORMACIÓN DE LA BASE GRÁFICA REGISTRAL	160101 - IQUITOS	PARTIDA REGISTRAL	Alta	2021	FISICO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00		
						COSTEO S/	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	25,112.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	25,112.00	280,344.00	
					2022	FISICO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
						COSTEO S/	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	25,112.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	25,112.00	280,344.00	
					2023	FISICO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
						COSTEO S/	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	25,112.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	25,112.00	280,344.00	
AOI00098000039	ACTUALIZACIÓN DE LA BASE GRÁFICA REGISTRAL	160101 - IQUITOS	TITULO	Muy Alta	2021	FISICO	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	85,200.00		
						COSTEO S/	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	17,080.00	15,580.00	15,580.00	15,580.00	15,580.00	17,080.00	189,960.00		
					2022	FISICO	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	85,200.00		
						COSTEO S/	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	17,080.00	15,580.00	15,580.00	15,580.00	15,580.00	17,080.00	189,960.00		
					2023	FISICO	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	85,200.00		
						COSTEO S/	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	17,080.00	15,580.00	15,580.00	15,580.00	15,580.00	17,080.00	189,960.00		



CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE IQUITOS

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	

POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL																	
						META	01	02	03	04	05	06	07	08	09	10	11		12																
AO100098000012	CALIFICACIÓN DE ACTOS REGISTRALES	160101 - IQUITOS	ACTO REGISTRAL	Muy Alta	2021	FISICO	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	4,588.00	55,056.00					
					COSTEO S/	387,344.00	266,439.00	301,393.00	274,048.00	336,219.00	275,613.00	453,551.00	274,896.00	273,136.00	289,876.00	328,648.00	426,764.00	426,764.00	3,887,929.00																
					2022	FISICO	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	4,768.00	57,216.00
					COSTEO S/	387,346.00	266,439.00	301,393.00	274,048.00	336,219.00	275,613.00	453,551.00	274,896.00	273,136.00	289,876.00	328,648.00	426,764.00	426,764.00	3,887,929.00																
					2023	FISICO	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	4,953.00	59,436.00	
					COSTEO S/	387,346.00	266,439.00	301,393.00	274,048.00	336,219.00	275,613.00	453,551.00	274,896.00	273,136.00	289,876.00	328,648.00	426,764.00	426,764.00	3,887,929.00																

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL																
						META	01	02	03	04	05	06	07	08	09	10	11		12															
AO100098000013	ATENCIÓN DE PUBLICIDAD REGISTRAL	160101 - IQUITOS	SOLICITUD	Muy Alta	2021	FISICO	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	14,656.00	175,872.00				
					COSTEO S/	97,663.00	71,431.00	72,122.00	75,596.00	80,709.00	75,527.00	97,131.00	75,215.00	75,399.00	75,580.00	80,696.00	97,353.00	974,422.00																
					2022	FISICO	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	15,195.00	182,340.00
					COSTEO S/	97,663.00	71,431.00	72,122.00	75,596.00	80,709.00	75,527.00	97,131.00	75,215.00	75,399.00	75,580.00	80,696.00	97,353.00	974,422.00																
					2023	FISICO	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	15,754.00	17,756.00	191,050.00
					COSTEO S/	97,663.00	71,431.00	72,122.00	75,596.00	80,709.00	75,527.00	97,131.00	75,215.00	75,399.00	75,580.00	80,696.00	97,353.00	974,422.00																



CENTRO DE COSTO: 01.03.01 - OFICINA DE CONTROL INTERNO

DEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100098000001	GESTIÓN DE CONTROL INSTITUCIONAL	160101 - IQUITOS	ACCION	Alta	2021	FISICO	5.00	2.00	5.00	3.00	3.00	4.00	5.00	3.00	6.00	4.00	5.00	4.00	49.00
					COSTEO S/	29,372.00	19,189.00	19,900.00	18,334.00	25,456.00	18,913.00	29,886.00	19,057.00	18,348.00	18,336.00	24,878.00	31,820.00	273,489.00	
					2022	FISICO	5.00	2.00	5.00	3.00	3.00	4.00	5.00	3.00	6.00	4.00	5.00	4.00	49.00
					COSTEO S/	29,372.00	19,189.00	19,900.00	18,334.00	25,456.00	18,913.00	29,886.00	19,057.00	18,348.00	18,336.00	24,878.00	31,820.00	273,489.00	
					2023	FISICO	5.00	2.00	5.00	3.00	3.00	4.00	5.00	3.00	6.00	4.00	5.00	4.00	49.00
					COSTEO S/	29,372.00	19,189.00	19,900.00	18,334.00	25,456.00	18,913.00	29,886.00	19,057.00	18,348.00	18,336.00	24,878.00	31,820.00	273,489.00	



CENTRO DE COSTO: 01.04.01 - UNIDAD DE ASESORIA LEGAL

DEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AO100098000003	ASESORAMIENTO DE LA GESTIÓN ADMINISTRATIVA	160101 - IQUITOS	ACCION	Alta	2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	24,797.00	17,978.00	21,807.00	19,631.00	23,655.00	19,102.00	29,232.00	17,980.00	19,553.00	18,071.00	23,654.00	31,166.00	266,626.00		
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	24,797.00	17,978.00	21,807.00	19,631.00	23,655.00	19,102.00	29,232.00	17,980.00	19,553.00	18,071.00	23,654.00	31,166.00	266,626.00		
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	24,797.00	17,978.00	21,807.00	19,631.00	23,655.00	19,102.00	29,232.00	17,980.00	19,553.00	18,071.00	23,654.00	31,166.00	266,626.00		

CENTRO DE COSTO: 01.05.01 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO																				
AEL.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AO100098000002	GESTIÓN DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	160101 - IQUITOS	ACCION	Alta	2021	FISICO	6.00	9.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	76.00		
						COSTEO S/	14,516.00	15,657.00	15,684.00	14,119.00	19,779.00	15,108.00	27,593.00	14,354.00	14,146.00	17,282.00	23,445.00	24,202.00	215,885.00	
					2022	FISICO	6.00	9.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	76.00
						COSTEO S/	14,516.00	15,657.00	15,684.00	14,119.00	19,779.00	15,108.00	27,593.00	14,354.00	14,146.00	17,282.00	23,445.00	24,202.00	215,885.00	
					2023	FISICO	6.00	9.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	76.00
						COSTEO S/	14,516.00	15,657.00	15,684.00	14,119.00	19,779.00	15,108.00	27,593.00	14,354.00	14,146.00	17,282.00	23,445.00	24,202.00	215,885.00	

CENTRO DE COSTO: 01.06.01 - UNIDAD DE ADMINISTRACION

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO																								
AEL.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
						META	01	02	03	04	05	06	07	08	09	10	11		12					
AO100098000006	FORTALECIMIENTO DE LA GESTIÓN ADMINISTRATIVA Y FINANCIERA	160101 - IQUITOS	ACCION	Alta	2021	FISICO	13.00	10.00	11.00	11.00	11.00	12.00	10.00	11.00	12.00	10.00	10.00	12.00	133.00					
						COSTEO S/	120,412.00	172,347.00	141,587.00	144,508.00	104,790.00	157,021.00	156,564.00	114,353.00	109,837.00	148,847.00	160,740.00	139,353.00	1,670,359.00					
					2022	FISICO	13.00	10.00	11.00	11.00	11.00	12.00	10.00	11.00	12.00	10.00	10.00	12.00	133.00					
						COSTEO S/	120,412.00	172,347.00	141,587.00	144,508.00	104,790.00	157,021.00	156,564.00	114,353.00	109,837.00	148,847.00	160,740.00	139,353.00	1,670,359.00					
					2023	FISICO	13.00	10.00	11.00	11.00	11.00	12.00	10.00	11.00	12.00	10.00	10.00	12.00	133.00					
						COSTEO S/	120,412.00	172,347.00	141,587.00	144,508.00	104,790.00	157,021.00	156,564.00	114,353.00	109,837.00	148,847.00	160,740.00	139,353.00	1,670,359.00					
					AO100098000009	FORTALECIMIENTO DE LA GESTIÓN DE ABASTECIMIENTO	160101 - IQUITOS	ACCION	Alta	2021	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
											COSTEO S/	24,611.00	17,823.00	21,680.00	20,601.00	20,456.00	18,920.00	26,342.00	17,898.00	17,795.00	20,608.00	20,434.00	26,486.00	253,654.00
2022	FISICO	8.00	8.00	9.00						8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00					
	COSTEO S/	24,611.00	17,823.00	21,680.00						20,601.00	20,456.00	18,920.00	26,342.00	17,898.00	17,795.00	20,608.00	20,434.00	26,486.00	253,654.00					
2023	FISICO	8.00	8.00	9.00						8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00					
	COSTEO S/	24,611.00	17,823.00	21,680.00						20,601.00	20,456.00	18,920.00	26,342.00	17,898.00	17,795.00	20,608.00	20,434.00	26,486.00	253,654.00					
AO100098000010	GESTIÓN Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES	160101 - IQUITOS	ACCION	Alta						2021	FISICO	4.00	4.00	8.00	5.00	5.00	8.00	5.00	5.00	5.00	5.00	5.00	9.00	68.00
											COSTEO S/	20,808.00	15,541.00	13,869.00	14,303.00	19,624.00	14,296.00	22,983.00	18,805.00	13,816.00	15,879.00	18,051.00	25,878.00	213,853.00
					2022	FISICO	4.00	4.00	8.00	5.00	5.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	9.00	68.00				
						COSTEO S/	20,808.00	15,541.00	13,869.00	14,303.00	19,624.00	14,296.00	22,983.00	18,805.00	13,816.00	15,879.00	18,051.00	25,878.00	213,853.00					
					2023	FISICO	4.00	4.00	8.00	5.00	5.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	9.00	68.00				
						COSTEO S/	20,808.00	15,541.00	13,869.00	14,303.00	19,624.00	14,296.00	22,983.00	18,805.00	13,816.00	15,879.00	18,051.00	25,878.00	213,853.00					
					AO100098000011	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASÍ COMO VERIFICAR LOS FONDOS RECAUDADOS	160101 - IQUITOS	ACCION	Alta	2021	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00	
											COSTEO S/	31,400.00	24,468.00	26,093.00	25,270.00	28,814.00	26,587.00	34,260.00	28,221.00	29,272.00	25,347.00	28,743.00	36,994.00	345,469.00
2022	FISICO	9.00	9.00	9.00						9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00					
	COSTEO S/	31,400.00	24,468.00	26,093.00						25,270.00	28,814.00	26,587.00	34,260.00	28,221.00	29,272.00	25,347.00	28,743.00	36,994.00	345,469.00					

POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AO100098000014	GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	160101 - IQUITOS	ACCION	Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00	
						COSTEO S/	31,400.00	24,468.00	26,093.00	25,270.00	28,814.00	26,587.00	34,260.00	28,221.00	29,272.00	25,347.00	28,743.00	36,994.00	345,469.00	
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	14.00
						COSTEO S/	4,950.00	4,816.00	4,816.00	6,425.00	4,823.00	5,433.00	6,725.00	4,816.00	4,823.00	6,425.00	4,816.00	7,226.00	66,094.00	
AO100098000015	FORTALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD EN EL TRABAJO	160101 - IQUITOS	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	14.00		
						COSTEO S/	4,950.00	4,816.00	4,816.00	6,425.00	4,823.00	5,433.00	6,725.00	4,816.00	4,823.00	6,425.00	4,816.00	7,226.00	66,094.00	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	14.00	
						COSTEO S/	4,950.00	4,816.00	4,816.00	6,425.00	4,823.00	5,433.00	6,725.00	4,816.00	4,823.00	6,425.00	4,816.00	7,226.00	66,094.00	
AO100098000016	PAGO DE PENSIONES (APNOP)	160101 - IQUITOS	PERSONA	Alta	2021	FISICO	15.00	15.00	19.00	15.00	17.00	16.00	19.00	15.00	18.00	17.00	15.00	16.00	197.00	
						COSTEO S/	59,376.00	160,200.00	56,301.00	53,160.00	62,752.00	54,864.00	65,862.00	55,788.00	57,702.00	146,056.00	55,761.00	67,329.00	895,151.00	
					2022	FISICO	15.00	15.00	19.00	15.00	17.00	16.00	19.00	15.00	18.00	17.00	15.00	16.00	197.00	
						COSTEO S/	59,376.00	160,200.00	56,301.00	53,160.00	62,752.00	54,864.00	65,862.00	55,788.00	57,702.00	146,056.00	55,761.00	67,329.00	895,151.00	
AO100098000016	PAGO DE PENSIONES (APNOP)	160101 - IQUITOS	PERSONA	Alta	2023	FISICO	15.00	15.00	19.00	15.00	17.00	16.00	19.00	15.00	18.00	17.00	15.00	16.00	197.00	
						COSTEO S/	59,376.00	160,200.00	56,301.00	53,160.00	62,752.00	54,864.00	65,862.00	55,788.00	57,702.00	146,056.00	55,761.00	67,329.00	895,151.00	
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	930.00	530.00	530.00	530.00	530.00	530.00	830.00	530.00	530.00	530.00	530.00	530.00	4,830.00	11,360.00
AO100098000016	PAGO DE PENSIONES (APNOP)	160101 - IQUITOS	PERSONA	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						COSTEO S/	930.00	530.00	530.00	530.00	530.00	530.00	830.00	530.00	530.00	530.00	530.00	4,830.00	11,360.00	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	930.00	530.00	530.00	530.00	530.00	530.00	830.00	530.00	530.00	530.00	530.00	4,830.00	11,360.00	
AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP																				
AO100098000029	ACCIONES DE CAPACITACIÓN	160101 - IQUITOS	PERSONA CAPACITADA	Alta	2021	FISICO	0.00	0.00	1.00	46.00	48.00	61.00	44.00	33.00	23.00	4.00	27.00	4.00	291.00	
							COSTEO S/	0.00	0.00	2,530.00	42,530.00	54,700.00	66,660.00	29,370.00	29,000.00	15,840.00	9,870.00	24,410.00	9,120.00	284,030.00
						2022	FISICO	0.00	0.00	1.00	46.00	48.00	61.00	44.00	33.00	23.00	4.00	27.00	4.00	291.00
							COSTEO S/	0.00	0.00	2,530.00	42,530.00	54,700.00	66,660.00	29,370.00	29,000.00	15,840.00	9,870.00	24,410.00	9,120.00	284,030.00
AO100098000030	PARTICIPACIÓN DEL XXXIII ENCUENTRO DEL COMITÉ LATINOAMERICANO DE CONSULTA REGISTRAL, PARA EL DESARROLLO DE CAPACIDADES Y LA MEJORA DEL SERVICIO REGISTRAL AL CIUDADANO	160101 - IQUITOS	PERSONA	Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,425.00	0.00	0.00	30,425.00



OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLOGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	
AO100098000027	FORTALECIMIENTO DE LA SEGURIDAD INFORMÁTICA DE NUESTRA PLATAFORMA TECNOLÓGICA A NIVEL NACIONAL	160101 - IQUITOS	SERVICIO	Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100098000017	OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DEL USUARIO FINAL	160101 - IQUITOS	SERVICIO	Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	2.00	0.00	0.00	7.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	28,000.00	0.00	0.00	82,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	2.00	0.00	0.00	7.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	28,000.00	0.00	0.00	82,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	2.00	0.00	0.00	7.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	28,000.00	0.00	0.00	82,000.00



AO100098000018	OPERACIÓN Y SOPORTE DE SOFTWARE, APLICATIVOS LICENCIAS Y BASE DE DATOS	160101 - IQUITOS	SERVICIO	Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	0.00	1.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	8,000.00	10,000.00	45,000.00	0.00	9,000.00	0.00	0.00	72,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	0.00	1.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	8,000.00	10,000.00	45,000.00	0.00	9,000.00	0.00	0.00	72,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	0.00	1.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	8,000.00	10,000.00	45,000.00	0.00	9,000.00	0.00	0.00	72,000.00

AO100098000019	OPERACIÓN DE LOS SERVICIOS INFORMÁTICOS QUE DAN SOPORTE A LA PLATAFORMA	160101 - IQUITOS	SERVICIO	Alta	2021	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	5.00	
						COSTEO S/	0.00	0.00	0.00	11,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	37,000.00	
					2022	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	5.00
						COSTEO S/	0.00	0.00	0.00	11,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	37,000.00	
					2023	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	5.00
						COSTEO S/	0.00	0.00	0.00	11,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	37,000.00	



AO100098000040	GESTIÓN DE LA JEFATURA DE LA UNIDAD DE TECNOLOGÍA DE LA INFORMACIÓN	160101 - IQUITOS	ACCIÓN	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	35,037.00	34,004.00	30,156.00	27,605.00	36,649.00	30,816.00	44,642.00	27,604.00	32,610.00	34,942.00	36,450.00	46,793.00	417,308.00	
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	35,037.00	34,004.00	30,156.00	27,605.00	36,649.00	30,816.00	44,642.00	27,604.00	32,610.00	34,942.00	36,450.00	46,793.00	417,308.00	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	35,037.00	34,004.00	30,156.00	27,605.00	36,649.00	30,816.00	44,642.00	27,604.00	32,610.00	34,942.00	36,450.00	46,793.00	417,308.00	

COSTEO TOTAL AÑO 2021 S/	11,179,628.00
COSTEO TOTAL AÑO 2022 S/	11,180,588.00
COSTEO TOTAL AÑO 2023 S/	11,180,588.00

U.M. = Unidad de Medida

FIRMA

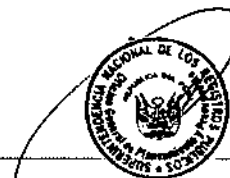




Z.R.N.º V
TRUJILLO




 Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
 Año : 2021 - 2023

 Periodo POI Multianual 2021 - 2023
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 001271 - SUNARP - SEDE TRUJILLO


CENTRO DE COSTO: 01 - JEFATURA ZONAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00127100001	PROMOCIÓN DE LOS PROGRAMAS DE INCLUSIÓN PARA IMPULSAR EL REGISTRO DE LA POBLACIÓN	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	0.00	500.00	0.00	0.00	1,500.00	0.00	0.00	500.00	0.00	0.00	1,500.00	0.00	4,000.00			
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	500.00	0.00	0.00	1,500.00	0.00	0.00	500.00	0.00	0.00	1,500.00	0.00	4,000.00			
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	500.00	0.00	0.00	1,500.00	0.00	0.00	500.00	0.00	0.00	1,500.00	0.00	4,000.00			

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

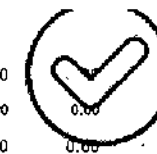
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00127100018	GESTIÓN DE LA JEFATURA ZONAL	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	41,739.00	38,668.00	34,099.00	41,591.00	34,599.00	35,149.00	49,749.00	34,599.00	37,168.00	32,205.00	47,425.00	54,260.00	481,251.00		
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	41,739.00	38,668.00	34,099.00	41,591.00	34,599.00	35,149.00	49,749.00	34,599.00	37,168.00	32,205.00	47,425.00	54,260.00	481,251.00		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	41,739.00	38,668.00	34,099.00	41,591.00	34,599.00	35,149.00	49,749.00	34,599.00	37,168.00	32,205.00	47,425.00	54,260.00	481,251.00		

OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP

AEI.03.01 - PREVENCIÓN Y REDUCCIÓN DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00127100045	EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRE	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	8.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00		
					2022	FISICO	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	2.00	0.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00	
					2023	FISICO	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	2.00	0.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00	



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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL					
AOI00127100046	CAPACITACIÓN PARA LA EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRE	130101 - TRUJILLO	CAPACITACION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00		
					2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00

CENTRO DE COSTO: 01.01.02 - COMUNICACIONES

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00127100020	GESTIÓN DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	5.00	4.00	45.00	5.00	5.00	5.00	7.00	5.00	5.00	7.00	5.00	5.00	5.00	103.00			
						COSTEO S/	0.00	0.00	24,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,100.00	
					2022	FISICO	5.00	4.00	45.00	5.00	5.00	5.00	7.00	5.00	5.00	7.00	5.00	5.00	7.00	5.00	5.00	5.00	103.00
						COSTEO S/	0.00	0.00	24,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,100.00
					2023	FISICO	5.00	4.00	45.00	5.00	5.00	5.00	7.00	5.00	5.00	7.00	5.00	5.00	7.00	5.00	5.00	5.00	103.00
						COSTEO S/	0.00	0.00	24,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,100.00

AOI00127100021	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	4.00	3.00	5.00	3.00	4.00	5.00	5.00	4.00	4.00	3.00	5.00	5.00	50.00			
						COSTEO S/	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	10,000.00				
					2022	FISICO	4.00	3.00	5.00	3.00	4.00	5.00	5.00	4.00	4.00	3.00	5.00	5.00	5.00	5.00	5.00	50.00
						COSTEO S/	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	10,000.00			
					2023	FISICO	4.00	3.00	5.00	3.00	4.00	5.00	5.00	4.00	4.00	3.00	5.00	5.00	5.00	5.00	5.00	50.00
						COSTEO S/	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	10,000.00			

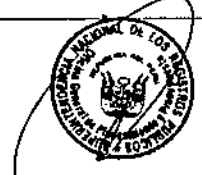
AOI00127100022	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	3.00	6.00	7.00	5.00	4.00	6.00	5.00	5.00	4.00	5.00	4.00	5.00	59.00			
						COSTEO S/	20,382.00	43,087.00	30,376.00	28,255.00	32,644.00	31,894.00	30,260.00	23,144.00	37,899.00	20,482.00	38,100.00	45,661.00	382,184.00			
					2022	FISICO	3.00	6.00	7.00	5.00	4.00	6.00	5.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	5.00	59.00
						COSTEO S/	20,382.00	43,087.00	30,376.00	28,255.00	32,644.00	31,894.00	30,260.00	23,144.00	37,899.00	20,482.00	38,100.00	45,661.00	382,184.00			
					2023	FISICO	3.00	6.00	7.00	5.00	4.00	6.00	5.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	5.00	59.00
						COSTEO S/	20,382.00	43,087.00	30,376.00	28,255.00	32,644.00	31,894.00	30,260.00	23,144.00	37,899.00	20,482.00	38,100.00	45,661.00	382,184.00			

CENTRO DE COSTO: 01.02 - UNIDAD REGISTRAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127100059	EJECUCIÓN DE PROGRAMAS DE INCLUSIÓN REGISTRAL MEJORADOS	130101 - TRUJILLO	PERSONA	Muy Alta	2021	FISICO	110.00	260.00	310.00	110.00	260.00	310.00	110.00	260.00	310.00	110.00	260.00	310.00	2,720.00
						COSTEO S/	13,395.00	13,395.00	13,395.00	13,395.00	13,395.00	13,395.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	83,370.00
						FISICO	110.00	260.00	310.00	110.00	260.00	310.00	110.00	260.00	310.00	110.00	260.00	310.00	2,720.00





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COSTEO S/	13,395.00	13,395.00	13,395.00	13,395.00	13,395.00	13,395.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	83,370.00
FISICO	110.00	260.00	310.00	110.00	260.00	310.00	110.00	260.00	310.00	110.00	260.00	310.00	2,720.00
COSTEO S/	13,395.00	13,395.00	13,395.00	13,395.00	13,395.00	13,395.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	83,370.00

2023

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO
 AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00127100026	GESTIÓN DE LA UNIDAD REGISTRAL	130101 - TRUJILLO	ACCION	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
						COSTEO S/	51,530.00	45,940.00	41,930.00	55,577.00	51,831.00	41,931.00	59,410.00	45,899.00	41,931.00	43,262.00	53,380.00	62,553.00	595,174.00			
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
						COSTEO S/	51,530.00	45,940.00	41,930.00	55,577.00	51,831.00	41,931.00	59,410.00	45,899.00	41,931.00	43,262.00	53,380.00	62,553.00	595,174.00			
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	51,530.00	45,940.00	41,930.00	55,577.00	51,831.00	41,931.00	59,410.00	45,899.00	41,931.00	43,262.00	53,380.00	62,553.00	595,174.00			
						FISICO	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	240,012.00		
						COSTEO S/	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	150,066.00			
AOI00127100027	INVENTARIO Y CONTROL PARA EL PROYECTO DE DIGITALIZACIÓN DE TÍTULOS ARCHIVADOS	130101 - TRUJILLO	TITULO	Muy Alta	2022	FISICO	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	240,012.00			
						COSTEO S/	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	2,700.00	0.00	0.00	0.00	2,700.00	150,066.00				
					2023	FISICO	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	20,001.00	240,012.00			
						COSTEO S/	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	2,700.00	0.00	0.00	0.00	2,700.00	150,066.00				

AEI.02.03 - PROCESOS DE LOS SERVICIOS REGISTRALES OPTIMIZADOS EN BENEFICIO DE LOS CIUDADANOS

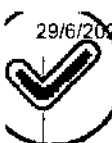
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00127100060	ACTUALIZACIÓN DE LA BASE GRÁFICA HISTÓRICA	130101 - TRUJILLO	TITULO	Muy Alta	2022	FISICO	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00		
						COSTEO S/	16,074.00	16,074.00	16,074.00	16,074.00	16,074.00	16,074.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	100,044.00			
						FISICO	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00		
						COSTEO S/	16,074.00	16,074.00	16,074.00	16,074.00	16,074.00	16,074.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	100,044.00			
					2023	FISICO	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
						COSTEO S/	16,074.00	16,074.00	16,074.00	16,074.00	16,074.00	16,074.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	100,044.00			
						FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00		
						COSTEO S/	18,753.00	18,753.00	18,753.00	18,753.00	18,753.00	18,753.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	116,718.00			
AOI00127100061	MEJORA EN LA CALIDAD DE LA INFORMACIÓN DE LA BASE GRÁFICA REGISTRAL (REFERIDA AL CONTROL DE LA CALIDAD DE LA BASE GRÁFICA MIGRADA AL GIS)	130101 - TRUJILLO	PARTIDA REGISTRAL	Muy Alta	2022	FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00			
						COSTEO S/	18,753.00	18,753.00	18,753.00	18,753.00	18,753.00	18,753.00	2,100.00	0.00	0.00	0.00	2,100.00	116,718.00				
					2023	FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00		
						COSTEO S/	18,753.00	18,753.00	18,753.00	18,753.00	18,753.00	18,753.00	2,100.00	0.00	0.00	0.00	2,100.00	116,718.00				

CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE TRUJILLO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS
 AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS



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POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00127100047	CALIFICACION DE ACTOS REGISTRALES - OFICINA REGISTRAL DE TRUJILLO	130101 - TRUJILLO	ACTO REGISTRAL	Muy Alta	2021	FISICO	14,188.00	14,189.00	14,189.00	14,189.00	14,189.00	14,189.00	14,190.00	14,189.00	14,189.00	14,189.00	14,188.00	14,188.00	170,266.00			
						COSTEO S/	661,031.00	726,760.00	661,031.00	840,881.00	661,031.00	688,301.00	1,009,104.00	672,910.00	607,181.00	621,115.00	806,656.00	1,298,755.00	9,254,756.00			
					2022	FISICO	14,330.00	14,331.00	14,331.00	14,331.00	14,331.00	14,331.00	14,331.00	14,330.00	14,331.00	14,331.00	14,331.00	14,331.00	14,331.00	14,330.00	14,330.00	171,969.00
						COSTEO S/	661,031.00	726,760.00	661,031.00	840,881.00	661,031.00	688,301.00	1,009,104.00	672,910.00	607,181.00	621,115.00	806,656.00	1,298,755.00	9,254,756.00			
					2023	FISICO	14,475.00	14,475.00	14,475.00	14,475.00	14,475.00	14,475.00	14,475.00	14,475.00	14,475.00	14,475.00	14,475.00	14,474.00	14,472.00	14,472.00	14,471.00	173,689.00
						COSTEO S/	661,031.00	726,760.00	661,031.00	840,881.00	661,031.00	688,301.00	1,009,104.00	672,910.00	607,181.00	621,115.00	806,656.00	1,298,755.00	9,254,756.00			

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00127100053	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE TRUJILLO	130101 - TRUJILLO	SOLICITUD	Muy Alta	2021	FISICO	56,731.00	56,734.00	56,732.00	56,732.00	56,733.00	56,735.00	56,735.00	56,735.00	56,736.00	56,738.00	56,738.00	56,738.00	680,817.00			
						COSTEO S/	325,788.00	345,407.00	325,787.00	366,303.00	330,789.00	329,087.00	435,822.00	345,407.00	326,887.00	328,618.00	377,200.00	517,946.00	4,355,041.00			
					2022	FISICO	57,297.00	57,299.00	57,301.00	57,303.00	57,302.00	57,303.00	57,302.00	57,303.00	57,303.00	57,303.00	57,303.00	57,303.00	57,304.00	57,304.00	57,304.00	687,625.00
						COSTEO S/	325,788.00	345,407.00	325,787.00	366,303.00	330,789.00	329,087.00	435,822.00	345,407.00	326,887.00	328,618.00	377,200.00	517,946.00	4,355,041.00			
					2023	FISICO	57,874.00	57,878.00	57,878.00	57,877.00	57,876.00	57,876.00	57,875.00	57,875.00	57,875.00	57,875.00	57,875.00	57,875.00	57,872.00	57,873.00	57,873.00	694,504.00
						COSTEO S/	325,788.00	345,407.00	325,787.00	366,303.00	330,789.00	329,087.00	435,822.00	345,407.00	326,887.00	328,618.00	377,200.00	517,946.00	4,355,041.00			

CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE CHOCOPE

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

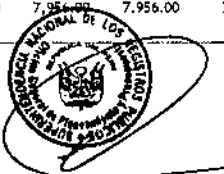
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

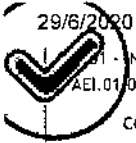
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00127100049	CALIFICACION DE ACTOS REGISTRALES - OFICINA REGISTRAL DE CHOCOPE	130203 - CHOCOPE	ACTO REGISTRAL	Muy Alta	2021	FISICO	680.00	680.00	682.00	682.00	682.00	683.00	683.00	683.00	683.00	683.00	681.00	680.00	8,182.00			
						COSTEO S/	24,344.00	26,533.00	24,344.00	32,360.00	24,344.00	24,344.00	39,094.00	26,534.00	24,344.00	24,416.00	32,262.00	49,247.00	352,166.00			
					2022	FISICO	690.00	690.00	690.00	689.00	689.00	689.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	8,265.00
						COSTEO S/	24,344.00	26,533.00	24,344.00	32,360.00	24,344.00	24,344.00	39,094.00	26,534.00	24,344.00	24,416.00	32,262.00	49,247.00	352,166.00			
					2023	FISICO	696.00	695.00	695.00	695.00	695.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	8,348.00
						COSTEO S/	24,344.00	26,533.00	24,344.00	32,360.00	24,344.00	24,344.00	39,094.00	26,534.00	24,344.00	24,416.00	32,262.00	49,247.00	352,166.00			

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00127100058	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE CHOCOPE	130203 - CHOCOPE	SOLICITUD	Muy Alta	2021	FISICO	1,326.00	1,326.00	1,326.00	1,327.00	1,328.00	1,329.00	1,329.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	15,941.00			
						COSTEO S/	7,956.00	7,956.00	7,956.00	7,956.00	7,956.00	8,506.00	8,556.00	7,956.00	7,956.00	7,956.00	7,956.00	9,109.00	97,775.00			
					2022	FISICO	1,341.00	1,341.00	1,342.00	1,342.00	1,342.00	1,342.00	1,342.00	1,342.00	1,342.00	1,342.00	1,342.00	1,342.00	1,341.00	1,341.00	16,101.00	
						COSTEO S/	7,956.00	7,956.00	7,956.00	7,956.00	7,956.00	8,506.00	8,556.00	7,956.00	7,956.00	7,956.00	7,956.00	7,956.00	9,109.00	97,775.00		
					2023	FISICO	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	16,260.00
						COSTEO S/	7,956.00	7,956.00	7,956.00	7,956.00	7,956.00	8,506.00	8,556.00	7,956.00	7,956.00	7,956.00	7,956.00	7,956.00	9,109.00	97,775.00		

CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE CHEPEN





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PASTOR CASAS Carlos

POI MultiAnual con Programación Física y Costeo

AEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS
AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS
Código: 29/06/2020 - 31-0500 UBIGEO U.M. PRIORIDAD PERIODO MULTIANUAL META

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00127100052	CALIFICACION DE ACTOS REGISTRALES - OFICINA REGISTRAL DE CHEPEN	130401 - CHEPEN	ACTO REGISTRAL	Muy Alta	2021	FISICO	410.00	411.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	412.00	411.00	4,948.00		
						COSTEO S/	48,905.00	53,287.00	48,905.00	65,054.00	48,905.00	48,905.00	79,468.00	53,287.00	48,905.00	49,049.00	64,855.00	99,019.00	708,544.00		
					2022	FISICO	417.00	417.00	418.00	418.00	417.00	416.00	416.00	416.00	416.00	416.00	416.00	415.00	415.00	4,997.00	
						COSTEO S/	48,905.00	53,287.00	48,905.00	65,054.00	48,905.00	48,905.00	79,468.00	53,287.00	48,905.00	49,049.00	64,855.00	99,019.00	708,544.00		
					2023	FISICO	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	422.00	422.00	422.00	421.00	5,047.00
						COSTEO S/	48,905.00	53,287.00	48,905.00	65,054.00	48,905.00	48,905.00	79,468.00	53,287.00	48,905.00	49,049.00	64,855.00	99,019.00	708,544.00		

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00127100055	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE CHEPEN	130401 - CHEPEN	SOLICITUD	Muy Alta	2021	FISICO	1,605.00	1,606.00	1,606.00	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00	1,608.00	1,608.00	19,282.00		
						COSTEO S/	16,412.00	16,412.00	16,412.00	16,412.00	16,412.00	17,512.00	17,612.00	16,412.00	16,412.00	16,412.00	16,412.00	16,412.00	18,716.00	201,548.00	
					2022	FISICO	1,625.00	1,624.00	1,624.00	1,623.00	1,623.00	1,623.00	1,622.00	1,622.00	1,621.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	19,474.00
						COSTEO S/	16,412.00	16,412.00	16,412.00	16,412.00	16,412.00	17,512.00	17,612.00	16,412.00	16,412.00	16,412.00	16,412.00	16,412.00	16,412.00	18,716.00	201,548.00
					2023	FISICO	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,640.00	1,639.00	19,669.00
						COSTEO S/	16,412.00	16,412.00	16,412.00	16,412.00	16,412.00	17,512.00	17,612.00	16,412.00	16,412.00	16,412.00	16,412.00	16,412.00	16,412.00	18,716.00	201,548.00

CENTRO DE COSTO: 01.02.06 - OFICINA REGISTRAL DE SAN PEDRO DE LLOC

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS
AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS



CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00127100051	CALIFICACION DE ACTOS REGISTRALES - OFICINA REGISTRAL DE SAN PEDRO DE LLOC	130701 - SAN PEDRO DE LLOC	ACTO REGISTRAL	Muy Alta	2021	FISICO	476.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	5,734.00		
						COSTEO S/	44,491.00	48,873.00	44,491.00	60,640.00	44,491.00	44,491.00	73,834.00	48,873.00	44,491.00	41,754.00	57,549.00	91,029.00	645,007.00		
					2022	FISICO	482.00	483.00	483.00	483.00	482.00	482.00	482.00	482.00	483.00	483.00	483.00	483.00	483.00	5,791.00	
						COSTEO S/	44,491.00	48,873.00	44,491.00	60,640.00	44,491.00	44,491.00	73,834.00	48,873.00	44,491.00	41,754.00	57,549.00	91,029.00	645,007.00		
					2023	FISICO	487.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	486.00	486.00	485.00	5,848.00
						COSTEO S/	44,491.00	48,873.00	44,491.00	60,640.00	44,491.00	44,491.00	73,834.00	48,873.00	44,491.00	41,754.00	57,549.00	91,029.00	645,007.00		

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00127100054	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE SAN PEDRO DE LLOC	130701 - SAN PEDRO DE LLOC	SOLICITUD	Muy Alta	2021	FISICO	2,571.00	2,571.00	2,573.00	2,573.00	2,573.00	2,573.00	2,573.00	2,573.00	2,575.00	2,575.00	2,574.00	2,574.00	30,878.00	
						COSTEO S/	31,915.00	34,367.00	31,915.00	36,666.00	31,915.00	32,465.00	42,101.00	34,367.00	31,915.00	28,828.00	33,507.00	50,192.00	420,153.00	
					2022	FISICO	2,600.00	2,599.00	2,600.00	2,600.00	2,599.00	2,599.00	2,599.00	2,598.00	2,599.00	2,599.00	2,598.00	2,598.00	2,598.00	31,188.00
						COSTEO S/	31,915.00	34,367.00	31,915.00	36,666.00	31,915.00	32,465.00	42,101.00	34,367.00	31,915.00	28,828.00	33,507.00	50,192.00	420,153.00	
					2023	FISICO	2,624.00	2,626.00	2,626.00	2,626.00	2,626.00	2,626.00	2,626.00	2,625.00	2,624.00	2,623.00	2,623.00	2,623.00	2,623.00	31,498.00
						COSTEO S/	31,915.00	34,367.00	31,915.00	36,666.00	31,915.00	32,465.00	42,101.00	34,367.00	31,915.00	28,828.00	33,507.00	50,192.00	420,153.00	

CENTRO DE COSTO: 01.02.07 - OFICINA REGISTRAL SANCHEZ CARRION



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 PASTOR CASAS Carlos
 Alberto FAU 20287073580 soft
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DEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00127100048	CALIFICACION DE ACTOS REGISTRALES - OFICINA REGISTRAL DE HUAMACHUCO	130901 - HUAMACHUCO	ACTO REGISTRAL	Muy Alta	2021	FISICO	837.00	837.00	838.00	839.00	839.00	839.00	839.00	839.00	839.00	839.00	839.00	838.00	10,062.00		
						COSTEO S/	19,501.00	20,597.00	19,501.00	24,209.00	19,501.00	19,501.00	28,865.00	20,597.00	19,501.00	19,537.00	24,160.00	33,961.00	269,431.00		
					2022	FISICO	847.00	848.00	847.00	847.00	847.00	847.00	847.00	847.00	846.00	847.00	846.00	847.00	846.00	846.00	10,162.00
						COSTEO S/	19,501.00	20,597.00	19,501.00	24,209.00	19,501.00	19,501.00	28,865.00	20,597.00	19,501.00	19,537.00	24,160.00	33,961.00	269,431.00		
					2023	FISICO	856.00	856.00	856.00	856.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	10,264.00
						COSTEO S/	19,501.00	20,597.00	19,501.00	24,209.00	19,501.00	19,501.00	28,865.00	20,597.00	19,501.00	19,537.00	24,160.00	33,961.00	269,431.00		

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00127100057	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE HUAMACHUCO	130901 - HUAMACHUCO	SOLICITUD	Muy Alta	2021	FISICO	2,019.00	2,019.00	2,019.00	2,019.00	2,019.00	2,020.00	2,020.00	2,022.00	2,023.00	2,022.00	2,020.00	2,020.00	2,020.00	24,242.00	
						COSTEO S/	16,440.00	17,666.00	16,440.00	19,836.00	16,440.00	16,990.00	23,386.00	17,666.00	16,440.00	16,424.00	19,784.00	22,856.00	220,368.00		
					2022	FISICO	2,042.00	2,041.00	2,042.00	2,039.00	2,039.00	2,040.00	2,040.00	2,041.00	2,041.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	24,485.00
						COSTEO S/	16,440.00	17,666.00	16,440.00	19,836.00	16,440.00	16,990.00	23,386.00	17,666.00	16,440.00	16,424.00	19,784.00	22,856.00	220,368.00		
					2023	FISICO	2,061.00	2,061.00	2,061.00	2,061.00	2,061.00	2,061.00	2,061.00	2,061.00	2,061.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	24,729.00
						COSTEO S/	16,440.00	17,666.00	16,440.00	19,836.00	16,440.00	16,990.00	23,386.00	17,666.00	16,440.00	16,424.00	19,784.00	22,856.00	220,368.00		

CENTRO DE COSTO: 01.02.08 - OFICINA REGISTRAL DE OTUZCO

DEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00127100050	CALIFICACION DE ACTOS REGISTRALES - OFICINA REGISTRAL DE OTUZCO	130601 - OTUZCO	ACTO REGISTRAL	Muy Alta	2021	FISICO	523.00	525.00	525.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	527.00	6,308.00	
						COSTEO S/	11,863.00	12,959.00	11,863.00	16,688.00	11,863.00	11,863.00	20,825.00	12,959.00	11,863.00	11,899.00	16,639.00	28,625.00	179,909.00	
					2022	FISICO	530.00	531.00	531.00	531.00	531.00	531.00	532.00	531.00	531.00	531.00	531.00	531.00	530.00	6,371.00
						COSTEO S/	11,863.00	12,959.00	11,863.00	16,688.00	11,863.00	11,863.00	20,825.00	12,959.00	11,863.00	11,899.00	16,639.00	28,625.00	179,909.00	
					2023	FISICO	537.00	537.00	537.00	537.00	537.00	536.00	536.00	536.00	536.00	536.00	536.00	535.00	535.00	6,435.00
						COSTEO S/	11,863.00	12,959.00	11,863.00	16,688.00	11,863.00	11,863.00	20,825.00	12,959.00	11,863.00	11,899.00	16,639.00	28,625.00	179,909.00	



AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00127100056	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE OTUZCO	130601 - OTUZCO	SOLICITUD	Muy Alta	2021	FISICO	735.00	736.00	736.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	8,840.00		
						COSTEO S/	4,428.00	4,428.00	4,428.00	4,428.00	4,428.00	4,978.00	4,728.00	4,428.00	4,428.00	4,428.00	4,428.00	5,279.00	54,837.00		
					2022	FISICO	746.00	744.00	744.00	744.00	744.00	743.00	743.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	8,928.00
						COSTEO S/	4,428.00	4,428.00	4,428.00	4,428.00	4,428.00	4,978.00	4,728.00	4,428.00	4,428.00	4,428.00	4,428.00	5,279.00	54,837.00		
					2023	FISICO	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	3,564.00
						COSTEO S/	4,428.00	4,428.00	4,428.00	4,428.00	4,428.00	4,978.00	4,728.00	4,428.00	4,428.00	4,428.00	4,428.00	5,279.00	54,837.00		



CENTRO DE COSTO: 01.03 - OFICINA DE CONTROL INSTITUCIONAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127100023	GESTIÓN DE CONTROL INSTITUCIONAL	130101 - TRUJILLO	ACCION	Alta	2021	FISICO	3.00	7.00	4.00	4.00	3.00	5.00	6.00	4.00	5.00	5.00	3.00	3.00	52.00
						COSTEO S/	36,422.00	29,392.00	26,822.00	31,272.00	26,822.00	27,372.00	35,509.00	36,248.00	26,822.00	29,838.00	31,164.00	40,888.00	378,571.00
					2022	FISICO	3.00	6.00	4.00	5.00	3.00	5.00	6.00	4.00	5.00	5.00	3.00	3.00	52.00
						COSTEO S/	36,422.00	29,392.00	26,822.00	31,272.00	26,822.00	27,372.00	35,509.00	36,248.00	26,822.00	29,838.00	31,164.00	40,888.00	378,571.00
					2023	FISICO	3.00	6.00	4.00	4.00	3.00	5.00	7.00	4.00	5.00	5.00	3.00	3.00	52.00
						COSTEO S/	36,422.00	29,392.00	26,822.00	31,272.00	26,822.00	27,372.00	35,509.00	36,248.00	26,822.00	29,838.00	31,164.00	40,888.00	378,571.00

CENTRO DE COSTO: 01.04 - UNIDAD DE ASESORÍA JURÍDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127100025	ASESORAMIENTO DE LA GESTIÓN ADMINISTRATIVA	130101 - TRUJILLO	ACCION	Alta	2021	FISICO	52.00	52.00	52.00	60.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	632.00
						COSTEO S/	71,347.00	57,286.00	52,147.00	70,607.00	52,147.00	52,697.00	86,190.00	57,285.00	52,147.00	52,285.00	70,471.00	90,588.00	765,197.00
					2022	FISICO	52.00	52.00	52.00	60.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	632.00
						COSTEO S/	71,347.00	57,286.00	52,147.00	70,607.00	52,147.00	52,697.00	86,190.00	57,285.00	52,147.00	52,285.00	70,471.00	90,588.00	765,197.00
					2023	FISICO	52.00	52.00	52.00	60.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	632.00
						COSTEO S/	71,347.00	57,286.00	52,147.00	70,607.00	52,147.00	52,697.00	86,190.00	57,285.00	52,147.00	52,285.00	70,471.00	90,588.00	765,197.00

CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127100024	GESTIÓN DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	10.00	7.00	8.00	9.00	8.00	9.00	8.00	7.00	8.00	7.00	8.00	7.00	96.00
						COSTEO S/	39,092.00	32,062.00	29,492.00	39,086.00	29,492.00	30,042.00	47,407.00	29,492.00	32,060.00	29,564.00	38,979.00	49,842.00	426,610.00
					2022	FISICO	10.00	7.00	8.00	9.00	8.00	9.00	8.00	7.00	8.00	7.00	8.00	7.00	96.00
						COSTEO S/	39,092.00	32,062.00	29,492.00	39,086.00	29,492.00	30,042.00	47,407.00	29,492.00	32,060.00	29,564.00	38,979.00	49,842.00	426,610.00
					2023	FISICO	10.00	7.00	8.00	9.00	8.00	9.00	8.00	7.00	8.00	7.00	8.00	7.00	96.00
						COSTEO S/	39,092.00	32,062.00	29,492.00	39,086.00	29,492.00	30,042.00	47,407.00	29,492.00	32,060.00	29,564.00	38,979.00	49,842.00	426,610.00



CENTRO DE COSTO: 01.06 - UNIDAD DE ADMINISTRACION

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLÓGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00127100017	2386266 -	130101 -	PROYECTO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33



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 REGISTRALES DE LA
 OFICINA REGISTRAL
 DE TRUJILLO, SEDE
 DE LA ZONA
 REGISTRAL N°V -
 SEDE TRUJILLO,
 DISTRITO TRUJILLO,
 PROVINCIA DE
 TRUJILLO,
 DEPARTAMENTO DE
 LA LIBERTAD*

POI MultiAnual con Programación Física y Costeo

COSTEO S/ FISICO	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66

2022	COSTEO S/ FISICO	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
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OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO
 AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00127100028	FORTALECIMIENTO DE LA GESTION ADMINISTRATIVA Y FINANCIERA	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	146,922.00	148,837.00	158,560.00	177,856.00	146,389.00	362,715.00	189,442.00	153,788.00	160,462.00	155,596.00	154,429.00	301,964.00	2,256,960.00				
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	146,922.00	148,837.00	158,560.00	177,856.00	146,389.00	362,715.00	189,442.00	153,788.00	160,462.00	155,596.00	154,429.00	301,964.00	2,256,960.00				
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	146,922.00	148,837.00	158,560.00	177,856.00	146,389.00	362,715.00	189,442.00	153,788.00	160,462.00	155,596.00	154,429.00	301,964.00	2,256,960.00				
AOI00127100029	FORTALECIMIENTO DEL USO Y APLICACION DE LOS MODULOS DEL SISTEMA INTEGRADO DE GESTION ADMINISTRATIVA - SIGA MEF	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00			
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	
AOI00127100030	SOSTENIMIENTO DE LAS FASES DE IMPLEMENTACION DEL SISTEMA DE CONTROL INTERNO	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00		
						COSTEO S/	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	200.00	200.00	200.00	200.00	1,600.00	
					2022	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	1,600.00
					2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	1,600.00
AOI00127100031	FORTALECIMIENTO DE LA GESTION DE ABASTECIMIENTO - ABASTECIMIENTO	130101 - TRUJILLO	ACCION	Alta	2021	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	9.00	9.00	109.00			
						COSTEO S/	20,566.00	17,051.00	15,766.00	19,824.00	15,766.00	15,766.00	23,475.00	17,050.00	15,766.00	18,745.00	19,771.00	24,412.00	223,958.00				
					2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	9.00	9.00	109.00	
						COSTEO S/	20,566.00	17,051.00	15,766.00	19,824.00	15,766.00	15,766.00	23,475.00	17,050.00	15,766.00	18,745.00	19,771.00	24,412.00	223,958.00				
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	9.00	9.00	109.00	
						COSTEO S/	20,566.00	17,051.00	15,766.00	19,824.00	15,766.00	15,766.00	23,475.00	17,050.00	15,766.00	18,745.00	19,771.00	24,412.00	223,958.00				
AOI00127100032	GESTIÓN Y	130101 -	ACCION	Muy Alta	2021	FISICO	8.00	7.00	8.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	8.00	88.00				



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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES - CONTABILIDAD	TRUJILLO			2022	COSTEO S/	25,163.00	18,133.00	15,612.00	22,588.00	15,563.00	15,563.00	28,581.00	18,131.00	15,563.00	15,648.00	22,538.00	30,519.00	243,602.00
					2023	FISICO	8.00	7.00	8.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	8.00	88.00
					2022	COSTEO S/	25,163.00	18,133.00	15,612.00	22,588.00	15,563.00	15,563.00	28,581.00	18,131.00	15,563.00	15,648.00	22,538.00	30,519.00	243,602.00
					2023	FISICO	8.00	7.00	8.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	8.00	88.00
					2022	COSTEO S/	25,163.00	18,133.00	15,612.00	22,588.00	15,563.00	15,563.00	28,581.00	18,131.00	15,563.00	15,648.00	22,538.00	30,519.00	243,602.00
					2023	FISICO	8.00	7.00	8.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	8.00	88.00
AOI00127100033	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASI COMO VERIFICAR CON LOS FONDOS RECAUDADOS - TESORERIA	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
					2022	COSTEO S/	28,094.00	21,064.00	23,426.00	25,518.00	18,494.00	18,494.00	31,813.00	21,062.00	18,494.00	18,566.00	25,413.00	33,705.00	284,143.00
					2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
					2023	COSTEO S/	28,094.00	21,064.00	23,426.00	25,518.00	18,494.00	18,494.00	31,813.00	21,062.00	18,494.00	18,566.00	25,413.00	33,705.00	284,143.00
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
					2023	COSTEO S/	28,094.00	21,064.00	23,426.00	25,518.00	18,494.00	18,494.00	31,813.00	21,062.00	18,494.00	18,566.00	25,413.00	33,705.00	284,143.00
AOI00127100034	GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	130101 - TRUJILLO	ACCION	Alta	2021	FISICO	4.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	6.00	4.00	60.00
					2022	COSTEO S/	16,387.00	12,872.00	11,587.00	15,645.00	11,587.00	11,587.00	18,996.00	12,871.00	11,587.00	14,567.00	15,593.00	19,931.00	173,210.00
					2022	FISICO	4.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	6.00	4.00	60.00
					2023	COSTEO S/	16,387.00	12,872.00	11,587.00	15,645.00	11,587.00	11,587.00	18,996.00	12,871.00	11,587.00	14,567.00	15,593.00	19,931.00	173,210.00
					2023	FISICO	4.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	6.00	4.00	60.00
					2023	COSTEO S/	16,387.00	12,872.00	11,587.00	15,645.00	11,587.00	11,587.00	18,996.00	12,871.00	11,587.00	14,567.00	15,593.00	19,931.00	173,210.00
AOI00127100035	FORTEALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD EN EL TRABAJO	130101 - TRUJILLO	ACCION	Alta	2021	FISICO	31.00	26.00	26.00	32.00	27.00	31.00	27.00	258.00	28.00	28.00	27.00	25.00	566.00
					2022	COSTEO S/	26,124.00	22,609.00	21,324.00	25,158.00	21,324.00	21,324.00	29,633.00	29,277.00	21,324.00	21,360.00	25,543.00	30,570.00	295,570.00
					2022	FISICO	31.00	26.00	26.00	32.00	27.00	31.00	27.00	258.00	28.00	28.00	27.00	25.00	566.00
					2023	COSTEO S/	26,124.00	22,609.00	21,324.00	25,158.00	21,324.00	21,324.00	29,633.00	29,277.00	21,324.00	21,360.00	25,543.00	30,570.00	295,570.00
					2023	FISICO	31.00	26.00	26.00	32.00	27.00	31.00	27.00	258.00	28.00	28.00	27.00	25.00	566.00
					2023	COSTEO S/	26,124.00	22,609.00	21,324.00	25,158.00	21,324.00	21,324.00	29,633.00	29,277.00	21,324.00	21,360.00	25,543.00	30,570.00	295,570.00
AOI00127100036	PAGO DE PENSIONES (APNOP)	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
					2022	COSTEO S/	18,438.00	14,438.00	14,438.00	14,438.00	14,438.00	14,438.00	18,438.00	22,439.00	14,438.00	14,439.00	14,439.00	18,441.00	193,262.00
					2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
					2023	COSTEO S/	18,438.00	14,438.00	14,438.00	14,438.00	14,438.00	14,438.00	18,438.00	22,439.00	14,438.00	14,439.00	14,439.00	18,441.00	193,262.00
					2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
					2023	COSTEO S/	18,438.00	14,438.00	14,438.00	14,438.00	14,438.00	14,438.00	18,438.00	22,439.00	14,438.00	14,439.00	14,439.00	18,441.00	193,262.00
AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP																			
AOI00127100041	ACCIONES DE CAPACITACIÓN (CAPACITACIÓN REGISTRAL Y ADMINISTRATIVA)	130101 - TRUJILLO	PERSONA CAPACITADA	Muy Alta	2021	FISICO	1.00	1.00	49.00	100.00	72.00	148.00	64.00	131.00	36.00	88.00	505.00	1.00	1,196.00
					2022	COSTEO S/	2,500.00	0.00	15,500.00	12,500.00	12,000.00	17,050.00	16,700.00	15,500.00	5,000.00	14,000.00	5,000.00	15,000.00	130,750.00
					2022	FISICO	1.00	1.00	49.00	100.00	72.00	148.00	64.00	131.00	36.00	88.00	505.00	1.00	1,196.00
					2023	COSTEO S/	2,500.00	0.00	15,500.00	12,500.00	12,000.00	17,050.00	16,700.00	15,500.00	5,000.00	14,000.00	5,000.00	15,000.00	130,750.00



POI MultiAnual con Programación Física y Costeo

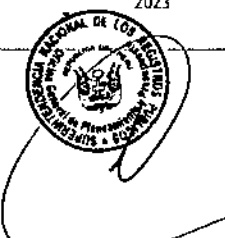
2023	FISICO	1.00	1.00	49.00	100.00	72.00	148.00	64.00	131.00	36.00	88.00	505.00	1.00	1,196.00
	COSTEO S/	2,500.00	0.00	15,500.00	12,500.00	12,000.00	17,050.00	16,700.00	15,500.00	5,000.00	14,000.00	5,000.00	15,000.00	130,750.00

CENTRO DE COSTO: 01.07 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00127100037	OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	13.00	7.00	9.00	11.00	8.00	11.00	9.00	8.00	8.00	9.00	7.00	9.00	109.00					
						COSTEO S/	157,947.00	144,782.00	152,380.00	127,069.00	141,356.00	128,667.00	170,435.00	158,516.00	120,971.00	110,027.00	144,358.00	180,233.00	1,736,741.00					
					2022	FISICO	13.00	7.00	9.00	11.00	8.00	11.00	9.00	8.00	8.00	9.00	7.00	9.00	109.00					
						COSTEO S/	157,947.00	144,782.00	152,380.00	127,069.00	141,356.00	128,667.00	170,435.00	158,516.00	120,971.00	110,027.00	144,358.00	180,233.00	1,736,741.00					
					2023	FISICO	13.00	7.00	9.00	11.00	8.00	11.00	9.00	8.00	8.00	9.00	7.00	9.00	109.00					
						COSTEO S/	157,947.00	144,782.00	152,380.00	127,069.00	141,356.00	128,667.00	170,435.00	158,516.00	120,971.00	110,027.00	144,358.00	180,233.00	1,736,741.00					
					AOI00127100038	OPERACIÓN Y SOPORTE DEL SOFTWARE, APLICATIVOS, LICENCIAS Y BASE DE DATOS	130101 - TRUJILLO	ACCION	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
											COSTEO S/	0.00	0.00	13,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	15,000.00	0.00	16,600.00
2022	FISICO	0.00	0.00	1.00						0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00	
	COSTEO S/	0.00	0.00	13,000.00						0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	15,000.00	0.00	16,600.00	0.00	16,600.00	0.00	64,600.00	
2023	FISICO	0.00	0.00	1.00						0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00	
	COSTEO S/	0.00	0.00	13,000.00						0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	15,000.00	0.00	16,600.00	0.00	16,600.00	0.00	64,600.00	
AOI00127100039	OPERACIÓN DE LOS SERVICIOS INFORMÁTICOS QUE DAN SOPORTE A LA PLATAFORMA DE TI	130101 - TRUJILLO	ACCION	Muy Alta						2021	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00
											COSTEO S/	0.00	0.00	0.00	5,000.00	25,000.00	32,435.00	120,000.00	33,500.00	17,500.00	0.00	0.00	0.00	233,435.00
					2022	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00					
						COSTEO S/	0.00	0.00	0.00	5,000.00	25,000.00	32,435.00	120,000.00	33,500.00	17,500.00	0.00	0.00	0.00	233,435.00					
					2023	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00					
						COSTEO S/	0.00	0.00	0.00	5,000.00	25,000.00	32,435.00	120,000.00	33,500.00	17,500.00	0.00	0.00	0.00	233,435.00					
					AOI00127100040	ADQUISICIONES DE SOLUCIONES CORPORATIVAS	130101 - TRUJILLO	EQUIPO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
2022	FISICO	0.00	0.00	0.00						0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00					
2023	FISICO	0.00	0.00	0.00						0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00					



COSTEO TOTAL AÑO 2021 S/ 26,461,851.00
 COSTEO TOTAL AÑO 2022 S/ 28,161,851.00
 COSTEO TOTAL AÑO 2023 S/ 26,161,851.00

U.M. = Unidad de Medida

FIRMA



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Z.R.N.® VI
PUCALLPA





Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2021 - 2023

Periodo POI Multianual 2021 - 2023
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 06 - JUSTICIA
Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
Unidad Ejecutora 000983 - ZONA REGISTRAL VI SEDE PUCALLPA



CENTRO DE COSTO: 01.01.00 - JEFATURA ZONAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00098300005	GESTIÓN DE JEFATURA ZONAL	250101 - CALLERIA	ACCION	Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	33,494.00	24,744.00	22,894.00	23,744.00	37,544.00	23,744.00	43,094.00	23,744.00	22,544.00	23,744.00	30,994.00	39,344.00	349,628.00				
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	33,494.00	24,744.00	22,894.00	23,744.00	37,544.00	23,744.00	43,094.00	23,744.00	22,544.00	23,744.00	30,994.00	39,344.00	349,628.00				
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	33,494.00	24,744.00	22,894.00	23,744.00	37,544.00	23,744.00	43,094.00	23,744.00	22,544.00	23,744.00	30,994.00	39,344.00	349,628.00				

CENTRO DE COSTO: 01.01.01 - COMUNICACIONES

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS
AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00098300010	PROMOCIÓN DE LOS PROGRAMAS DE INCLUSIÓN PARA IMPULSAR EL REGISTRO EN LA POBLACIÓN	250101 - CALLERIA	INFORME	Alta	2021	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00098300006	FORTALECIMIENTO PARA EL DESEMPEÑO DE LA ZR	250101 - CALLERIA	ACCION	Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00			
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	

26/6/2020

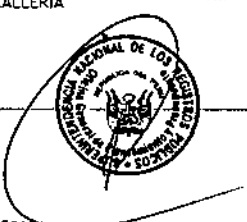
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POI MultiAnual con Programación Física y Costeo

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Fecha: 30/06/2020 09:10:41-0500

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00098300007	GESTIÓN DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	250101 - CALLERIA	ACCION	Alta	2021	FISICO	7.00	7.00	11.00	7.00	8.00	12.00	8.00	12.00	9.00	10.00	9.00	8.00	108.00
						COSTEO S/	7,330.00	3,830.00	6,970.00	42,330.00	57,525.00	4,880.00	12,630.00	3,880.00	4,345.00	10,075.00	3,125.00	3,925.00	160,845.00
					2022	FISICO	7.00	7.00	11.00	7.00	8.00	12.00	8.00	12.00	9.00	10.00	9.00	8.00	108.00
						COSTEO S/	7,330.00	3,830.00	6,970.00	42,330.00	57,525.00	4,880.00	12,630.00	3,880.00	4,345.00	10,075.00	3,125.00	3,925.00	160,845.00
					2023	FISICO	7.00	7.00	11.00	7.00	8.00	12.00	8.00	12.00	9.00	10.00	9.00	8.00	108.00
						COSTEO S/	7,330.00	3,830.00	6,970.00	42,330.00	57,525.00	4,880.00	12,630.00	3,880.00	4,345.00	10,075.00	3,125.00	3,925.00	160,845.00
AOI00098300008	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	250101 - CALLERIA	ACCION	Alta	2021	FISICO	0.00	4.00	6.00	4.00	0.00	10.00	0.00	4.00	6.00	4.00	0.00	10.00	48.00
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					2022	FISICO	0.00	4.00	6.00	4.00	0.00	10.00	0.00	4.00	6.00	4.00	0.00	10.00	48.00
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					2023	FISICO	0.00	4.00	6.00	4.00	0.00	10.00	0.00	4.00	6.00	4.00	0.00	10.00	48.00
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00



CENTRO DE COSTO: 01.02.01 - UNIDAD REGISTRAL

DEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098300013	EJECUCION DE PROGRAMAS DE INCLUSION SOCIAL MEJORADOS	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	240.00	305.00	305.00	405.00	1,035.00	405.00	410.00	1,035.00	360.00	450.00	990.00	405.00	6,345.00
						COSTEO S/	6,750.00	7,750.00	6,750.00	7,750.00	6,750.00	7,750.00	7,350.00	7,750.00	7,750.00	6,750.00	7,750.00	8,350.00	89,200.00
					2022	FISICO	240.00	305.00	305.00	405.00	1,035.00	405.00	410.00	1,035.00	360.00	450.00	990.00	405.00	6,345.00
						COSTEO S/	6,750.00	7,750.00	6,750.00	7,750.00	6,750.00	7,750.00	7,350.00	7,750.00	7,750.00	6,750.00	7,750.00	8,350.00	89,200.00
					2023	FISICO	240.00	305.00	305.00	405.00	1,035.00	405.00	410.00	1,035.00	360.00	450.00	990.00	405.00	6,345.00
						COSTEO S/	6,750.00	7,750.00	6,750.00	7,750.00	6,750.00	7,750.00	7,350.00	7,750.00	7,750.00	6,750.00	7,750.00	8,350.00	89,200.00

DEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098300014	GESTION DE LA UNIDAD REGISTRAL	250101 - CALLERIA	ACCION	Alta	2021	FISICO	11.00	10.00	12.00	11.00	12.00	12.00	10.00	11.00	12.00	11.00	11.00	12.00	135.00
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					2022	FISICO	11.00	10.00	12.00	11.00	12.00	12.00	10.00	11.00	12.00	11.00	11.00	12.00	135.00
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					2023	FISICO	11.00	10.00	12.00	11.00	12.00	12.00	10.00	11.00	12.00	11.00	11.00	12.00	135.00
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00

AEI.02.03 - PROCESOS DE LOS SERVICIOS REGISTRALES OPTIMIZADOS EN BENEFICIO DE LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098300017	ACTUALIZACIÓN DE LA BASE GRÁFICA	250101 - CALLERIA	ACCION	Alta	2021	FISICO	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	65,820.00



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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
					2022	COSTEO S/	10,125.00	10,125.00	10,125.00	10,125.00	10,125.00	10,125.00	11,025.00	10,125.00	10,125.00	10,125.00	10,125.00	10,125.00	11,025.00	123,300.00
					2022	FISICO	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	65,820.00
					2023	COSTEO S/	10,125.00	10,125.00	10,125.00	10,125.00	10,125.00	10,125.00	11,025.00	10,125.00	10,125.00	10,125.00	10,125.00	10,125.00	11,025.00	123,300.00
					2023	FISICO	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	65,820.00
					2021	FISICO	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	40,200.00
					2021	COSTEO S/	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	14,700.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	14,700.00	164,400.00
AOI00098300018	REVISION Y MEJORA EN LA CALIDAD DE LA INFORMACION DE LA BASE GRAFICA REGISTRAL	250101 - CALLERIA	TITULO	Alta	2022	FISICO	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	40,200.00
					2022	COSTEO S/	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	14,700.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	14,700.00	164,400.00
					2023	FISICO	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	40,200.00
					2023	COSTEO S/	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	14,700.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	14,700.00	164,400.00

CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE CORONEL PORTILLO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
					2021	FISICO	4,570.00	4,570.00	4,570.00	4,570.00	4,570.00	4,570.00	4,730.00	4,730.00	4,730.00	4,730.00	4,730.00	4,730.00	4,730.00	55,800.00
					2021	COSTEO S/	276,713.00	208,873.00	266,694.00	287,954.00	315,420.00	167,377.00	254,656.00	159,163.00	154,781.00	167,286.00	188,995.00	256,370.00	2,704,282.00	
AOI00098300001	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA	250101 - CALLERIA	ACTO REGISTRAL	Muy Alta	2022	FISICO	4,570.00	4,570.00	4,570.00	4,570.00	4,570.00	4,570.00	4,730.00	4,730.00	4,730.00	4,730.00	4,730.00	4,730.00	4,730.00	55,800.00
					2022	COSTEO S/	276,713.00	208,873.00	266,694.00	287,954.00	315,420.00	167,377.00	254,656.00	159,163.00	154,781.00	167,286.00	188,995.00	256,370.00	2,704,282.00	
					2023	FISICO	4,570.00	4,570.00	4,570.00	4,570.00	4,570.00	4,570.00	4,730.00	4,730.00	4,730.00	4,730.00	4,730.00	4,730.00	4,730.00	55,800.00
					2023	COSTEO S/	276,713.00	208,873.00	266,694.00	287,954.00	315,420.00	167,377.00	254,656.00	159,163.00	154,781.00	167,286.00	188,995.00	256,370.00	2,704,282.00	

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

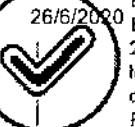
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
					2021	FISICO	17,420.00	17,370.00	17,420.00	17,370.00	17,420.00	17,370.00	17,850.00	17,800.00	17,800.00	17,800.00	17,850.00	17,800.00	17,800.00	211,270.00
					2021	COSTEO S/	70,523.00	69,190.00	73,500.00	76,315.00	69,590.00	115,180.00	68,000.00	71,315.00	69,190.00	69,190.00	68,380.00	75,325.00	895,700.00	
AOI00098300002	ATENCION DE PUBLICIDAD REGISTRAL	250101 - CALLERIA	SOLICITUD	Muy Alta	2022	FISICO	17,420.00	17,370.00	17,420.00	17,370.00	17,420.00	17,370.00	17,850.00	17,800.00	17,800.00	17,800.00	17,850.00	17,800.00	17,800.00	211,270.00
					2022	COSTEO S/	70,523.00	69,190.00	73,500.00	76,315.00	69,590.00	115,180.00	68,000.00	71,315.00	69,190.00	69,190.00	68,380.00	75,325.00	895,700.00	
					2023	FISICO	17,420.00	17,370.00	17,420.00	17,370.00	17,420.00	17,370.00	17,850.00	17,800.00	17,800.00	17,800.00	17,850.00	17,800.00	17,800.00	211,270.00
					2023	COSTEO S/	70,523.00	69,190.00	73,500.00	76,315.00	69,590.00	115,180.00	68,000.00	71,315.00	69,190.00	69,190.00	68,380.00	75,325.00	895,700.00	

CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE AGUAYTIA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00098300003	CALIFICACION DE ACTOS REGISTRALES	250301 - PADRE ABAD	ACTO REGISTRAL	Muy Alta	2021	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,720.00
					2021	COSTEO S/	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,575.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,575.00	51,900.00



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2022	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,720.00
	COSTEO S/	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,575.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,575.00	51,900.00
2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,720.00
	COSTEO S/	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,575.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,575.00	51,900.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00098300004	ATENCIÓN DE PUBLICIDAD REGISTRAL	250301 - PADRE ABAD	SOLICITUD DE SOLICITUD DE ALTA	Alta	2021	FISICO	225.00	225.00	225.00	225.00	225.00	225.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	2,820.00		
						COSTEO S/	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	32,700.00		
					2022	FISICO	225.00	225.00	225.00	225.00	225.00	225.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	2,820.00
						COSTEO S/	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	32,700.00		
					2023	FISICO	225.00	225.00	225.00	225.00	225.00	225.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	2,820.00
						COSTEO S/	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	32,700.00		



CENTRO DE COSTO: 01.03 - OFICINA DE CONTROL INSTITUCIONAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO
 AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00098300026	GESTIÓN DE CONTROL INSTITUCIONAL	250101 - CALLERIA	ACCION	Alta	2021	FISICO	1.00	3.00	3.00	2.00	1.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	29.00			
						COSTEO S/	6,125.00	4,775.00	4,775.00	5,975.00	5,475.00	5,325.00	5,075.00	4,775.00	4,775.00	4,775.00	4,775.00	5,625.00	62,250.00			
					2022	FISICO	1.00	3.00	3.00	2.00	1.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	29.00
						COSTEO S/	6,125.00	4,775.00	4,775.00	5,975.00	5,475.00	5,325.00	5,075.00	4,775.00	4,775.00	4,775.00	4,775.00	5,625.00	62,250.00			
					2023	FISICO	1.00	3.00	3.00	2.00	1.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	29.00
						COSTEO S/	6,125.00	4,775.00	4,775.00	5,975.00	5,475.00	5,325.00	5,075.00	4,775.00	4,775.00	4,775.00	4,775.00	5,625.00	62,250.00			

CENTRO DE COSTO: 01.04.01 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO
 AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00098300025	ASESORAMIENTO DE LA GESTIÓN ADMINISTRATIVA	250101 - CALLERIA	ACCION	Alta	2021	FISICO	42.00	40.00	41.00	40.00	41.00	41.00	41.00	40.00	41.00	41.00	41.00	40.00	489.00		
						COSTEO S/	19,859.50	16,409.50	16,059.50	16,259.50	22,609.50	18,759.50	24,409.50	15,059.50	15,059.50	15,059.50	19,409.50	25,059.50	224,014.00		
					2022	FISICO	42.00	40.00	41.00	40.00	41.00	41.00	41.00	40.00	41.00	41.00	41.00	41.00	41.00	40.00	489.00
						COSTEO S/	19,859.50	16,409.50	16,059.50	16,259.50	22,609.50	18,759.50	24,409.50	15,059.50	15,059.50	15,059.50	19,409.50	25,059.50	224,014.00		
					2023	FISICO	42.00	40.00	41.00	40.00	41.00	41.00	41.00	40.00	41.00	41.00	41.00	41.00	41.00	40.00	489.00
						COSTEO S/	19,859.50	16,409.50	16,059.50	16,259.50	22,609.50	18,759.50	24,409.50	15,059.50	15,059.50	15,059.50	19,409.50	25,059.50	224,014.00		

CENTRO DE COSTO: 01.05.01 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO
 AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL



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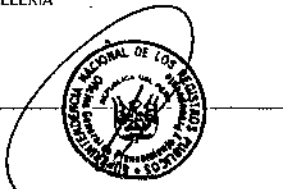
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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
					2021	FISICO	8.00	6.00	8.00	6.00	6.00	8.00	8.00	6.00	6.00	6.00	8.00	6.00	82.00
					COSTEO S/	31,894.00	21,934.00	22,144.00	20,944.00	35,594.00	22,294.00	40,744.00	18,187.00	6,658.00	6,658.00	13,708.00	24,258.00	265,017.00	
AOI00098300027	GESTION DE PLANEAMIENTO Y PRESUPUESTO	250101 - CALLERIA	ACCION	Alta	2022	FISICO	8.00	6.00	8.00	6.00	6.00	8.00	8.00	6.00	6.00	6.00	8.00	6.00	82.00
					COSTEO S/	31,894.00	21,934.00	22,144.00	20,944.00	35,594.00	22,294.00	40,744.00	18,187.00	6,658.00	6,658.00	13,708.00	24,258.00	265,017.00	
					2023	FISICO	8.00	6.00	8.00	6.00	6.00	8.00	8.00	6.00	6.00	6.00	8.00	6.00	82.00
					COSTEO S/	31,894.00	21,934.00	22,144.00	20,944.00	35,594.00	22,294.00	40,744.00	18,187.00	6,658.00	6,658.00	13,708.00	24,258.00	265,017.00	

CENTRO DE COSTO: 01.06.01 - UNIDAD DE ADMINISTRACIÓN

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO
 AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
					2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	168,814.00	176,658.00	186,908.00	276,844.00	911,366.00	161,374.00	187,346.00	193,356.00	168,519.00	202,156.00	166,348.00	170,521.00	2,970,210.00	
AOI00098300032	FORTALECIMIENTO DE LA GESTIÓN ADMINISTRATIVA Y FINANCIERA	250101 - CALLERIA	ACCION	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	168,814.00	176,658.00	186,908.00	276,844.00	911,366.00	161,374.00	187,346.00	193,356.00	168,519.00	202,156.00	166,348.00	170,521.00	2,970,210.00	
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	168,814.00	176,658.00	186,908.00	276,844.00	911,366.00	161,374.00	187,346.00	193,356.00	168,519.00	202,156.00	166,348.00	170,521.00	2,970,210.00	
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	3,000.00	3,000.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00
AOI00098300033	FORTALECIMIENTO DEL USO Y APLICACIÓN DE LOS MODULOS DEL SISTEMA INTEGRADO DE GESTION ADMINISTRATIVA - SIGA MEF	250101 - CALLERIA	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	3,000.00	3,000.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	3,000.00	3,000.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00098300034	SOSTENIMIENTO DE LAS FASES DE IMPLEMENTACIÓN DEL SISTEMA DE CONTROL INTERNO.	250101 - CALLERIA	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2021	FISICO	8.00	8.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	9.00	105.00
					COSTEO S/	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,950.00	7,350.00	7,350.00	7,350.00	7,350.00	7,950.00	89,400.00	
AOI00098300035	FORTALECIMIENTO DE LA GESTIÓN DE ABASTECIMIENTO	250101 - CALLERIA	ACCION	Alta	2022	FISICO	8.00	8.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	9.00	105.00	
					COSTEO S/	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,950.00	7,350.00	7,350.00	7,350.00	7,350.00	7,950.00	89,400.00	
					2023	FISICO	8.00	8.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	9.00	105.00	
					COSTEO S/	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,950.00	7,350.00	7,350.00	7,350.00	7,350.00	7,950.00	89,400.00	



26/6/2020



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POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00098300036	PAGO DE PENSIONES - APNOP	250101 - CALLERIA	PERSONA	Alta	2021	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00		
						COSTEO S/	3,976.00	2,496.00	2,496.00	2,496.00	64,682.00	2,496.00	3,606.00	2,496.00	2,496.00	2,496.00	2,496.00	510.00	1,110.00	91,356.00	
					2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00		
						COSTEO S/	3,976.00	2,496.00	2,496.00	2,496.00	64,682.00	2,496.00	3,606.00	2,496.00	2,496.00	2,496.00	2,496.00	510.00	1,110.00	91,356.00	
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00		
						COSTEO S/	3,976.00	2,496.00	2,496.00	2,496.00	64,682.00	2,496.00	3,606.00	2,496.00	2,496.00	2,496.00	2,496.00	510.00	1,110.00	91,356.00	
AOI00098300037	GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	250101 - CALLERIA	ACCION	Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	4.00	16.00	
						COSTEO S/	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	32,700.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	4.00	16.00	
						COSTEO S/	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	32,700.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	4.00	16.00	
						COSTEO S/	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	32,700.00
AOI00098300038	GESTIÓN Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES	250101 - CALLERIA	ACCION	Alta	2021	FISICO	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00	
						COSTEO S/	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	32,700.00
					2022	FISICO	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00	
						COSTEO S/	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	32,700.00
					2023	FISICO	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00	
						COSTEO S/	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,975.00	32,700.00
AOI00098300039	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASÍ COMO VERIFICAR LOS FONDOS RECAUDADOS	250101 - CALLERIA	ACCION	Alta	2021	FISICO	15.00	16.00	17.00	16.00	17.00	16.00	17.00	16.00	17.00	16.00	17.00	16.00	17.00	17.00	197.00
						COSTEO S/	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	6,250.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	6,250.00	69,000.00
					2022	FISICO	15.00	16.00	17.00	16.00	17.00	16.00	17.00	16.00	17.00	16.00	17.00	16.00	17.00	17.00	197.00
						COSTEO S/	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	6,250.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	6,250.00	69,000.00	
					2023	FISICO	15.00	16.00	17.00	16.00	17.00	16.00	17.00	16.00	17.00	16.00	17.00	16.00	17.00	17.00	197.00
						COSTEO S/	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	6,250.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	6,250.00	69,000.00	
AOI00098300040	FORTALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD Y EN EL TRABAJO	250101 - CALLERIA	ACCION	Alta	2021	FISICO	19.00	24.00	28.00	24.00	26.00	27.00	28.00	26.00	30.00	25.00	29.00	25.00	311.00		
						COSTEO S/	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,950.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,950.00	89,400.00	
					2022	FISICO	19.00	24.00	28.00	24.00	26.00	27.00	28.00	26.00	30.00	25.00	29.00	25.00	311.00		
						COSTEO S/	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,950.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,950.00	89,400.00	
					2023	FISICO	19.00	24.00	28.00	24.00	26.00	27.00	28.00	26.00	30.00	25.00	29.00	25.00	311.00		
						COSTEO S/	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,950.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,950.00	89,400.00	



AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00098300041	ACCIONES DE CAPACITACIÓN (CAPACITACION)	250101 - CALLERIA	PERSONA CAPACITADA	Alta	2021	FISICO	0.00	80.00	81.00	84.00	116.00	119.00	91.00	109.00	66.00	96.00	2.00	90.00	934.00
						COSTEO S/	0.00	0.00	6,000.00	2,000.00	3,000.00	8,500.00	8,500.00	9,500.00	8,500.00	8,500.00	6,000.00	3,000.00	63,500.00
					2022	FISICO	0.00	80.00	81.00	84.00	116.00	119.00	91.00	109.00	66.00	96.00	2.00	90.00	934.00



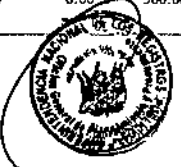
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	COSTEO S/	0.00	0.00	6,000.00	2,000.00	3,000.00	8,500.00	8,500.00	9,500.00	8,500.00	8,500.00	6,000.00	3,000.00	63,500.00
	FISICO	0.00	80.00	81.00	84.00	116.00	119.00	91.00	109.00	66.00	96.00	2.00	90.00	934.00
2023	COSTEO S/	0.00	0.00	6,000.00	2,000.00	3,000.00	8,500.00	8,500.00	9,500.00	8,500.00	8,500.00	6,000.00	3,000.00	63,500.00

OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP
 AEI.03.02 - CAPACITACION INTEGRAL PARA RESPONDER EN FORMA EFECTIVA ANTE EMERGENCIAS Y DESASTRE EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00098300042	CAPACITACIÓN PARA LA EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRE.	250101 - CALLERIA	PERSONA CAPACITADA	Alta	2021	FISICO	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	120.00
						COSTEO S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	600.00	
					2022	FISICO	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	120.00	
						COSTEO S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	600.00	
					2023	FISICO	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	120.00	
						COSTEO S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	600.00	



CENTRO DE COSTO: 01.07.01 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS
 AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLOGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00098300023	ADQUISICIONES DE SOLUCIONES CORPORATIVAS	250101 - CALLERIA	SERVICIO	Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	45,000.00	0.00	35,000.00	0.00	0.00	100,000.00		
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	45,000.00	0.00	35,000.00	0.00	0.00	100,000.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	45,000.00	0.00	35,000.00	0.00	0.00	100,000.00		

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO
 AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00098300019	OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	250101 - CALLERIA	ACCION	Alta	2021	FISICO	2.00	0.00	1.00	0.00	1.00	3.00	4.00	1.00	0.00	2.00	1.00	1.00	16.00					
						COSTEO S/	44,219.00	38,119.00	29,119.00	37,919.00	48,919.00	26,169.00	41,859.00	25,619.00	26,859.00	25,619.00	30,019.00	37,569.00	412,008.00					
					2022	FISICO	2.00	0.00	1.00	0.00	1.00	3.00	4.00	1.00	0.00	2.00	1.00	1.00	16.00					
						COSTEO S/	44,219.00	38,119.00	29,119.00	37,919.00	48,919.00	26,169.00	41,859.00	25,619.00	26,859.00	25,619.00	30,019.00	37,569.00	412,008.00					
					2023	FISICO	2.00	0.00	1.00	0.00	1.00	3.00	4.00	1.00	0.00	2.00	1.00	1.00	16.00					
						COSTEO S/	44,219.00	38,119.00	29,119.00	37,919.00	48,919.00	26,169.00	41,859.00	25,619.00	26,859.00	25,619.00	30,019.00	37,569.00	412,008.00					
					AOI00098300020	OPERACIÓN Y SOPORTE DEL SOFTWARE, APLICATIVOS, LICENCIAS Y BASES DE DATOS	250101 - CALLERIA	ACCION	Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	3.00	5.00
											COSTEO S/	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
2022	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	3.00	5.00				
	COSTEO S/	0.00	0.00	0.00						9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00					
2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	3.00	5.00									
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										

					COSTEO S/	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00					
AO100098300021	OPERACIÓN DE LOS SERVICIOS INFORMÁTICOS QUE DAN SOPORTE A LA PLATAFORMA DE TI	250101 - CALLERÍA	ACCION	ALTA	2021	FISICO	15.00	14.00	16.00	17.00	14.00	15.00	15.00	16.00	14.00	17.00	16.00	15.00	184.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	
					2022	FISICO	15.00	14.00	16.00	17.00	14.00	15.00	15.00	16.00	14.00	17.00	16.00	15.00	16.00	15.00	184.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
					2023	FISICO	15.00	14.00	16.00	17.00	14.00	15.00	15.00	16.00	14.00	17.00	16.00	15.00	16.00	15.00	184.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
																				COSTEO TOTAL AÑO 2021 S/	9,102,110.00	
																				COSTEO TOTAL AÑO 2022 S/	9,102,110.00	
															COSTEO TOTAL AÑO 2023 S/	9,102,110.00						

U.M. = Unidad de Medida

FIRMA



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Z.R.N° VII

HUARAZ



Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
 Año : 2021 - 2023

Periodo POI MultiAnual 2021 - 2023
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 000974 - ZONA REGISTRAL VII SEDE HUARAZ



CENTRO DE COSTO: 01.01 - JEFATURA ZONAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSIÓN REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACIÓN DE LAS POBLACIONES ALEJADAS DEL PAÍS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AO100097400046	PROMOCIÓN DE LOS PROGRAMAS DE INCLUSIÓN PARA IMPULSAR EL REGISTRO DE LA POBLACIÓN	020101 - HUARAZ	ACCION	Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO \$/	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	1,000.00	0.00	0.00	800.00	3,400.00		
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO \$/	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	1,000.00	0.00	0.00	800.00	3,400.00		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO \$/	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	1,000.00	0.00	0.00	800.00	3,400.00		

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100097400045	GESTIÓN DE LA JEFATURA ZONAL	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	17.00
						COSTEO \$/	30,577.00	22,334.00	22,909.00	22,334.00	32,230.00	27,198.00	45,237.00	21,709.00	21,912.00	21,603.00	31,499.00	40,502.00	340,044.00
					2022	FISICO	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	17.00
						COSTEO \$/	30,577.00	22,334.00	22,909.00	22,334.00	32,230.00	27,198.00	45,237.00	21,709.00	21,912.00	21,603.00	31,499.00	40,502.00	340,044.00
					2023	FISICO	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	17.00
						COSTEO \$/	30,577.00	22,334.00	22,909.00	22,334.00	32,230.00	27,198.00	45,237.00	21,709.00	21,912.00	21,603.00	31,499.00	40,502.00	340,044.00

OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP

AEI.03.01 - PREVENCIÓN Y REDUCCIÓN DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AO100097400047	EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRES	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO \$/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
					2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO \$/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO \$/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	

AEI.03.02 - CAPACITACION INTEGRAL PARA RESPONDER EN FORMA EFECTIVA ANTE EMERGENCIAS Y DESASTRE EN LA ENTIDAD																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00097400048	CAPACITACIÓN PARA LA EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRES	020101 - HUARAZ	BENEFICIARIO	May Alta	2021	FISICO	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00			
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00		
					2022	FISICO	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
					2023	FISICO	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	

CENTRO DE COSTO: 01.01.01 - COMUNICACIONES

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
						META	01	02	03	04	05	06	07	08	09	10	11		12					
AOI00097400055	GESTIÓN DEL ÁREA DE COMUNICACIONES	020101 - HUARAZ	ACCION	Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00					
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00				
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00					
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00				
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00					
					AOI00097400056	GESTIÓN DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	020101 - HUARAZ	ACCION	Alta	2021	FISICO	6.00	7.00	7.00	8.00	6.00	7.00	8.00	6.00	6.00	7.00	6.00	7.00	81.00
											COSTEO S/	250.00	250.00	1,250.00	250.00	250.00	250.00	1,250.00	250.00	250.00	250.00	1,250.00	250.00	4,000.00
2022	FISICO	6.00	7.00	7.00						8.00	6.00	7.00	8.00	6.00	6.00	7.00	6.00	7.00	6.00	7.00	81.00			
	COSTEO S/	250.00	250.00	1,250.00						250.00	250.00	250.00	1,250.00	250.00	250.00	250.00	1,250.00	250.00	4,000.00					
2023	FISICO	6.00	7.00	7.00						8.00	6.00	7.00	8.00	6.00	6.00	7.00	6.00	7.00	6.00	7.00	81.00			
	COSTEO S/	250.00	250.00	1,250.00						250.00	250.00	250.00	1,250.00	250.00	250.00	250.00	1,250.00	250.00	4,000.00					
AOI00097400057	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	020101 - HUARAZ	ACCION	Alta						2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
											COSTEO S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00					
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00					
					AOI00097400058	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	020101 - HUARAZ	ACCION	Alta	2021	FISICO	1.00	2.00	3.00	3.00	2.00	4.00	3.00	2.00	1.00	3.00	1.00	3.00	28.00
											COSTEO S/	750.00	250.00	750.00	250.00	750.00	250.00	750.00	250.00	750.00	250.00	750.00	250.00	6,000.00
2022	FISICO	1.00	2.00	3.00						3.00	2.00	4.00	3.00	2.00	1.00	3.00	1.00	3.00	28.00					
	COSTEO S/	750.00	250.00	750.00						250.00	750.00	250.00	750.00	250.00	750.00	250.00	750.00	250.00	6,000.00					
2023	FISICO	1.00	2.00	3.00						3.00	2.00	4.00	3.00	2.00	1.00	3.00	1.00	3.00	28.00					
	COSTEO S/	750.00	250.00	750.00						250.00	750.00	250.00	750.00	250.00	750.00	250.00	750.00	250.00	6,000.00					



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CENTRO DE COSTO: 01.02 - UNIDAD REGISTRAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL							
						META	01	02	03	04	05	06	07	08	09	10	11		12						
AOI00097400010	CALIFICACIÓN DE ACTOS REGISTRALES EN PRIMERA INSTANCIA - OFICINA REGISTRAL DE HUARAZ	020101 - HUARAZ	ACTO REGISTRAL	Muy Alta	2021	FISICO	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,621.00	2,621.00	2,621.00	31,470.00							
						COSTEO S/	258,555.00	191,125.00	196,051.00	207,241.00	244,347.00	235,101.00	305,583.00	184,801.00	188,778.00	181,013.00	199,951.00	253,426.00	2,645,972.00						
					2022	FISICO	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,621.00	2,621.00	2,621.00	31,470.00						
						COSTEO S/	258,555.00	191,125.00	196,051.00	207,241.00	244,347.00	235,101.00	305,583.00	184,801.00	188,778.00	181,013.00	199,951.00	253,426.00	2,645,972.00						
					2023	FISICO	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	2,621.00	2,621.00	2,621.00	31,470.00						
						COSTEO S/	258,555.00	191,125.00	196,051.00	207,241.00	244,347.00	235,101.00	305,583.00	184,801.00	188,778.00	181,013.00	199,951.00	253,426.00	2,645,972.00						
					AOI00097400011	CALIFICACIÓN DE ACTOS REGISTRALES EN PRIMERA INSTANCIA - OFICINA REGISTRAL DE CHIMBOTE	021801 - CHIMBOTE	ACTO REGISTRAL	Muy Alta	2021	FISICO	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,608.00	2,608.00	31,286.00	
											COSTEO S/	361,367.00	275,307.00	279,400.00	288,368.00	343,975.00	310,073.00	432,624.00	264,311.00	264,759.00	262,041.00	298,035.00	373,619.00	3,753,879.00	
2022	FISICO	2,607.00	2,607.00	2,607.00						2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,608.00	2,608.00	31,286.00					
	COSTEO S/	361,367.00	275,307.00	279,400.00						288,368.00	343,975.00	310,073.00	432,624.00	264,311.00	264,759.00	262,041.00	298,035.00	373,619.00	3,753,879.00						
2023	FISICO	2,607.00	2,607.00	2,607.00						2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,608.00	2,608.00	31,286.00					
	COSTEO S/	361,367.00	275,307.00	279,400.00						288,368.00	343,975.00	310,073.00	432,624.00	264,311.00	264,759.00	262,041.00	298,035.00	373,619.00	3,753,879.00						
AOI00097400012	CALIFICACIÓN DE ACTOS REGISTRALES EN PRIMERA INSTANCIA - OFICINA DE NUEVO CHIMBOTE	021809 - NUEVO CHIMBOTE	ACTO REGISTRAL	Muy Alta						2021	FISICO	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	369.00	368.00	368.00	4,435.00	
											COSTEO S/	58,138.00	53,339.00	53,581.00	53,840.00	58,442.00	71,951.00	65,009.00	53,272.00	52,802.00	50,925.00	44,185.00	46,762.00	662,246.00	
					2022	FISICO	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	369.00	368.00	368.00	4,435.00					
						COSTEO S/	58,138.00	53,339.00	53,581.00	53,840.00	58,442.00	71,951.00	65,009.00	53,272.00	52,802.00	50,925.00	44,185.00	46,762.00	662,246.00						
					2023	FISICO	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	369.00	368.00	368.00	4,435.00					
						COSTEO S/	58,138.00	53,339.00	53,581.00	53,840.00	58,442.00	71,951.00	65,009.00	53,272.00	52,802.00	50,925.00	44,185.00	46,762.00	662,246.00						
					AOI00097400013	CALIFICACIÓN DE ACTOS REGISTRALES EN PRIMERA INSTANCIA - OFICINA REGISTRAL DE CASMA	020801 - CASMA	ACTO REGISTRAL	Muy Alta	2021	FISICO	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	396.00	396.00	4,742.00	
											COSTEO S/	67,346.00	57,648.00	58,184.00	58,198.00	68,808.00	68,472.00	76,654.00	57,062.00	56,721.00	52,579.00	41,018.00	52,524.00	715,214.00	
2022	FISICO	395.00	395.00	395.00						395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	396.00	396.00	4,742.00					
	COSTEO S/	67,346.00	57,648.00	58,184.00						58,198.00	68,808.00	68,472.00	76,654.00	57,062.00	56,721.00	52,579.00	41,018.00	52,524.00	715,214.00						
2023	FISICO	395.00	395.00	395.00						395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	396.00	396.00	4,742.00					
	COSTEO S/	67,346.00	57,648.00	58,184.00						58,198.00	68,808.00	68,472.00	76,654.00	57,062.00	56,721.00	52,579.00	41,018.00	52,524.00	715,214.00						
AOI00097400014	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE HUARAZ	020101 - HUARAZ	SOLICITUD	Muy Alta						2021	FISICO	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,848.00	16,848.00	16,849.00	202,159.00
											COSTEO S/	66,946.50	49,189.50	51,177.50	55,539.50	57,416.50	61,627.50	63,813.50	48,052.50	52,062.50	43,879.00	51,656.00	61,966.00	663,326.50	
					2022	FISICO	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,848.00	16,848.00	16,849.00	202,159.00					
						COSTEO S/	66,946.50	49,189.50	51,177.50	55,539.50	57,416.50	61,627.50	63,813.50	48,052.50	52,062.50	43,879.00	51,656.00	61,966.00	663,326.50						
					2023	FISICO	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,846.00	16,848.00	16,848.00	16,849.00	202,159.00					
						COSTEO S/	66,946.50	49,189.50	51,177.50	55,539.50	57,416.50	61,627.50	63,813.50	48,052.50	52,062.50	43,879.00	51,656.00	61,966.00	663,326.50						



POI MultiAnual con Programación Física y Costeo

LA GESTIÓN ADMINISTRATIVA

HUARAZ

COSTEO S/	31,961.00	26,761.00	27,606.00	26,761.00	36,692.00	32,332.00	49,394.00	26,137.00	26,720.00	26,081.00	35,962.00	48,206.00	394,613.00
FISICO	9.00	10.00	10.00	9.00	10.00	9.00	10.00	9.00	9.00	9.00	12.00	8.00	114.00
COSTEO S/	31,961.00	26,761.00	27,606.00	26,761.00	36,692.00	32,332.00	49,394.00	26,137.00	26,720.00	26,081.00	35,962.00	48,206.00	394,613.00
FISICO	9.00	10.00	10.00	9.00	10.00	9.00	10.00	9.00	9.00	9.00	12.00	8.00	114.00
COSTEO S/	31,961.00	26,761.00	27,606.00	26,761.00	36,692.00	32,332.00	49,394.00	26,137.00	26,720.00	26,081.00	35,962.00	48,206.00	394,613.00

CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

DEL 02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

DEL 02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00097400062	GESTION DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	020105 - INDEPENDENCIA	ACCION	Muy Alta	2021	FISICO	14.00	7.00	9.00	12.00	8.00	8.00	13.00	7.00	8.00	12.00	8.00	9.00	115.00
						COSTEO S/	19,268.00	17,866.00	15,731.00	16,018.00	21,498.00	19,856.00	28,440.00	14,972.00	15,043.00	15,452.00	20,933.00	27,101.00	232,178.00
					2022	FISICO	14.00	7.00	9.00	12.00	8.00	8.00	13.00	7.00	8.00	12.00	8.00	9.00	115.00
						COSTEO S/	19,268.00	17,866.00	15,731.00	16,018.00	21,498.00	19,856.00	28,440.00	14,972.00	15,043.00	15,452.00	20,933.00	27,101.00	232,178.00
					2023	FISICO	14.00	7.00	9.00	12.00	8.00	8.00	13.00	7.00	8.00	12.00	8.00	9.00	115.00
						COSTEO S/	19,268.00	17,866.00	15,731.00	16,018.00	21,498.00	19,856.00	28,440.00	14,972.00	15,043.00	15,452.00	20,933.00	27,101.00	232,178.00

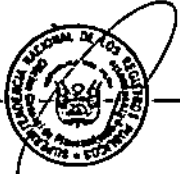


CENTRO DE COSTO: 01.06 - UNIDAD DE ADMINISTRACION

DEL 02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

DEL 02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00097400029	PAGO DE PENSIONES (APNOP)	020101 - HUARAZ	PERSONA	Muy Alta	2021	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
						COSTEO S/	6,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	6,140.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	16,745.00	73,785.00	
					2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	6,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	6,140.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	16,745.00	73,785.00	
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	6,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	6,140.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	16,745.00	73,785.00	
AOI00097400032	FORTALECIMIENTO DE LA GESTION ADMINISTRATIVA Y FINANCIERA	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	2.00	1.00	2.00	2.00	2.00	3.00	2.00	1.00	2.00	2.00	1.00	2.00	22.00		
						COSTEO S/	27,591.00	24,111.00	23,861.00	24,110.00	30,065.00	114,264.00	37,790.00	24,052.00	23,756.00	24,030.00	29,984.00	35,977.00	419,591.00		
					2022	FISICO	2.00	1.00	2.00	2.00	2.00	3.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	22.00
						COSTEO S/	27,591.00	24,111.00	23,861.00	24,110.00	30,065.00	114,264.00	37,790.00	24,052.00	23,756.00	24,030.00	29,984.00	35,977.00	419,591.00		
					2023	FISICO	2.00	1.00	2.00	2.00	2.00	3.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	22.00
						COSTEO S/	27,591.00	24,111.00	23,861.00	24,110.00	30,065.00	114,264.00	37,790.00	24,052.00	23,756.00	24,030.00	29,984.00	35,977.00	419,591.00		
AOI00097400033	FORTALECIMIENTO DEL USO Y APLICACIÓN DE LOS MODULOS DEL SISTEMA INTEGRADO DE GESTION	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	43,554.00		
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	43,554.00		



POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGED	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL													
						META	01	02	03	04	05	06	07	08	09	10	11		12												
	ADMINISTRATIVA - SGA WEB				2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	3,629.00	3,630.00	43,554.00				
AO100097400035	GESTION Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	8.00	8.00	9.00	8.00	8.00	7.00	9.00	7.00	8.00	8.00	9.00	7.00	8.00	8.00	9.00	7.00	8.00	8.00	9.00	7.00	96.00				
						COSTEO S/	18,320.00	13,520.00	14,604.00	13,520.00	18,275.00	14,669.00	23,880.00	12,952.00	16,494.00	13,418.00	17,624.00	22,602.00	199,878.00												
					2022	FISICO	8.00	8.00	9.00	8.00	8.00	7.00	9.00	7.00	8.00	8.00	9.00	7.00	8.00	8.00	9.00	7.00	8.00	8.00	9.00	7.00	8.00	8.00	9.00	7.00	96.00
						COSTEO S/	18,320.00	13,520.00	14,604.00	13,520.00	18,275.00	14,669.00	23,880.00	12,952.00	16,494.00	13,418.00	17,624.00	22,602.00	199,878.00												
2023	FISICO	8.00	8.00	9.00	8.00	8.00	7.00	9.00	7.00	8.00	8.00	9.00	7.00	8.00	8.00	9.00	7.00	8.00	8.00	9.00	7.00	8.00	8.00	9.00	7.00	96.00					
	COSTEO S/	18,320.00	13,520.00	14,604.00	13,520.00	18,275.00	14,669.00	23,880.00	12,952.00	16,494.00	13,418.00	17,624.00	22,602.00	199,878.00																	
AO100097400036	FORTALECIMIENTO DE LA GESTION DE ABASTECIMIENTO Y DE SERVICIOS AUXILIARES	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	14.00	14.00	15.00	15.00	13.00	15.00	14.00	14.00	14.00	15.00	13.00	16.00	172.00												
						COSTEO S/	29,663.00	97,152.00	32,533.00	30,153.00	37,212.00	32,055.00	30,863.00	31,162.00	32,565.00	84,164.00	35,253.00	20,307.00	493,104.00												
					2022	FISICO	14.00	14.00	15.00	15.00	13.00	15.00	14.00	14.00	14.00	15.00	13.00	16.00	172.00												
						COSTEO S/	29,663.00	97,152.00	32,533.00	30,153.00	37,212.00	32,055.00	30,863.00	31,162.00	32,565.00	84,164.00	35,253.00	20,307.00	493,104.00												
2023	FISICO	14.00	14.00	15.00	15.00	13.00	15.00	14.00	14.00	14.00	15.00	13.00	16.00	172.00																	
	COSTEO S/	29,663.00	97,152.00	32,533.00	30,153.00	37,212.00	32,055.00	30,863.00	31,162.00	32,565.00	84,164.00	35,253.00	20,307.00	493,104.00																	
AO100097400037	GESTION Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	2.00	3.00	4.00	5.00	2.00	6.00	3.00	3.00	4.00	3.00	2.00	6.00	43.00												
						COSTEO S/	2,502.00	2,502.00	2,502.00	2,502.00	2,502.00	3,662.00	4,252.00	2,502.00	2,500.00	2,500.00	3,660.00	4,250.00	35,836.00												
					2022	FISICO	2.00	3.00	4.00	5.00	2.00	6.00	3.00	3.00	4.00	3.00	2.00	6.00	43.00												
						COSTEO S/	2,502.00	2,502.00	2,502.00	2,502.00	2,502.00	3,662.00	4,252.00	2,502.00	2,500.00	2,500.00	3,660.00	4,250.00	35,836.00												
2023	FISICO	2.00	3.00	4.00	5.00	2.00	6.00	3.00	3.00	4.00	3.00	2.00	6.00	43.00																	
	COSTEO S/	2,502.00	2,502.00	2,502.00	2,502.00	2,502.00	3,662.00	4,252.00	2,502.00	2,500.00	2,500.00	3,660.00	4,250.00	35,836.00																	
AO100097400038	GESTION DEL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASI COMO VERIFICAR LOS FONDOS RECAUDADOS	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	11.00	11.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	133.00			
						COSTEO S/	17,302.00	12,502.00	12,746.00	13,052.00	16,732.00	13,072.00	23,156.00	11,933.00	12,013.00	12,841.00	16,081.00	20,969.00	182,399.00												
					2022	FISICO	11.00	11.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	133.00
						COSTEO S/	17,302.00	12,502.00	12,746.00	13,052.00	16,732.00	13,072.00	23,156.00	11,933.00	12,013.00	12,841.00	16,081.00	20,969.00	182,399.00												
2023	FISICO	11.00	11.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	133.00					
	COSTEO S/	17,302.00	12,502.00	12,746.00	13,052.00	16,732.00	13,072.00	23,156.00	11,933.00	12,013.00	12,841.00	16,081.00	20,969.00	182,399.00																	
AO100097400039	FORTALECIMIENTO DE LA GESTION DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD EN EL TRABAJO	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	21.00	18.00	21.00	20.00	22.00	21.00	21.00	18.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	244.00			
						COSTEO S/	100,724.00	58,432.00	60,669.00	57,182.00	66,200.00	68,660.00	74,371.00	57,295.00	59,685.00	55,881.00	63,899.00	71,549.00	794,547.00												
					2022	FISICO	21.00	18.00	21.00	20.00	22.00	21.00	21.00	18.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	244.00	
						COSTEO S/	100,724.00	58,432.00	60,669.00	57,182.00	66,200.00	68,660.00	74,371.00	57,295.00	59,685.00	55,881.00	63,899.00	71,549.00	794,547.00												
2023	FISICO	21.00	18.00	21.00	20.00	22.00	21.00	21.00	18.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	244.00						
	COSTEO S/	100,724.00	58,432.00	60,669.00	57,182.00	66,200.00	68,660.00	74,371.00	57,295.00	59,685.00	55,881.00	63,899.00	71,549.00	794,547.00																	



AEL.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGED	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	

AO100097400030	ACCIONES DE CAPACITACIÓN	020101 - HUARAZ	PERSONA CAPACITADA	Muy Alta	2021	FISICO	30.00	50.00	57.00	55.00	56.00	55.00	57.00	56.00	65.00	60.00	30.00	0.00	571.00	
						COSTEO S/	2,910.00	2,911.00	2,910.00	2,911.00	2,910.00	2,911.00	3,210.00	2,911.00	2,910.00	2,911.00	2,910.00	3,210.00	3,210.00	35,525.00
						FISICO	30.00	50.00	57.00	55.00	56.00	55.00	57.00	56.00	65.00	60.00	30.00	0.00	571.00	
						COSTEO S/	2,910.00	2,911.00	2,910.00	2,911.00	2,910.00	2,911.00	3,210.00	2,911.00	2,910.00	2,911.00	2,910.00	3,210.00	3,210.00	35,525.00
						FISICO	30.00	50.00	57.00	55.00	56.00	55.00	57.00	56.00	65.00	60.00	30.00	0.00	571.00	
						COSTEO S/	2,910.00	2,911.00	2,910.00	2,911.00	2,910.00	2,911.00	3,210.00	2,911.00	2,910.00	2,911.00	2,910.00	3,210.00	3,210.00	35,525.00

CENTRO DE COSTO: 01.07 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

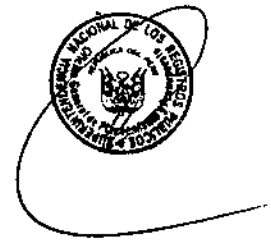
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100097400049	OPERACIÓN Y SOPORTE DE EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	3.00	5.00	2.00	2.00	2.00	2.00	2.00	5.00	31.00
						COSTEO S/	20,434.00	18,634.00	15,878.00	18,634.00	18,698.00	25,364.00	22,599.00	18,066.00	15,146.00	15,691.00	15,755.00	21,462.00	226,361.00
						FISICO	2.00	2.00	2.00	2.00	3.00	5.00	2.00	2.00	2.00	2.00	2.00	5.00	31.00
						COSTEO S/	20,434.00	18,634.00	15,878.00	18,634.00	18,698.00	25,364.00	22,599.00	18,066.00	15,146.00	15,691.00	15,755.00	21,462.00	226,361.00
						FISICO	2.00	2.00	2.00	2.00	3.00	5.00	2.00	2.00	2.00	2.00	2.00	5.00	31.00
						COSTEO S/	20,434.00	18,634.00	15,878.00	18,634.00	18,698.00	25,364.00	22,599.00	18,066.00	15,146.00	15,691.00	15,755.00	21,462.00	226,361.00
AO100097400050	OPERACIÓN Y SOPORTE DE SOFTWARE, APLICATIVOS, LICENCIAS Y BASE DE DATOS	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	5.00	5.00	5.00	6.00	5.00	63.00
						COSTEO S/	31,530.00	22,410.00	22,418.00	22,410.00	35,183.00	67,573.00	53,126.00	21,635.00	21,757.00	20,993.00	79,686.00	35,771.00	434,492.00
						FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	5.00	5.00	5.00	6.00	5.00	63.00
						COSTEO S/	31,530.00	22,410.00	22,418.00	22,410.00	35,183.00	67,573.00	53,126.00	21,635.00	21,757.00	20,993.00	79,686.00	35,771.00	434,492.00
						FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	5.00	5.00	5.00	6.00	5.00	63.00
						COSTEO S/	31,530.00	22,410.00	22,418.00	22,410.00	35,183.00	67,573.00	53,126.00	21,635.00	21,757.00	20,993.00	79,686.00	35,771.00	434,492.00
AO100097400051	OPERACIÓN DE LOS SERVICIOS INFORMÁTICOS QUE DAN SOPORTE A LA PLATAFORMA DE TI	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	1.00	2.00	2.00	2.00	3.00	3.00	1.00	1.00	2.00	2.00	3.00	3.00	25.00
						COSTEO S/	5,110.00	5,660.00	5,110.00	15,110.00	5,110.00	5,660.00	5,410.00	15,660.00	5,109.00	5,109.00	5,109.00	15,959.00	94,116.00
						FISICO	1.00	2.00	2.00	2.00	3.00	3.00	1.00	1.00	2.00	2.00	3.00	3.00	25.00
						COSTEO S/	5,110.00	5,660.00	5,110.00	15,110.00	5,110.00	5,660.00	5,410.00	15,660.00	5,109.00	5,109.00	5,109.00	15,959.00	94,116.00
						FISICO	1.00	2.00	2.00	2.00	3.00	3.00	1.00	1.00	2.00	2.00	3.00	3.00	25.00
						COSTEO S/	5,110.00	5,660.00	5,110.00	15,110.00	5,110.00	5,660.00	5,410.00	15,660.00	5,109.00	5,109.00	5,109.00	15,959.00	94,116.00
AO100097400052	ADQUISICIONES DE SOLUCIONES CORPORATIVAS	020101 - HUARAZ	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00

COSTEO TOTAL AÑO 2021 S/	14,455,256.00
COSTEO TOTAL AÑO 2022 S/	14,455,256.00
COSTEO TOTAL AÑO 2023 S/	14,455,256.00

U.M. = Unidad de Medida

FIRMA



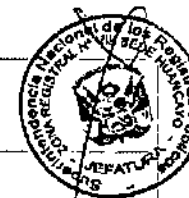


Z.R.N° VIII
HUANCAYO



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
 Año : 2021 - 2023

Periodo POI Multianual 2021 - 2023
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 000972 - ZONA REGISTRAL VIII SEDE HUANCAYO



CENTRO DE COSTO: 01.01 - JEFATURA ZONAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00097200020	PROMOCIÓN DE LOS PROGRAMAS DE INCLUSIÓN REGISTRAL PARA IMPULSAR EL REGISTRO EN LA POBLACIÓN	120114 - EL TAMBO	ACCION	Media	2021	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	4.00	2.00	3.00	1.00	24.00	
						COSTEO S/	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
					2022	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	1.00	4.00	2.00	3.00	1.00	24.00		
						COSTEO S/	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
					2023	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	1.00	4.00	2.00	3.00	1.00	24.00		
						COSTEO S/	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00097200021	GESTIÓN DE LA JEFATURA ZONAL	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00
						COSTEO S/	36,603.72	27,003.72	27,003.72	30,403.72	35,902.72	30,128.72	43,432.72	27,003.72	28,878.72	27,003.72	35,902.72	29,041.22	378,309.14
					2022	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00
						COSTEO S/	36,603.72	27,003.72	27,003.72	30,403.72	35,902.72	30,128.72	43,432.72	27,003.72	28,878.72	27,003.72	35,902.72	29,041.22	378,309.14
					2023	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00
						COSTEO S/	36,603.72	27,003.72	27,003.72	30,403.72	35,902.72	30,128.72	43,432.72	27,003.72	28,878.72	27,003.72	35,902.72	29,041.22	378,309.14

CENTRO DE COSTO: 01.01.01 - COMUNICACIONES

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00097200036	GESTIÓN DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	120101 - HUANCAYO	ACCION	Muy Alta	2021	FISICO	3.00	3.00	5.00	3.00	5.00	5.00	3.00	3.00	5.00	5.00	3.00	5.00	48.00
						COSTEO S/	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	192.50
					2022	FISICO	3.00	3.00	5.00	3.00	5.00	5.00	3.00	3.00	5.00	5.00	3.00	5.00	48.00
						COSTEO S/	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	192.50
					2023	FISICO	3.00	3.00	5.00	3.00	5.00	5.00	3.00	3.00	5.00	5.00	3.00	5.00	48.00
						COSTEO S/	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	192.50

S/

AOI00097200037	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	120101 - HUANCAYO	ACCION	Media	2021	FISICO	4.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	6.00	4.00	6.00	61.00
						COSTEO S/	15,132.00	6,332.00	6,332.00	8,032.00	8,696.00	9,457.00	10,696.50	6,332.00	8,207.00	6,332.00	8,696.00	7,353.00	101,597.50
					2022	FISICO	4.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	6.00	4.00	6.00	61.00
						COSTEO S/	15,132.00	6,332.00	6,332.00	8,032.00	8,696.00	9,457.00	10,696.50	6,332.00	8,207.00	6,332.00	8,696.00	7,353.00	101,597.50
					2023	FISICO	4.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	6.00	4.00	6.00	61.00
						COSTEO S/	15,132.00	6,332.00	6,332.00	8,032.00	8,696.00	9,457.00	10,696.50	6,332.00	8,207.00	6,332.00	8,696.00	7,353.00	101,597.50

AOI00097200038	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	120101 - HUANCAYO	ACCION	Muy Alta	2021	FISICO	0.00	1.00	2.00	1.00	1.00	3.00	0.00	2.00	1.00	2.00	0.00	2.00	15.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	1.00	2.00	1.00	1.00	3.00	0.00	2.00	1.00	2.00	0.00	2.00	0.00	2.00	15.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	1.00	2.00	1.00	1.00	3.00	0.00	2.00	1.00	2.00	0.00	2.00	0.00	2.00	15.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRO DE COSTO: 01.02 - UNIDAD REGISTRAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00097200024	EJECUCIÓN DE PROGRAMAS DE INCLUSIÓN REGISTRAL	120101 - HUANCAYO	PERSONA ATENDIDA	Muy Alta	2021	FISICO	70.00	20.00	70.00	70.00	70.00	50.00	70.00	20.00	140.00	50.00	120.00	20.00	770.00
						COSTEO S/	0.00	1,150.00	350.00	1,150.00	350.00	1,150.00	350.00	1,150.00	350.00	1,150.00	354.00	0.00	7,504.00
					2022	FISICO	70.00	20.00	70.00	70.00	70.00	50.00	70.00	20.00	140.00	50.00	120.00	20.00	770.00
						COSTEO S/	0.00	1,150.00	350.00	1,150.00	350.00	1,150.00	350.00	1,150.00	350.00	1,150.00	354.00	0.00	7,504.00
					2023	FISICO	70.00	20.00	70.00	70.00	70.00	50.00	70.00	20.00	140.00	50.00	120.00	20.00	770.00
						COSTEO S/	0.00	1,150.00	350.00	1,150.00	350.00	1,150.00	350.00	1,150.00	350.00	1,150.00	354.00	0.00	7,504.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00097200025	GESTIÓN DE LA UNIDAD REGISTRAL	120101 - HUANCAYO	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	69,981.45	50,781.45	50,781.45	57,581.45	66,846.95	61,757.45	81,339.45	50,781.45	56,269.45	170,781.45	66,846.95	55,728.95	839,477.90	
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	69,981.45	50,781.45	50,781.45	57,581.45	66,846.95	61,757.45	81,339.45	50,781.45	56,269.45	170,781.45	66,846.95	55,728.95	839,477.90	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	69,981.45	50,781.45	50,781.45	57,581.45	66,846.95	61,757.45	81,339.45	50,781.45	56,269.45	170,781.45	66,846.95	55,728.95	839,477.90	

CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE HUANCAYO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00097200003	CALIFICACIÓN DE ACTOS REGISTRALES	120114 - EL TAMBO	ACTO REGISTRAL	Muy Alta	2021	FISICO	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	72,324.00			
						COSTEO S/	395,594.94	289,994.94	289,994.94	327,394.94	370,930.44	329,738.94	442,113.94	289,994.94	306,458.94	289,994.94	370,930.44	321,552.46	4,024,694.80			
					2022	FISICO	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	72,324.00
						COSTEO S/	395,594.94	289,994.94	289,994.94	327,394.94	370,930.44	329,738.94	442,113.94	289,994.94	306,458.94	289,994.94	370,930.44	321,552.46	4,024,694.80			
					2023	FISICO	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	6,027.00	72,324.00
						COSTEO S/	395,594.94	289,994.94	289,994.94	327,394.94	370,930.44	329,738.94	442,113.94	289,994.94	306,458.94	289,994.94	370,930.44	321,552.46	4,024,694.80			

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00097200004	ATENCION DE PUBLICIDAD REGISTRAL	120114 - EL TAMBO	SOLICITUD	Muy Alta	2021	FISICO	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	789,180.00		
						COSTEO S/	130,948.16	102,148.16	102,148.16	112,348.16	117,145.16	135,648.16	132,535.16	102,148.16	118,348.16	102,148.16	117,145.16	111,978.24	1,384,689.00			
					2022	FISICO	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	789,180.00
						COSTEO S/	130,948.16	102,148.16	102,148.16	112,348.16	117,145.16	135,648.16	132,535.16	102,148.16	118,348.16	102,148.16	117,145.16	111,978.24	1,384,689.00			
					2023	FISICO	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	65,765.00	789,180.00
						COSTEO S/	130,948.16	102,148.16	102,148.16	112,348.16	117,145.16	135,648.16	132,535.16	102,148.16	118,348.16	102,148.16	117,145.16	111,978.24	1,384,689.00			

CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE HUANUCO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

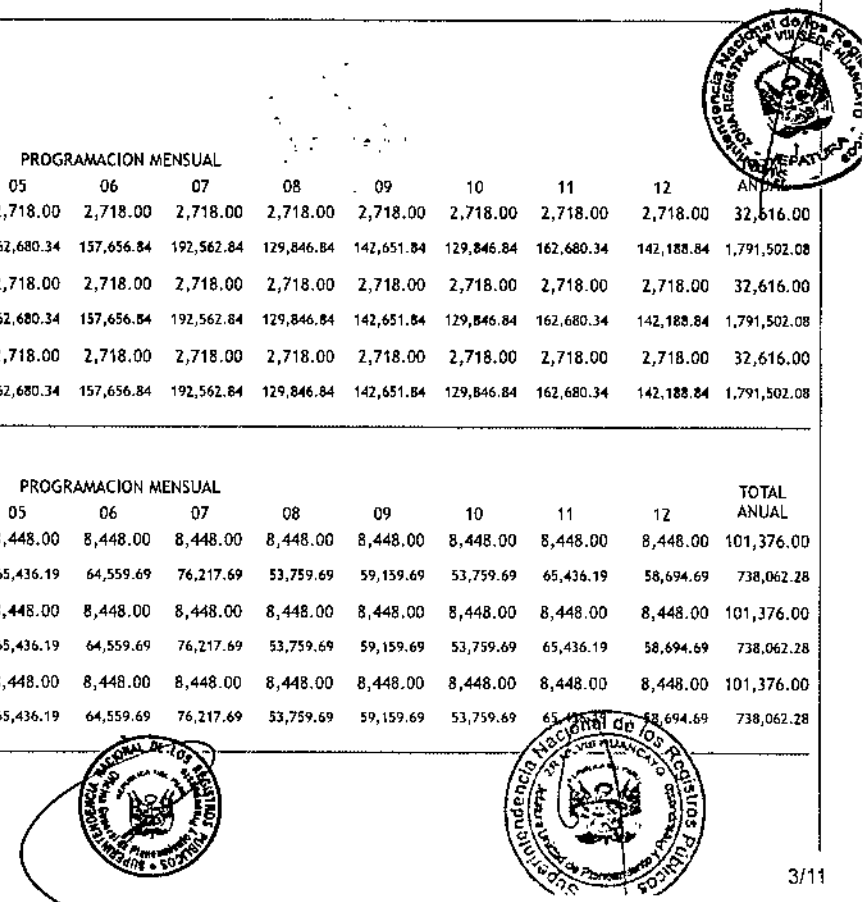
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00097200005	CALIFICACIÓN DE ACTOS REGISTRALES	100101 - HUANUCO	ACTO REGISTRAL	Muy Alta	2021	FISICO	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	32,616.00		
						COSTEO S/	168,246.84	129,846.84	129,846.84	143,446.84	162,680.34	157,656.84	192,562.84	129,846.84	142,651.84	129,846.84	162,680.34	142,188.84	1,791,502.08			
					2022	FISICO	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	32,616.00
						COSTEO S/	168,246.84	129,846.84	129,846.84	143,446.84	162,680.34	157,656.84	192,562.84	129,846.84	142,651.84	129,846.84	162,680.34	142,188.84	1,791,502.08			
					2023	FISICO	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	32,616.00
						COSTEO S/	168,246.84	129,846.84	129,846.84	143,446.84	162,680.34	157,656.84	192,562.84	129,846.84	142,651.84	129,846.84	162,680.34	142,188.84	1,791,502.08			

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00097200006	ATENCIÓN DE PUBLICIDAD REGISTRAL	100101 - HUANUCO	SOLICITUD	Muy Alta	2021	FISICO	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	101,376.00		
						COSTEO S/	72,959.69	53,759.69	53,759.69	60,559.69	65,436.19	64,559.69	76,217.69	53,759.69	59,159.69	53,759.69	65,436.19	58,694.69	738,062.28			
					2022	FISICO	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	101,376.00
						COSTEO S/	72,959.69	53,759.69	53,759.69	60,559.69	65,436.19	64,559.69	76,217.69	53,759.69	59,159.69	53,759.69	65,436.19	58,694.69	738,062.28			
					2023	FISICO	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	8,448.00	101,376.00
						COSTEO S/	72,959.69	53,759.69	53,759.69	60,559.69	65,436.19	64,559.69	76,217.69	53,759.69	59,159.69	53,759.69	65,436.19	58,694.69	738,062.28			

CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE PASCO



OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01 01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI00097200015	CALIFICACION DE ACTOS REGISTRALES	190100 - MULTIDISTRITAL	ACTO REGISTRAL	Muy Alta	2021	FISICO	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00				
						COSTEO S/	41,058.54	31,458.54	31,458.54	34,858.54	38,786.54	36,767.54	45,287.54	31,458.54	33,287.54	31,458.54	38,786.54	35,465.54	430,132.48							
					2022	FISICO	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00
						COSTEO S/	41,058.54	31,458.54	31,458.54	34,858.54	38,786.54	36,767.54	45,287.54	31,458.54	33,287.54	31,458.54	38,786.54	35,465.54	430,132.48							
					2023	FISICO	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00
						COSTEO S/	41,058.54	31,458.54	31,458.54	34,858.54	38,786.54	36,767.54	45,287.54	31,458.54	33,287.54	31,458.54	38,786.54	35,465.54	430,132.48							



AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

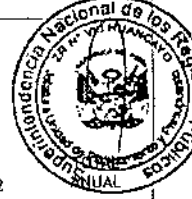
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00097200016	ATENCION DE PUBLICIDAD REGISTRAL	190100 - MULTIDISTRITAL	SOLICITUD	Muy Alta	2021	FISICO	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	19,848.00			
						COSTEO S/	15,230.07	15,230.07	15,230.07	15,230.07	15,230.07	29,630.07	16,430.07	15,230.07	22,430.07	15,230.07	15,230.07	16,436.07	206,766.84						
					2022	FISICO	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	19,848.00
						COSTEO S/	15,230.07	15,230.07	15,230.07	15,230.07	15,230.07	29,630.07	16,430.07	15,230.07	22,430.07	15,230.07	15,230.07	16,436.07	206,766.84						
					2023	FISICO	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	19,848.00
						COSTEO S/	15,230.07	15,230.07	15,230.07	15,230.07	15,230.07	29,630.07	16,430.07	15,230.07	22,430.07	15,230.07	15,230.07	16,436.07	206,766.84						

CENTRO DE COSTO: 01.02.06 - OFICINA REGISTRAL DE SELVA CENTRAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00097200007	CALIFICACION DE ACTOS REGISTRALES	120301 - CHANCHAMAYO	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	22,716.00			
						COSTEO S/	132,711.11	99,111.11	99,111.11	111,011.11	125,572.11	117,954.11	149,462.61	99,111.11	108,257.11	99,111.11	125,572.11	108,235.11	1,375,219.82						
					2022	FISICO	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	22,716.00
						COSTEO S/	132,711.11	99,111.11	99,111.11	111,011.11	125,572.11	117,954.11	149,462.61	99,111.11	108,257.11	99,111.11	125,572.11	108,235.11	1,375,219.82						
					2023	FISICO	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	1,893.00	22,716.00
						COSTEO S/	132,711.11	99,111.11	99,111.11	111,011.11	125,572.11	117,954.11	149,462.61	99,111.11	108,257.11	99,111.11	125,572.11	108,235.11	1,375,219.82						



AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00097200008	ATENCION DE PUBLICIDAD REGISTRAL	120301 - CHANCHAMAYO	SOLICITUD	Muy Alta	2021	FISICO	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	46,932.00			
						COSTEO S/	41,320.37	36,520.37	36,520.37	38,220.37	39,967.87	47,320.37	43,784.87	36,520.37	41,920.37	36,520.37	39,967.87	38,445.37	477,028.94						
					2022	FISICO	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	46,932.00
						COSTEO S/	41,320.37	36,520.37	36,520.37	38,220.37	39,967.87	47,320.37	43,784.87	36,520.37	41,920.37	36,520.37	39,967.87	38,445.37	477,028.94						
					2023	FISICO	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	3,911.00	46,932.00
						COSTEO S/	41,320.37	36,520.37	36,520.37	38,220.37	39,967.87	47,320.37	43,784.87	36,520.37	41,920.37	36,520.37	39,967.87	38,445.37	477,028.94						

CENTRO DE COSTO: 01.02.07 - OFICINA REGISTRAL DE TINGO MARIA



OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00097200011	CALIFICACIÓN DE ACTOS REGISTRALES	100600 -	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	12,444.00		
						COSTEO S/	77,690.69	58,490.69	58,490.69	65,290.69	74,501.19	69,466.69	88,948.69	58,490.69	63,978.69	58,490.69	74,501.19	63,435.89	811,776.48		
					2022	FISICO	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	12,444.00
						COSTEO S/	77,690.69	58,490.69	58,490.69	65,290.69	74,501.19	69,466.69	88,948.69	58,490.69	63,978.69	58,490.69	74,501.19	63,435.89	811,776.48		
					2023	FISICO	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	12,444.00
						COSTEO S/	77,690.69	58,490.69	58,490.69	65,290.69	74,501.19	69,466.69	88,948.69	58,490.69	63,978.69	58,490.69	74,501.19	63,435.89	811,776.48		

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00097200012	ATENCIÓN DE PUBLICIDAD REGISTRAL	100600 -	SOLICITUD	Muy Alta	2021	FISICO	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	35,844.00	
						COSTEO S/	19,808.37	19,808.37	19,808.37	19,808.37	19,808.37	34,208.37	21,008.37	19,808.37	27,008.37	19,808.37	19,808.37	21,015.17	261,707.24	
					2022	FISICO	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	35,844.00
						COSTEO S/	19,808.37	19,808.37	19,808.37	19,808.37	19,808.37	34,208.37	21,008.37	19,808.37	27,008.37	19,808.37	19,808.37	21,015.17	261,707.24	
					2023	FISICO	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	35,844.00
						COSTEO S/	19,808.37	19,808.37	19,808.37	19,808.37	19,808.37	34,208.37	21,008.37	19,808.37	27,008.37	19,808.37	19,808.37	21,015.17	261,707.24	

CENTRO DE COSTO: 01.02.08 - OFICINA REGISTRAL DE HUANCÁVELICA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00097200017	CALIFICACION DE ACTOS REGISTRALES	090100 -	ACTO REGISTRAL	Muy Alta	2021	FISICO	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00		
						COSTEO S/	52,010.69	42,410.69	42,410.69	45,810.69	49,738.69	61,803.69	57,439.69	42,410.69	51,556.69	42,410.69	49,738.69	47,060.69	584,802.28	
					2022	FISICO	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
						COSTEO S/	52,010.69	42,410.69	42,410.69	45,810.69	49,738.69	61,803.69	57,439.69	42,410.69	51,556.69	42,410.69	49,738.69	47,060.69	584,802.28	
					2023	FISICO	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
						COSTEO S/	52,010.69	42,410.69	42,410.69	45,810.69	49,738.69	61,803.69	57,439.69	42,410.69	51,556.69	42,410.69	49,738.69	47,060.69	584,802.28	

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00097200018	ATENCIÓN DE PUBLICIDAD REGISTRAL	090100 -	SOLICITUD	Muy Alta	2021	FISICO	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	24,456.00		
						COSTEO S/	20,867.14	16,067.14	16,067.14	17,767.14	18,485.64	16,067.14	20,531.64	16,067.14	16,067.14	16,067.14	18,485.64	17,088.14	209,628.18	
					2022	FISICO	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	24,456.00
						COSTEO S/	20,867.14	16,067.14	16,067.14	17,767.14	18,485.64	16,067.14	20,531.64	16,067.14	16,067.14	16,067.14	18,485.64	17,088.14	209,628.18	
					2023	FISICO	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	24,456.00
						COSTEO S/	20,867.14	16,067.14	16,067.14	17,767.14	18,485.64	16,067.14	20,531.64	16,067.14	16,067.14	16,067.14	18,485.64	17,088.14	209,628.18	



CENTRO DE COSTO: 01.02.09 - OFICINA REGISTRAL DE SATIPO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00097200009	CALIFICACIÓN DE ACTOS REGISTRALES	120601 - SATIPO	ACTO REGISTRAL	Muy Alta	2021	FISICO	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	11,796.00			
						COSTEO S/	59,549.99	49,949.99	49,949.99	53,349.99	58,577.99	68,792.99	67,378.99	49,949.99	59,095.99	49,949.99	58,577.99	54,052.99	679,176.88					
					2022	FISICO	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	11,796.00
						COSTEO S/	59,549.99	49,949.99	49,949.99	53,349.99	58,577.99	68,792.99	67,378.99	49,949.99	59,095.99	49,949.99	58,577.99	54,052.99	679,176.88					
					2023	FISICO	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	11,796.00
						COSTEO S/	59,549.99	49,949.99	49,949.99	53,349.99	58,577.99	68,792.99	67,378.99	49,949.99	59,095.99	49,949.99	58,577.99	54,052.99	679,176.88					

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00097200010	ATENCIÓN DE PUBLICIDAD REGISTRAL	120601 - SATIPO	SOLICITUD	Muy Alta	2021	FISICO	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	54,096.00			
						COSTEO S/	26,184.68	21,384.68	21,384.68	23,084.68	23,803.18	28,584.68	26,449.18	21,384.68	24,984.68	21,384.68	23,803.18	23,008.68	285,441.66					
					2022	FISICO	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	54,096.00
						COSTEO S/	26,184.68	21,384.68	21,384.68	23,084.68	23,803.18	28,584.68	26,449.18	21,384.68	24,984.68	21,384.68	23,803.18	23,008.68	285,441.66					
					2023	FISICO	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	4,508.00	54,096.00
						COSTEO S/	26,184.68	21,384.68	21,384.68	23,084.68	23,803.18	28,584.68	26,449.18	21,384.68	24,984.68	21,384.68	23,803.18	23,008.68	285,441.66					

CENTRO DE COSTO: 01.02.10 - OFICINA REGISTRAL DE TARMA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00097200013	CALIFICACIÓN DE ACTOS REGISTRALES	120701 - TARMA	ACTO REGISTRAL	Muy Alta	2021	FISICO	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	4,140.00			
						COSTEO S/	35,309.69	30,509.69	30,509.69	32,209.69	34,878.19	41,485.69	39,474.19	30,509.69	35,997.69	30,509.69	34,878.19	32,446.69	408,718.78					
					2022	FISICO	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	4,140.00
						COSTEO S/	35,309.69	30,509.69	30,509.69	32,209.69	34,878.19	41,485.69	39,474.19	30,509.69	35,997.69	30,509.69	34,878.19	32,446.69	408,718.78					
					2023	FISICO	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	4,140.00
						COSTEO S/	35,309.69	30,509.69	30,509.69	32,209.69	34,878.19	41,485.69	39,474.19	30,509.69	35,997.69	30,509.69	34,878.19	32,446.69	408,718.78					

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00097200014	ATENCIÓN DE PUBLICIDAD REGISTRAL	120701 - TARMA	SOLICITUD	Muy Alta	2021	FISICO	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	26,964.00			
						COSTEO S/	20,004.53	15,204.53	15,204.53	16,904.53	17,623.03	15,204.53	19,669.03	15,204.53	15,204.53	15,204.53	15,204.53	17,623.03	16,223.53	199,274.86				
					2022	FISICO	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	26,964.00
						COSTEO S/	20,004.53	15,204.53	15,204.53	16,904.53	17,623.03	15,204.53	19,669.03	15,204.53	15,204.53	15,204.53	15,204.53	17,623.03	16,223.53	199,274.86				
					2023	FISICO	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	26,964.00
						COSTEO S/	20,004.53	15,204.53	15,204.53	16,904.53	17,623.03	15,204.53	19,669.03	15,204.53	15,204.53	15,204.53	15,204.53	17,623.03	16,223.53	199,274.86				



CENTRO DE COSTO: 01.03.01 - OFICINA DE CONTROL INTERNO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00097200002	GESTIÓN DEL CONTROL INTERNO	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	22,877.30	18,077.30	18,077.30	19,777.30	20,441.30	24,877.30	23,041.80	18,077.30	21,827.30	18,077.30	20,441.30	20,265.80	245,858.60				
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	22,877.30	18,077.30	18,077.30	19,777.30	20,441.30	24,877.30	23,041.80	18,077.30	21,827.30	18,077.30	20,441.30	20,265.80	245,858.60				
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	22,877.30	18,077.30	18,077.30	19,777.30	20,441.30	24,877.30	23,041.80	18,077.30	21,827.30	18,077.30	20,441.30	20,265.80	245,858.60				

CENTRO DE COSTO: 01.04.01 - UNIDAD DE ASESORIA LEGAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00097200019	FORTALECIMIENTO DE LA UNIDAD DE ASESORIA JURÍDICA	120114 - EL TAMBO	DOCUMENTO	Muy Alta	2021	FISICO	137.00	137.00	277.00	137.00	137.00	296.00	137.00	137.00	277.00	137.00	137.00	137.00	297.00	2,243.00
						COSTEO S/	50,163.15	35,763.15	35,763.15	40,863.15	48,868.15	39,438.15	60,256.65	35,763.15	37,638.15	35,763.15	48,868.15	39,670.65	508,818.80	
					2022	FISICO	137.00	137.00	277.00	137.00	137.00	296.00	137.00	137.00	277.00	137.00	137.00	297.00	2,243.00	
						COSTEO S/	50,163.15	35,763.15	35,763.15	40,863.15	48,868.15	39,438.15	60,256.65	35,763.15	37,638.15	35,763.15	48,868.15	39,670.65	508,818.80	
					2023	FISICO	137.00	137.00	277.00	137.00	137.00	296.00	137.00	137.00	277.00	137.00	137.00	297.00	2,243.00	
						COSTEO S/	50,163.15	35,763.15	35,763.15	40,863.15	48,868.15	39,438.15	60,256.65	35,763.15	37,638.15	35,763.15	48,868.15	39,670.65	508,818.80	

CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00097200001	GESTIÓN DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	6.00	4.00	2.00	2.00	3.00	6.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	36.00		
						COSTEO S/	34,554.65	24,954.65	24,954.65	28,354.65	33,637.15	28,079.65	41,283.65	24,954.65	26,829.65	24,954.65	33,637.15	27,313.15	353,508.30			
					2022	FISICO	6.00	4.00	2.00	2.00	3.00	6.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	36.00
						COSTEO S/	34,554.65	24,954.65	24,954.65	28,354.65	33,637.15	28,079.65	41,283.65	24,954.65	26,829.65	24,954.65	33,637.15	27,313.15	353,508.30			
					2023	FISICO	6.00	4.00	2.00	2.00	3.00	6.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	36.00
						COSTEO S/	34,554.65	24,954.65	24,954.65	28,354.65	33,637.15	28,079.65	41,283.65	24,954.65	26,829.65	24,954.65	33,637.15	27,313.15	353,508.30			

CENTRO DE COSTO: 01.06.01 - UNIDAD DE ADMINISTRACION

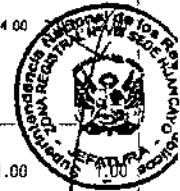
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLÓGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
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POI MultiAnual con Programación Física y Costeo

						META	01	02	03	04	05	06	07	08	09	10	11	12									
AOI00097200039	2320365: MEJORAMIENTO DE LOS SERVICIOS REGISTRALES DE LA OFICINA REGISTRAL DE SATIPO - DISTRITO DE SATIPO - PROVINCIA DE SATIPO - DEPARTAMENTO DE JUNIN	120601 - SATIPO	EXPEDIENTE TECNICO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00							
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,152.00	81,152.00					
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00				
AOI00097200040	2322060: MEJORAMIENTO DE LOS SERVICIOS REGISTRALES DE LA OFICINA REGISTRAL SELVA CENTRAL URBANIZACION SAN CARLOS, DISTRITO DE CHANCHAMAYO, PROVINCIA DE CHANCHAMAYO, DEPARTAMENTO DE JUNIN	120301 - CHANCHAMAYO	OBRA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,003,114.00	3,003,114.00				
AOI00097200041	2386249: MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS REGISTRALES DE LA OFICINA REGISTRAL HUANCAYO, SEDE DE LA ZONA REGISTRAL N° VIII SEDE HUANCAYO - DISTRITO DE EL TAMBO - PROVINCIA DE HUANCAYO - DEPARTAMENTO DE JUNIN	120114 - EL TAMBO	OBRA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00					
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00				
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																											
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																											
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL																				
AOI00097200042	FORTALECIMIENTO DE LA GESTION ADMINISTRATIVA Y FINANCIERA	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	515,012.76	75,288.76	131,135.76	107,028.76	178,539.76	105,809.76	88,983.26	90,638.76	91,710.76	115,388.76	69,377.76	76,268.90	1,645,183.76								
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	515,012.76	75,288.76	131,135.76	107,028.76	178,539.76	105,809.76	88,983.26	90,638.76	91,710.76	115,388.76	69,377.76	76,268.90	1,645,183.76								
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	515,012.76	75,288.76	131,135.76	107,028.76	178,539.76	105,809.76	88,983.26	90,638.76	91,710.76	115,388.76	69,377.76	76,268.90	1,645,183.76								
					AOI00097200043	PAGO DE PENSIONES (APNOP)	120114 - EL TAMBO	PERSONA	Muy Alta	2021	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
											COSTEO S/	97,112.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00
2022	FISICO	9.00	9.00	9.00						9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	
	COSTEO S/	97,112.00	14,556.00	14,556.00						14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	257,228.00		
2023	FISICO	9.00	9.00	9.00						9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	
	COSTEO S/	97,112.00	14,556.00	14,556.00						14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	257,228.00	



COSTEO S/	97,112.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	14,556.00	257,228.00
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CENTRO DE COSTO: 01.06.02 - CONTABILIDAD

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00097200045	GESTIÓN Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES - CONTABILIDAD	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	4.00	3.00	3.00	3.00	4.00	40.00
						COSTEO S/	17,910.15	13,110.15	13,110.15	14,810.15	17,045.15	16,785.15	20,674.65	13,110.15	14,985.15	13,110.15	17,045.15	14,976.15	186,672.30	
						FISICO	3.00	3.00	3.00	3.00	4.00	4.00	3.00	4.00	3.00	3.00	3.00	4.00	40.00	
						COSTEO S/	17,910.15	13,110.15	13,110.15	14,810.15	17,045.15	16,785.15	20,674.65	13,110.15	14,985.15	13,110.15	17,045.15	14,976.15	186,672.30	
					2023	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	3.00	4.00	3.00	3.00	3.00	4.00	40.00	
						COSTEO S/	17,910.15	13,110.15	13,110.15	14,810.15	17,045.15	16,785.15	20,674.65	13,110.15	14,985.15	13,110.15	17,045.15	14,976.15	186,672.30	



CENTRO DE COSTO: 01.06.03 - TESORERIA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00097200046	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASÍ COMO VERIFICAR LOS FONDOS RECAUDADOS - TESORERÍA	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	18,310.15	16,960.15	13,510.15	15,210.15	17,445.15	17,185.15	21,074.65	13,510.15	15,385.15	13,510.15	17,445.15	15,376.15	194,922.30	
						FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00	
						COSTEO S/	18,310.15	16,960.15	13,510.15	15,210.15	17,445.15	17,185.15	21,074.65	13,510.15	15,385.15	13,510.15	17,445.15	15,376.15	194,922.30	
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00	
						COSTEO S/	18,310.15	16,960.15	13,510.15	15,210.15	17,445.15	17,185.15	21,074.65	13,510.15	15,385.15	13,510.15	17,445.15	15,376.15	194,922.30	



CENTRO DE COSTO: 01.06.04 - ABASTECIMIENTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

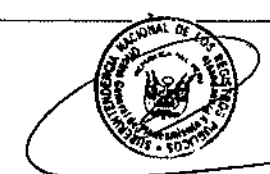
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00097200044	FORTALECIMIENTO DE LA GESTIÓN DE ABASTECIMIENTO	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	109.00
						COSTEO S/	22,766.45	17,966.45	20,266.45	19,666.45	21,413.95	24,766.45	25,230.95	17,966.45	21,716.45	17,966.45	21,413.95	20,438.45	251,578.90	
						FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	109.00
						COSTEO S/	22,766.45	17,966.45	20,266.45	19,666.45	21,413.95	24,766.45	25,230.95	17,966.45	21,716.45	17,966.45	21,413.95	20,438.45	251,578.90	
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	109.00
						COSTEO S/	22,766.45	17,966.45	20,266.45	19,666.45	21,413.95	24,766.45	25,230.95	17,966.45	21,716.45	17,966.45	21,413.95	20,438.45	251,578.90	

CENTRO DE COSTO: 01.06.05 - CONTROL PATRIMONIAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL												TOTAL
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POI MultiAnual con Programación Física y Costeo

OPERATIVA					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
AOI00097200047	GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	3.00	3.00	4.00	3.00	4.00	5.00	3.00	4.00	4.00	3.00	3.00	5.00	44.00
						COSTEO S/	15,602.00	10,802.00	41,932.00	12,502.00	14,249.50	28,977.00	17,166.50	10,802.00	12,677.00	10,802.00	14,249.50	59,371.00	249,132.50
					2022	FISICO	3.00	3.00	4.00	3.00	4.00	5.00	3.00	4.00	4.00	3.00	3.00	5.00	44.00
						COSTEO S/	15,602.00	10,802.00	41,932.00	12,502.00	14,249.50	28,977.00	17,166.50	10,802.00	12,677.00	10,802.00	14,249.50	59,371.00	249,132.50
					2023	FISICO	3.00	3.00	4.00	3.00	4.00	5.00	3.00	4.00	4.00	3.00	3.00	5.00	44.00
						COSTEO S/	15,602.00	10,802.00	41,932.00	12,502.00	14,249.50	28,977.00	17,166.50	10,802.00	12,677.00	10,802.00	14,249.50	59,371.00	249,132.50

CENTRO DE COSTO: 01.06.06 - ADMINISTRACION/RR.HH.

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00097200048	FORTALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD EN EL TRABAJO	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	166.00	59.00	187.00	62.00	59.00	180.00	63.00	64.00	182.00	61.00	62.00	60.00	1,205.00
						COSTEO S/	22,050.30	18,850.30	18,850.30	20,550.30	22,297.80	26,200.30	25,814.80	18,850.30	22,600.30	18,850.30	22,297.80	23,969.30	261,182.10
					2022	FISICO	166.00	59.00	187.00	62.00	59.00	180.00	63.00	64.00	182.00	61.00	62.00	60.00	1,205.00
						COSTEO S/	22,050.30	18,850.30	18,850.30	20,550.30	22,297.80	26,200.30	25,814.80	18,850.30	22,600.30	18,850.30	22,297.80	23,969.30	261,182.10
					2023	FISICO	166.00	59.00	187.00	62.00	59.00	180.00	63.00	64.00	182.00	61.00	62.00	60.00	1,205.00
						COSTEO S/	22,050.30	18,850.30	18,850.30	20,550.30	22,297.80	26,200.30	25,814.80	18,850.30	22,600.30	18,850.30	22,297.80	23,969.30	261,182.10

CENTRO DE COSTO: 01.07.01 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00097200030	OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	1.00	1.00	6.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	17.00	
						COSTEO S/	97,341.30	63,741.30	154,931.30	75,641.30	91,577.30	63,741.30	104,192.80	63,741.30	67,491.30	63,741.30	85,327.30	71,389.00	1,002,856.80	
					2022	FISICO	1.00	1.00	6.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	17.00
						COSTEO S/	97,341.30	63,741.30	154,931.30	75,641.30	91,577.30	63,741.30	104,192.80	63,741.30	67,491.30	63,741.30	85,327.30	71,389.00	1,002,856.80	
					2023	FISICO	1.00	1.00	6.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	17.00
						COSTEO S/	97,341.30	63,741.30	154,931.30	75,641.30	91,577.30	63,741.30	104,192.80	63,741.30	67,491.30	63,741.30	85,327.30	71,389.00	1,002,856.80	

AOI00097200031	OPERACIÓN Y SOPORTE DEL SOFTWARE, APLICATIVOS, LICENCIAS Y BASE DE DATOS	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	71,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,585.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	71,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,585.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	71,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,585.00

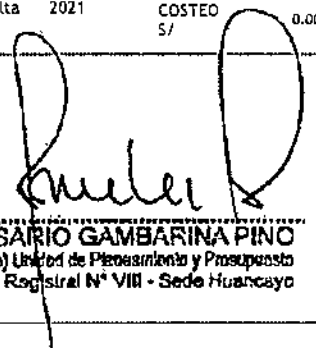
AOI00097200032	OPERACIÓN DE LOS SERVICIOS INFORMÁTICOS QUE	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO S/	0.00	0.00	78,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,004.00
					2022	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00

POI MultiAnual con Programación Física y Costeo

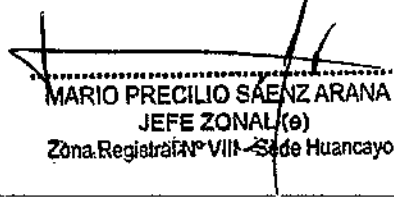
DAN SOPORTE A LA PLATAFORMA DE T.I.						COSTEO S/	0.00	0.00	78,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,004.00
						FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	2023						COSTEO S/	0.00	0.00	78,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00097200049	ADQUISICIÓN DE SOLUCIONES CORPORATIVAS	120114 - EL TAMBO	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00

COSTEO TOTAL AÑO 2021 S/ 23,963,536.00
 COSTEO TOTAL AÑO 2022 S/ 22,609,270.00
 COSTEO TOTAL AÑO 2023 S/ 20,509,270.00



ROSARIO GAMBARINA PINO
 Jefe (e) Unidad de Planeamiento y Presupuesto
 Zona Registral N° VIII - Sede Huancayo



MARIO PRECILIO SAENZ ARANA
 JEFE ZONAL (e)
 Zona Registral N° VIII - Sede Huancayo

U.M. = Unidad de Medida

FIRMA



Z.R.N° IX LIMA



Firmado digitalmente por:
 30/6/2020 BALTÁZAR CABALLERO Jorge
 Luis FAJ 20287073580 soft
 Motivo: Soy el autor del documento
 Fecha: 30/06/2020 23:35:33-0500

POI MultiAnual con Programación Física y Costeo



Firmado digitalmente por:
 NEYRA ZUMAETA Elizabeth
 Nilda FAJ 20287073580 soft
 Motivo: En señal de conformidad
 Fecha: 30/06/2020 23:43:38-0500

Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
 Año : 2021 - 2023

Periodo POI Multianual 2021 - 2023
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 001269 - SUNARP - SEDE LIMA



CENTRO DE COSTO: 01.01 - JEFE DE LA ZONA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO
 AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00126900001	GESTIÓN DE LA JEFATURA ZONAL	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	42.00	42.00	43.00	42.00	42.00	43.00	42.00	42.00	43.00	42.00	42.00	43.00	508.00		
						COSTEO S/	97,768.00	80,537.00	80,858.00	80,537.00	99,172.00	80,858.00	118,822.00	83,091.00	84,357.00	84,037.00	86,127.00	88,997.00	1,065,161.00		
					2022	FISICO	42.00	42.00	43.00	42.00	42.00	43.00	42.00	42.00	43.00	42.00	42.00	43.00	42.00	43.00	508.00
						COSTEO S/	97,768.00	80,537.00	80,858.00	80,537.00	99,172.00	80,858.00	118,822.00	83,091.00	84,357.00	84,037.00	86,127.00	88,997.00	1,065,161.00		
					2023	FISICO	42.00	42.00	43.00	42.00	42.00	43.00	42.00	42.00	43.00	42.00	42.00	43.00	42.00	43.00	508.00
						COSTEO S/	97,768.00	80,537.00	80,858.00	80,537.00	99,172.00	80,858.00	118,822.00	83,091.00	84,357.00	84,037.00	86,127.00	88,997.00	1,065,161.00		
AOI00126900002	GESTIÓN DE LA COORDINACIÓN DE CALIDAD Y MEJORA CONTINUA	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	6.00	8.00	5.00	9.00	5.00	10.00	5.00	8.00	7.00	10.00	4.00	8.00	85.00		
						COSTEO S/	58,657.00	48,319.00	48,511.00	48,319.00	59,501.00	48,511.00	71,290.00	49,851.00	50,612.00	50,419.00	51,674.00	53,399.00	639,063.00		
					2022	FISICO	6.00	8.00	5.00	9.00	5.00	10.00	5.00	8.00	7.00	10.00	4.00	8.00	85.00		
						COSTEO S/	58,657.00	48,319.00	48,511.00	48,319.00	59,501.00	48,511.00	71,290.00	49,851.00	50,612.00	50,419.00	51,674.00	53,399.00	639,063.00		
					2023	FISICO	6.00	8.00	5.00	9.00	5.00	10.00	5.00	8.00	7.00	10.00	4.00	8.00	85.00		
						COSTEO S/	58,657.00	48,319.00	48,511.00	48,319.00	59,501.00	48,511.00	71,290.00	49,851.00	50,612.00	50,419.00	51,674.00	53,399.00	639,063.00		
AOI00126900003	GESTIÓN DE DEFENSORÍA DEL USUARIO	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	83,460.00		
						COSTEO S/	146,648.00	120,802.00	121,283.00	120,802.00	148,756.00	121,283.00	178,226.00	124,634.00	126,533.00	126,052.00	129,188.00	133,494.00	1,597,701.00		
					2022	FISICO	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	83,460.00	
						COSTEO S/	146,648.00	120,802.00	121,283.00	120,802.00	148,756.00	121,283.00	178,226.00	124,634.00	126,533.00	126,052.00	129,188.00	133,494.00	1,597,701.00		
					2023	FISICO	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	6,955.00	83,460.00	
						COSTEO S/	146,648.00	120,802.00	121,283.00	120,802.00	148,756.00	121,283.00	178,226.00	124,634.00	126,533.00	126,052.00	129,188.00	133,494.00	1,597,701.00		
AOI00126900004	GESTIÓN DE LA SUBCOORDINACIÓN DE OFICINAS DESCONCENTRADAS	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00		
						COSTEO S/	78,213.00	64,428.00	64,684.00	64,428.00	79,336.00	64,684.00	95,054.00	66,471.00	67,484.00	67,228.00	68,901.00	71,198.00	852,109.00		
					2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	
						COSTEO S/	78,213.00	64,428.00	64,684.00	64,428.00	79,336.00	64,684.00	95,054.00	66,471.00	67,484.00	67,228.00	68,901.00	71,198.00	852,109.00		
					2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	
						COSTEO S/	78,213.00	64,428.00	64,684.00	64,428.00	79,336.00	64,684.00	95,054.00	66,471.00	67,484.00	67,228.00	68,901.00	71,198.00	852,109.00		





						S/															
AOI00126900086	MEJORAS EN LOS SISTEMAS DE CALIDAD Y ANTISOBORNO (ISO)	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	2.00	2.00	4.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	4.00	36.00		
						COSTEO S/	8,961.00	8,961.00	15,268.00	14,137.00	47,879.00	3,415.00	47,675.00	8,697.00	12,923.00	12,923.00	11,867.00	46,399.00	239,105.00		
					2022	FISICO	2.00	2.00	4.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	4.00	36.00		
						COSTEO S/	8,961.00	8,961.00	15,268.00	14,137.00	47,879.00	3,415.00	47,675.00	8,697.00	12,923.00	12,923.00	11,867.00	46,399.00	239,105.00		
					2023	FISICO	2.00	2.00	4.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	4.00	36.00		
						COSTEO S/	8,961.00	8,961.00	15,268.00	14,137.00	47,879.00	3,415.00	47,675.00	8,697.00	12,923.00	12,923.00	11,867.00	46,399.00	239,105.00		
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00126900087	MEJORAS PARA LOS SERVICIOS DE OFICINAS DESCENTRALIZADAS	150101 - LIMA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP

AEI.03.01 - PREVENCIÓN Y REDUCCIÓN DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00126900050	EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRES	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00			
							COSTEO S/	4,487.00	4,487.00	5,055.00	4,487.00	4,487.00	5,055.00	4,677.00	4,487.00	5,055.00	4,487.00	4,487.00	5,244.00	56,495.00		
					2022	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00
							COSTEO S/	4,487.00	4,487.00	5,055.00	4,487.00	4,487.00	5,055.00	4,677.00	4,487.00	5,055.00	4,487.00	5,055.00	4,487.00	4,487.00	5,244.00	56,495.00
					2023	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00
							COSTEO S/	4,487.00	4,487.00	5,055.00	4,487.00	4,487.00	5,055.00	4,677.00	4,487.00	5,055.00	4,487.00	5,055.00	4,487.00	4,487.00	5,244.00	56,495.00

AEI.03.02 - CAPACITACION INTEGRAL PARA RESPONDER EN FORMA EFECTIVA ANTE EMERGENCIAS Y DESASTRE EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00126900051	CAPACITACIÓN PARA LA EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRE	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	107.00	0.00	107.00	0.00	107.00	0.00	107.00	0.00	107.00	428.00		
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	107.00	0.00	107.00	0.00	107.00	0.00	107.00	0.00	107.00	0.00	107.00	428.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	107.00	0.00	107.00	0.00	107.00	0.00	107.00	0.00	107.00	0.00	107.00	428.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRO DE COSTO: 01.04 - UNIDAD REGISTRAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLOGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00126900042	ADQUISICIÓN DE TERRENO E	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

IMPLEMENTACIÓN
PARA EL ARCHIVO
REGISTRAL - IOAAR



2022	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI00126900036	MEJORAS EN EL SERVICIO DE ATENCION AL CIUDADANO (DYMP)	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					AOI00126900038	GESTION EN CATASTRO REGISTRAL	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	30,060.00
											COSTEO S/	313,609.00	248,228.00	248,228.00	248,228.00	302,650.00	248,749.00	355,598.00	248,228.00	272,746.00	272,746.00	302,651.00	369,874.00	3,431,535.00		
2022	FISICO	2,505.00	2,505.00	2,505.00						2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	30,060.00			
	COSTEO S/	313,609.00	248,228.00	248,228.00						248,228.00	302,650.00	248,749.00	355,598.00	248,228.00	272,746.00	272,746.00	302,651.00	369,874.00	3,431,535.00							
2023	FISICO	2,505.00	2,505.00	2,505.00						2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	2,505.00	30,060.00			
	COSTEO S/	313,609.00	248,228.00	248,228.00						248,228.00	302,650.00	248,749.00	355,598.00	248,228.00	272,746.00	272,746.00	302,651.00	369,874.00	3,431,535.00							

AEI.02.03 - PROCESOS DE LOS SERVICIOS REGISTRALES OPTIMIZADOS EN BENEFICIO DE LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00126900041	MEJORA EN LA CALIDAD DE LA INFORMACION GRAFICA REGISTRAL	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00		
						COSTEO S/	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	241,955.00
					2022	FISICO	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
						COSTEO S/	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	241,955.00
					2023	FISICO	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
						COSTEO S/	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	241,955.00

CENTRO DE COSTO: 01.05.01 - JEFATURA DE LA UNIDAD DE ADMINISTRACIÓN

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLÓGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00126900043	AMPLIACIÓN Y REMODELACIÓN DEL EDIFICIO DE BIENES MUEBLES	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	51,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,397.00	
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	51,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,397.00

POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL															
							01	02	03	04	05	06	07	08	09	10	11	12																
AOI00126900091	AMPLIACIÓN Y REMODELACIÓN DEL EDIFICIO DE REBAGLIATI	150101 - LIMA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00						
						COSTEO S/	0.00	0.00	51,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,397.00		
					2021	FISICO	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
						COSTEO S/	0.00	281,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,822.00
					2022	FISICO	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
						COSTEO S/	0.00	281,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,822.00
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																																		
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																																		
AOI00126900025	FORTALECIMIENTO DE LA GESTIÓN ADMINISTRATIVA FINANCIERA Y CONTROL INTERNO	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	12.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	125.00					
						COSTEO S/	196,713.00	174,558.00	174,816.00	174,560.00	182,823.00	177,909.00	191,324.00	174,598.00	179,949.00	182,637.00	182,823.00	194,366.00	2,187,076.00															
					2022	FISICO	12.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	125.00			
						COSTEO S/	196,713.00	174,558.00	174,816.00	174,560.00	182,823.00	177,909.00	191,324.00	174,598.00	179,949.00	182,637.00	182,823.00	194,366.00	2,187,076.00															
					2023	FISICO	12.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	125.00				
						COSTEO S/	196,713.00	174,558.00	174,816.00	174,560.00	182,823.00	177,909.00	191,324.00	174,598.00	179,949.00	182,637.00	182,823.00	194,366.00	2,187,076.00															
AOI00126900026	FORTALECIMIENTO DE LA GESTIÓN DE ABASTECIMIENTO Y SERVICIOS AUXILIARES	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	6.00	6.00	6.00	6.00	6.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	74.00					
						COSTEO S/	488,892.00	443,795.00	444,838.00	443,795.00	472,124.00	444,838.00	496,730.00	443,795.00	461,750.00	460,706.00	472,124.00	507,154.00	5,580,541.00															
					2022	FISICO	6.00	6.00	6.00	6.00	6.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	74.00			
						COSTEO S/	488,892.00	443,795.00	444,838.00	443,795.00	472,124.00	444,838.00	496,730.00	443,795.00	461,750.00	460,706.00	472,124.00	507,154.00	5,580,541.00															
					2023	FISICO	6.00	6.00	6.00	6.00	6.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	74.00			
						COSTEO S/	488,892.00	443,795.00	444,838.00	443,795.00	472,124.00	444,838.00	496,730.00	443,795.00	461,750.00	460,706.00	472,124.00	507,154.00	5,580,541.00															
AOI00126900027	GESTIÓN DE CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00						
						COSTEO S/	398,288.00	358,828.00	360,198.00	358,828.00	383,616.00	368,876.00	1,309,120.00	374,996.00	374,596.00	382,760.00	383,616.00	518,254.00	5,571,976.00															
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	398,288.00	358,828.00	360,198.00	358,828.00	383,616.00	368,876.00	1,309,120.00	374,996.00	374,596.00	382,760.00	383,616.00	518,254.00	5,571,976.00															
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	398,288.00	358,828.00	360,198.00	358,828.00	383,616.00	368,876.00	1,309,120.00	374,996.00	374,596.00	382,760.00	383,616.00	518,254.00	5,571,976.00															
AOI00126900028	GESTIÓN DEL PROCESO DE TESORERÍA	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00						
						COSTEO S/	1,037,484.00	913,466.00	917,773.00	913,466.00	991,371.00	945,045.00	1,071,526.00	913,825.00	964,280.00	988,681.00	991,371.00	1,100,226.00	11,748,514.00															
					2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00			
						COSTEO S/	1,037,484.00	913,466.00	917,773.00	913,466.00	991,371.00	945,045.00	1,071,526.00	913,825.00	964,280.00	988,681.00	991,371.00	1,100,226.00	11,748,514.00															
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00			
						COSTEO S/	1,037,484.00	913,466.00	917,773.00	913,466.00	991,371.00	945,045.00	1,071,526.00	913,825.00	964,280.00	988,681.00	991,371.00	1,100,226.00	11,748,514.00															



CENTRO DE COSTO: 01.06.01 - JEFAURA DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO																								
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																								
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00126900029	FORTALECIMIENTO DE LA GESTION DE CONTROL PATRIMONIAL	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	3.00	3.00	5.00	4.00	3.00	4.00	3.00	3.00	5.00	3.00	3.00	7.00	46.00					
						COSTEO S/	270,451.00	247,902.00	248,685.00	247,902.00	262,066.00	253,644.00	276,640.00	397,527.00	257,141.00	261,578.00	262,066.00	281,861.00	3,267,463.00					
					2022	FISICO	3.00	3.00	5.00	4.00	3.00	4.00	3.00	3.00	5.00	3.00	3.00	7.00	46.00					
						COSTEO S/	270,451.00	247,902.00	248,685.00	247,902.00	262,066.00	253,644.00	276,640.00	397,527.00	257,141.00	261,578.00	262,066.00	281,861.00	3,267,463.00					
					2023	FISICO	3.00	3.00	5.00	4.00	3.00	4.00	3.00	3.00	5.00	3.00	3.00	7.00	46.00					
						COSTEO S/	270,451.00	247,902.00	248,685.00	247,902.00	262,066.00	253,644.00	276,640.00	397,527.00	257,141.00	261,578.00	262,066.00	281,861.00	3,267,463.00					
					AOI00126900030	FORTALECIMIENTO DE LA GESTION DE TRAMITE DOCUMENTARIO	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	80.00
											COSTEO S/	315,346.00	306,407.00	292,802.00	285,398.00	302,581.00	292,997.00	320,798.00	284,957.00	297,304.00	301,969.00	302,581.00	653,062.00	3,956,202.00
2022	FISICO	6.00	6.00	7.00						7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	80.00				
	COSTEO S/	315,346.00	306,407.00	292,802.00						285,398.00	302,581.00	292,997.00	320,798.00	284,957.00	297,304.00	301,969.00	302,581.00	653,062.00	3,956,202.00					
2023	FISICO	6.00	6.00	7.00						7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	80.00				
	COSTEO S/	315,346.00	306,407.00	292,802.00						285,398.00	302,581.00	292,997.00	320,798.00	284,957.00	297,304.00	301,969.00	302,581.00	653,062.00	3,956,202.00					
AOI00126900031	ADQUISICIONES Y MEJORAS DE BIENES PARA LA INFRAESTRUCTURA (ABAS)	150101 - LIMA	ACCION	Muy Alta						2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	1.00	1.00	6.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,527.00	0.00	0.00	0.00	313,527.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	1.00	1.00	6.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,527.00	0.00	0.00	0.00	313,527.00					
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	1.00	1.00	6.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,527.00	0.00	0.00	0.00	313,527.00					
					AOI00126900032	MEJORAS DEL SISTEMA DE TRAMITE DOCUMENTARIO	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	45.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022	FISICO	0.00	0.00	0.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	45.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2023	FISICO	0.00	0.00	0.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	45.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

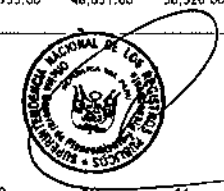
POI MultiAnual con Programación Física y Costeo

PLANEAMIENTO					S/														
					FISICO	4.00	5.00	5.00	7.00	5.00	6.00	7.00	5.00	6.00	8.00	6.00	5.00	69.00	
				2023	COSTEO S/	56,929.00	45,285.00	45,588.00	45,285.00	56,520.00	45,588.00	66,823.00	45,285.00	49,955.00	49,651.00	56,520.00	69,551.00	632,980.00	
AOI00126900009	GESTION DEL PROCESO PRESUPUESTARIO	150101 - LIMA	ACCION	Muy Alta	2022	FISICO	172.00	133.00	134.00	134.00	133.00	133.00	135.00	131.00	131.00	132.00	133.00	173.00	1,674.00
						COSTEO S/	56,929.00	45,285.00	45,588.00	45,285.00	56,520.00	45,588.00	66,823.00	45,285.00	49,955.00	48,651.00	56,520.00	69,551.00	631,980.00
					2023	FISICO	172.00	133.00	134.00	134.00	133.00	133.00	135.00	131.00	131.00	132.00	133.00	173.00	1,674.00
						COSTEO S/	56,929.00	45,285.00	45,588.00	45,285.00	56,520.00	45,588.00	66,823.00	45,285.00	49,955.00	48,651.00	56,520.00	69,551.00	631,980.00

CENTRO DE COSTO: 01.07.01 - JEFATURA DE ASESORIA JURIDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL



CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00126900005	GESTIÓN DE LA UNIDAD DE ASESORIA JURIDICA	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	53.00	45.00	57.00	64.00	39.00	60.00	60.00	64.00	51.00	54.00	60.00	68.00	675.00	
							COSTEO S/	120,041.00	96,115.00	96,904.00	96,115.00	117,673.00	96,904.00	138,622.00	95,822.00	105,986.00	105,197.00	117,673.00	143,882.00	1,330,934.00
						2022	FISICO	53.00	45.00	57.00	64.00	39.00	60.00	60.00	64.00	51.00	54.00	60.00	68.00	675.00
							COSTEO S/	120,041.00	96,115.00	96,904.00	96,115.00	117,673.00	96,904.00	138,622.00	95,822.00	105,986.00	105,197.00	117,673.00	143,882.00	1,330,934.00
					2023	FISICO	53.00	45.00	57.00	64.00	39.00	60.00	60.00	64.00	51.00	54.00	60.00	68.00	675.00	
							COSTEO S/	120,041.00	96,115.00	96,904.00	96,115.00	117,673.00	96,904.00	138,622.00	95,822.00	105,986.00	105,197.00	117,673.00	143,882.00	1,330,934.00

CENTRO DE COSTO: 01.08 - ÓRGANO DE CONTROL INSTITUCIONAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

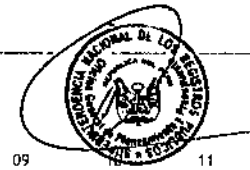
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00126900006	GESTIÓN DEL ORGANÓ DE CONTROL INSTITUCIONAL	150101 - LIMA	ACCION	Muy Alta	2022	FISICO	9.00	7.00	7.00	7.00	5.00	4.00	11.00	3.00	5.00	5.00	8.00	9.00	80.00	
							COSTEO S/	139,820.00	109,546.00	110,335.00	109,546.00	133,163.00	110,335.00	155,000.00	112,500.00	121,688.00	120,899.00	133,164.00	162,108.00	1,518,104.00
						2023	FISICO	9.00	7.00	7.00	7.00	5.00	4.00	11.00	3.00	5.00	5.00	8.00	9.00	80.00
							COSTEO S/	139,820.00	109,546.00	110,335.00	109,546.00	133,163.00	110,335.00	155,000.00	112,500.00	121,688.00	120,899.00	133,164.00	162,108.00	1,518,104.00

CENTRO DE COSTO: 01.09.01 - JEFATURA DE LA UNIDAD DE COMUNICACIONES

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00126900049	PROMOCION DE LOS PROGRAMAS DE INCLUSION SOCIAL	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	1,515.00	15.00	1,815.00	1,665.00	5,315.00	315.00	665.00	1,865.00	1,315.00	5,365.00	615.00	15.00	20,480.00	
							COSTEO S/	157,682.00	157,682.00	157,682.00	157,682.00	157,682.00	157,682.00	181,487.00	157,682.00	157,382.00	157,682.00	157,682.00	181,487.00	1,939,494.00
						2022	FISICO	1,515.00	15.00	1,815.00	1,665.00	5,315.00	315.00	665.00	1,865.00	1,315.00	5,365.00	615.00	15.00	20,480.00
							COSTEO S/	157,682.00	157,682.00	157,682.00	157,682.00	157,682.00	157,682.00	181,487.00	157,682.00	157,382.00	157,682.00	157,682.00	181,487.00	1,939,494.00
					2023	FISICO	1,515.00	15.00	1,815.00	1,665.00	5,315.00	315.00	665.00	1,865.00	1,315.00	5,365.00	615.00	15.00	20,480.00	
							COSTEO S/	157,682.00	157,682.00	157,682.00	157,682.00	157,682.00	157,682.00	181,487.00	157,682.00	157,382.00	157,682.00	157,682.00	181,487.00	1,939,494.00



OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00126900011	FORTALECIMIENTO DE LA UNIDAD DE COMUNICACIONES	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	51.00	51.00	83.00	54.00	58.00	60.00	53.00	54.00	56.00	56.00	53.00	56.00	685.00					
						COSTEO S/	109,235.00	95,638.00	90,035.00	90,035.00	113,078.00	90,035.00	122,621.00	95,638.00	93,935.00	93,935.00	100,871.00	96,741.00	1,191,797.00					
					2022	FISICO	51.00	51.00	83.00	54.00	58.00	60.00	53.00	54.00	56.00	56.00	53.00	56.00	685.00					
						COSTEO S/	109,235.00	95,638.00	90,035.00	90,035.00	113,078.00	90,035.00	122,621.00	95,638.00	93,935.00	93,935.00	100,871.00	96,741.00	1,191,797.00					
					2023	FISICO	51.00	51.00	83.00	54.00	58.00	60.00	53.00	54.00	56.00	56.00	53.00	56.00	685.00					
						COSTEO S/	109,235.00	95,638.00	90,035.00	90,035.00	113,078.00	90,035.00	122,621.00	95,638.00	93,935.00	93,935.00	100,871.00	96,741.00	1,191,797.00					
					AOI00126900012	GESTIÓN DE POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL A NIVEL EXTERNO	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	4.00	4.00	30.00	4.00	8.00	5.00	4.00	4.00	4.00	5.00	4.00	5.00	81.00
											COSTEO S/	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	429,366.00
2022	FISICO	4.00	4.00	30.00						4.00	8.00	5.00	4.00	4.00	4.00	5.00	4.00	5.00	81.00					
	COSTEO S/	35,780.00	35,780.00	35,780.00						35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	429,366.00					
2023	FISICO	4.00	4.00	30.00						4.00	8.00	5.00	4.00	4.00	4.00	5.00	4.00	5.00	81.00					
	COSTEO S/	35,780.00	35,780.00	35,780.00						35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	35,780.00	429,366.00					
AOI00126900013	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	150101 - LIMA	ACCION	Muy Alta						2021	FISICO	33.00	34.00	35.00	35.00	36.00	37.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
											COSTEO S/	22,346.00	22,346.00	20,126.00	20,126.00	20,126.00	22,346.00	23,418.00	20,126.00	22,346.00	22,346.00	22,346.00	23,418.00	261,416.00
					2022	FISICO	33.00	34.00	35.00	35.00	36.00	37.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00					
						COSTEO S/	22,346.00	22,346.00	20,126.00	20,126.00	20,126.00	22,346.00	23,418.00	20,126.00	22,346.00	22,346.00	22,346.00	23,418.00	261,416.00					
					2023	FISICO	33.00	34.00	35.00	35.00	36.00	37.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00					
						COSTEO S/	22,346.00	22,346.00	20,126.00	20,126.00	20,126.00	22,346.00	23,418.00	20,126.00	22,346.00	22,346.00	22,346.00	23,418.00	261,416.00					
					AOI00126900014	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	4.00	2.00	5.00	3.00	4.00	3.00	2.00	3.00	5.00	3.00	3.00	3.00	40.00
											COSTEO S/	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,132.00	241,518.00
2022	FISICO	4.00	2.00	5.00						3.00	4.00	3.00	2.00	3.00	5.00	3.00	3.00	3.00	40.00					
	COSTEO S/	20,126.00	20,126.00	20,126.00						20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,132.00	241,518.00					
2023	FISICO	4.00	2.00	5.00						3.00	4.00	3.00	2.00	3.00	5.00	3.00	3.00	3.00	40.00					
	COSTEO S/	20,126.00	20,126.00	20,126.00						20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,126.00	20,132.00	241,518.00					

CENTRO DE COSTO: 01.10.01 - JEFATURA DE LA UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN

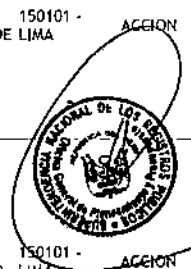
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLÓGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900044	FORTALECIMIENTO DE LA SEGURIDAD INFORMATICA DE LA PLATAFORMA TECNOLÓGICA A NIVEL NACIONAL	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	2.00	4.00	2.00	2.00	4.00	1.00	0.00	0.00	1.00	0.00	16.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	2.00	4.00	2.00	2.00	4.00	1.00	0.00	0.00	1.00	0.00	16.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

POI MultiAnual con Programación Física y Costeo

AOI	Descripción	Código	Tipo	Impacto	Año	FISICO	COSTEO S/	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030							
AOI00126900045	ADQUISICIÓN DE EQUIPOS PARA RENOVAR LA INFRAESTRUCTURA DE LIMA (IOAAR)	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	2.00	4.00	2.00	2.00	4.00	1.00	0.00	0.00	1.00	0.00	16.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00126900046	MONITORES DOBLE PANTALLA (ORIENTACIÓN/CAJA) - IOAAR	150101 - LIMA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00126900047	ADQUISICIÓN DE SWITCHES - IOAAR	150101 - LIMA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00126900048	SOLUCIÓN DE VIRTUALIZACIÓN DE SERVIDORES - IOAAR	150101 - LIMA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00126900081	SERVICIO DE DOMICILIO ELECTRÓNICO - IOAAR	150101 - LIMA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00			
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00		
AOI00126900083	ADQUISICIÓN DE EQUIPOS PARA VISUALIZACIÓN DE	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00					
					2021	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			



POI MultiAnual con Programación Física y Costeo

IMÁGENES Y CONSULTA - IOAAR	150101 - LIMA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00				
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ANTIMALWARE IPS, ANTIRANSOMWARE Y PERIMETRAL - IOAAR	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ADQUISICIÓN DE SOFTWARE (VISIO, OFFICE PROFESIONAL, PROJECT, SPSS, ADOBE ILLUSTRADOR, COREL DRAW GRAPHICS SUITE, ADOBE PHOTOSHOP, ADOBE ACROBAT)	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RENOVACIÓN Y MEJORAMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA BASE Y DEL CENTRO DE COMPUTO	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RENOVACIÓN Y MEJORAMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA BASE Y DEL CENTRO DE CÓMPUTO	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01		
					COSTEO S/	0.00	0.00	0.00	4,835,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,835,765.00	
				2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
					COSTEO S/	0.00	0.00	0.00	4,835,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,835,765.00
				2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	
					COSTEO S/	0.00	0.00	0.00	4,835,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,835,765.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO
 AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00126900022	OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

POI MultiAnual con Programación Física y Costeo



CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI00126900023	OPERACIÓN Y SOPORTE DEL SOFTWARE, APLICATIVOS, LICENCIAS Y BASE DE DATOS	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2021	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00126900024	OPERACIÓN DE LOS SERVICIOS INFORMÁTICOS QUE DAN SOPORTE A LA PLATAFORMA DE TI	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CENTRO DE COSTO: 01.11.01 - JEFATURA DE LA UNIDAD DE RECURSOS HUMANOS																										
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																										
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																										
AOI00126900015	FORTALECIMIENTO DE LOS PROCESOS DE GESTIÓN DE RECURSOS HUMANOS	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	1,165.00	198.00	205.00	1,003.00	200.00	203.00	1,305.00	213.00	200.00	998.00	200.00	200.00	6,090.00							
						COSTEO S/	310,577.00	229,112.00	230,689.00	229,112.00	267,278.00	230,689.00	350,425.00	269,112.00	340,992.00	348,411.00	260,077.00	312,317.00	3,378,791.00							
					2022	FISICO	1,165.00	198.00	205.00	1,003.00	200.00	203.00	1,305.00	213.00	200.00	998.00	200.00	200.00	6,090.00							
						COSTEO S/	310,577.00	229,112.00	230,689.00	229,112.00	267,278.00	230,689.00	350,425.00	269,112.00	340,992.00	348,411.00	260,077.00	312,317.00	3,378,791.00							
					2023	FISICO	1,165.00	198.00	205.00	1,003.00	200.00	203.00	1,305.00	213.00	200.00	998.00	200.00	200.00	6,090.00							
						COSTEO S/	310,577.00	229,112.00	230,689.00	229,112.00	267,278.00	230,689.00	350,425.00	269,112.00	340,992.00	348,411.00	260,077.00	312,317.00	3,378,791.00							
					AOI00126900016	FORTALECIMIENTO DE LA GESTIÓN DE RELACIONES HUMANAS Y SOCIALES	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	909.00	949.00	1,029.00	1,069.00	1,080.00	1,080.00	1,099.00	1,099.00	1,101.00	1,009.00	919.00	924.00	12,267.00		
											COSTEO S/	320,937.00	365,540.00	352,926.00	384,461.00	352,926.00	353,557.00	387,339.00	327,698.00	300,986.00	341,225.00	327,698.00	357,075.00	4,172,368.00		
										2022	FISICO	909.00	949.00	1,029.00	1,069.00	1,080.00	1,080.00	1,099.00	1,099.00	1,101.00	1,009.00	919.00	924.00	12,267.00		
											COSTEO S/	320,937.00	365,540.00	352,926.00	384,461.00	352,926.00	353,557.00	387,339.00	327,698.00	300,986.00	341,225.00	327,698.00	357,075.00	4,172,368.00		
										2023	FISICO	909.00	949.00	1,029.00	1,069.00	1,080.00	1,080.00	1,099.00	1,099.00	1,101.00	1,009.00	919.00	924.00	12,267.00		
											COSTEO S/	320,937.00	365,540.00	352,926.00	384,461.00	352,926.00	353,557.00	387,339.00	327,698.00	300,986.00	341,225.00	327,698.00	357,075.00	4,172,368.00		
AOI00126900017	GESTIÓN DE PENSIONISTAS Y JUBILADOS	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00							
						COSTEO S/	235,869.00	164,692.00	186,003.00	164,692.00	164,693.00	186,003.00	218,075.00	164,693.00	186,003.00	164,692.00	164,692.00	239,385.00	2,239,492.00							
					2022	FISICO	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00							
						COSTEO S/	235,869.00	164,692.00	186,003.00	164,692.00	164,693.00	186,003.00	218,075.00	164,693.00	186,003.00	164,692.00	164,692.00	239,385.00	2,239,492.00							
					2023	FISICO	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00							
						COSTEO S/	235,869.00	164,692.00	186,003.00	164,692.00	164,693.00	186,003.00	218,075.00	164,693.00	186,003.00	164,692.00	164,692.00	239,385.00	2,239,492.00							

POI MultiAnual con Programación Física y Costeo

			COSTEO S/	235,869.00	164,692.00	186,063.00	164,692.00	164,693.00	186,003.00	218,075.00	164,693.00	186,003.00	164,692.00	164,692.00	239,385.00	2,239,492.00			
AOI00126900018	MEJORA EN EL SISTEMA DE RECURSOS HUMANOS (ESTRATÉGICA)	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	1.00	1.00	2.00	2.00	3.00	1.00	0.00	0.00	0.00	10.00		
					COSTEO S/	0.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,670.00	0.00	0.00	0.00	0.00	0.00	550,000.00	
					2022	FISICO	0.00	1.00	1.00	2.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	10.00
					COSTEO S/	0.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,670.00	0.00	0.00	0.00	0.00	0.00	550,000.00	
					2023	FISICO	0.00	1.00	1.00	2.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	10.00
					COSTEO S/	0.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,670.00	0.00	0.00	0.00	0.00	0.00	550,000.00	



AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00126900019	FORTALECIMIENTO DE LAS ACCIONES DE CAPACITACIÓN	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	23.00	321.00	705.00	590.00	695.00	651.00	391.00	638.00	375.00	558.00	377.00	218.00	5,542.00	
					COSTEO S/	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,092.00	1,561,082.00
					2022	FISICO	23.00	321.00	705.00	590.00	695.00	651.00	391.00	638.00	375.00	558.00	377.00	218.00	5,542.00	
					COSTEO S/	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,092.00	1,561,082.00	
					2023	FISICO	23.00	321.00	705.00	590.00	695.00	651.00	391.00	638.00	375.00	558.00	377.00	218.00	5,542.00	
					COSTEO S/	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,090.00	130,092.00	1,561,082.00	

AOI00126900020	ORGANIZACIÓN DEL ENCUENTRO DEL COMITÉ LATINOAMERICANO DE CONSULTA REGISTRAL PARA EL DESARROLLO DE CAPACIDADES Y LA MEJORA DEL SERVICIO REGISTRAL AL CIUDADANO	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00		
					COSTEO S/	0.00	0.00	0.00	51,535.00	40,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,970.00	
					2022	FISICO	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
					COSTEO S/	0.00	0.00	0.00	51,535.00	40,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,970.00	
					2023	FISICO	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
					COSTEO S/	0.00	0.00	0.00	51,535.00	40,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,970.00	

CENTRO DE COSTO: 01.12.01 - OFICINA REGISTRAL LIMA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900052	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCIÓN	150113 - JESUS MARIA	ACTO REGISTRAL	Muy Alta	2021	FISICO	178,991.00	154,350.00	213,106.00	199,699.00	224,546.00	218,322.00	214,638.00	234,502.00	231,316.00	229,171.00	229,569.00	216,109.00	2,544,319.00
						COSTEO S/	8,569,932.00	6,151,623.00	6,172,160.00	6,153,023.00	8,202,056.00	6,146,072.00	9,985,344.00	6,151,157.00	6,596,306.00	6,577,474.00	6,749,576.00	6,957,506.00	84,412,229.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900053	GESTIÓN EN OPERACIONES REGISTRALES DE PUBLICIDAD	150113 - JESUS MARIA	SOLICITUD	Muy Alta	2021	FISICO	458,516.00	438,907.00	465,350.00	446,912.00	452,423.00	436,977.00	441,488.00	466,662.00	475,755.00	458,286.00	445,914.00	366,167.00	5,353,357.00
						COSTEO S/	177,669.00	139,094.00	139,824.00	139,094.00	164,847.00	143,580.00	187,216.00	139,094.00	147,660.00	146,929.00	146,820.00	155,591.00	1,827,418.00

CENTRO DE COSTO: 01.12.02 - OFICINA REGISTRAL DE LIMA NORTE



OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS
 AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900054	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCIÓN	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,401.00	1,574.00	1,870.00	1,729.00	2,154.00	2,061.00	1,764.00	1,998.00	1,995.00	1,716.00	1,561.00	1,819.00	21,642.00
						COSTEO S/	584,846.00	553,582.00	553,621.00	554,191.00	575,380.00	542,273.00	628,310.00	553,380.00	560,522.00	561,075.00	559,946.00	582,964.00	6,810,090.00
					2022	FISICO	1,401.00	1,574.00	1,870.00	1,729.00	2,154.00	2,061.00	1,764.00	1,998.00	1,995.00	1,716.00	1,561.00	1,819.00	21,642.00
						COSTEO S/	584,846.00	553,582.00	553,621.00	554,191.00	575,380.00	542,273.00	628,310.00	553,380.00	560,522.00	561,075.00	559,946.00	582,964.00	6,810,090.00
					2023	FISICO	1,401.00	1,574.00	1,870.00	1,729.00	2,154.00	2,061.00	1,764.00	1,998.00	1,995.00	1,716.00	1,561.00	1,819.00	21,642.00
						COSTEO S/	584,846.00	553,582.00	553,621.00	554,191.00	575,380.00	542,273.00	628,310.00	553,380.00	560,522.00	561,075.00	559,946.00	582,964.00	6,810,090.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900055	GESTIÓN EN OPERACIONES REGISTRALES DE PUBLICIDAD	150101 - LIMA	SOLICITUD	Muy Alta	2021	FISICO	7,397.00	7,081.00	7,508.00	7,209.00	7,300.00	7,049.00	7,123.00	7,527.00	7,675.00	7,394.00	7,195.00	5,907.00	86,365.00
						COSTEO S/	166,565.00	130,401.00	131,086.00	130,401.00	154,545.00	134,607.00	175,516.00	130,401.00	138,432.00	137,747.00	137,644.00	145,867.00	1,713,212.00
					2022	FISICO	7,397.00	7,081.00	7,508.00	7,209.00	7,300.00	7,049.00	7,123.00	7,527.00	7,675.00	7,394.00	7,195.00	5,907.00	86,365.00
						COSTEO S/	166,565.00	130,401.00	131,086.00	130,401.00	154,545.00	134,607.00	175,516.00	130,401.00	138,432.00	137,747.00	137,644.00	145,867.00	1,713,212.00
					2023	FISICO	7,397.00	7,081.00	7,508.00	7,209.00	7,300.00	7,049.00	7,123.00	7,527.00	7,675.00	7,394.00	7,195.00	5,907.00	86,365.00
						COSTEO S/	166,565.00	130,401.00	131,086.00	130,401.00	154,545.00	134,607.00	175,516.00	130,401.00	138,432.00	137,747.00	137,644.00	145,867.00	1,713,212.00

CENTRO DE COSTO: 01.12.03 - OFICINA REGISTRAL DE SAN BORJA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS
 AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900056	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCIÓN	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,211.00	1,461.00	2,058.00	1,753.00	1,978.00	1,919.00	1,907.00	1,862.00	2,134.00	1,416.00	1,460.00	1,667.00	20,826.00
						COSTEO S/	287,185.00	266,075.00	266,091.00	266,360.00	278,555.00	260,778.00	368,650.00	265,980.00	271,025.00	271,284.00	269,559.00	342,698.00	3,414,240.00
					2022	FISICO	1,211.00	1,461.00	2,058.00	1,753.00	1,978.00	1,919.00	1,907.00	1,862.00	2,134.00	1,416.00	1,460.00	1,667.00	20,826.00
						COSTEO S/	287,185.00	266,075.00	266,091.00	266,360.00	278,555.00	260,778.00	368,650.00	265,980.00	271,025.00	271,284.00	269,559.00	342,698.00	3,414,240.00
					2023	FISICO	1,211.00	1,461.00	2,058.00	1,753.00	1,978.00	1,919.00	1,907.00	1,862.00	2,134.00	1,416.00	1,460.00	1,667.00	20,826.00
						COSTEO S/	287,185.00	266,075.00	266,091.00	266,360.00	278,555.00	260,778.00	368,650.00	265,980.00	271,025.00	271,284.00	269,559.00	342,698.00	3,414,240.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900057	GESTIÓN EN OPERACIONES REGISTRALES DE PUBLICIDAD	150101 - LIMA	SOLICITUD	Muy Alta	2021	FISICO	7,648.00	7,321.00	7,763.00	7,455.00	7,548.00	7,289.00	7,365.00	7,784.00	7,936.00	7,644.00	7,438.00	6,108.00	89,299.00
						COSTEO S/	144,356.00	113,013.00	113,607.00	113,013.00	133,938.00	116,659.00	152,113.00	113,013.00	119,973.00	119,380.00	119,291.00	126,418.00	1,484,774.00
					2022	FISICO	7,648.00	7,321.00	7,763.00	7,455.00	7,548.00	7,289.00	7,365.00	7,784.00	7,936.00	7,644.00	7,438.00	6,108.00	89,299.00
						COSTEO S/	144,356.00	113,013.00	113,607.00	113,013.00	133,938.00	116,659.00	152,113.00	113,013.00	119,973.00	119,380.00	119,291.00	126,418.00	1,484,774.00
					2023	FISICO	7,648.00	7,321.00	7,763.00	7,455.00	7,548.00	7,289.00	7,365.00	7,784.00	7,936.00	7,644.00	7,438.00	6,108.00	89,299.00
						COSTEO S/	144,356.00	113,013.00	113,607.00	113,013.00	133,938.00	116,659.00	152,113.00	113,013.00	119,973.00	119,380.00	119,291.00	126,418.00	1,484,774.00

CENTRO DE COSTO: 01.12.04 - OFICINA REGISTRAL DE SAN ISIDRO



OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900058	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCIÓN	150131 - SAN ISIDRO	ACTO REGISTRAL	Muy Alta	2021	FISICO	598.00	710.00	687.00	691.00	721.00	652.00	616.00	692.00	623.00	863.00	867.00	724.00	8,444.00
						COSTEO S/	327,726.00	295,727.00	295,734.00	296,021.00	317,850.00	299,757.00	331,762.00	295,629.00	302,583.00	302,853.00	302,212.00	303,937.00	3,671,791.00
						FISICO	598.00	710.00	687.00	691.00	721.00	652.00	616.00	692.00	623.00	863.00	867.00	724.00	8,444.00
						COSTEO S/	327,726.00	295,727.00	295,734.00	296,021.00	317,850.00	299,757.00	331,762.00	295,629.00	302,583.00	302,853.00	302,212.00	303,937.00	3,671,791.00
					2022	FISICO	598.00	710.00	687.00	691.00	721.00	652.00	616.00	692.00	623.00	863.00	867.00	724.00	8,444.00
						COSTEO S/	327,726.00	295,727.00	295,734.00	296,021.00	317,850.00	299,757.00	331,762.00	295,629.00	302,583.00	302,853.00	302,212.00	303,937.00	3,671,791.00
						FISICO	598.00	710.00	687.00	691.00	721.00	652.00	616.00	692.00	623.00	863.00	867.00	724.00	8,444.00
						COSTEO S/	327,726.00	295,727.00	295,734.00	296,021.00	317,850.00	299,757.00	331,762.00	295,629.00	302,583.00	302,853.00	302,212.00	303,937.00	3,671,791.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900074	GESTIÓN EN OPERACIONES REGISTRALES DE PUBLICIDAD	150131 - SAN ISIDRO	SOLICITUD	Muy Alta	2021	FISICO	6,071.00	5,812.00	6,161.00	5,917.00	5,990.00	5,786.00	5,846.00	6,178.00	6,299.00	6,068.00	5,904.00	4,848.00	70,880.00
						COSTEO S/	149,908.00	117,360.00	117,976.00	117,360.00	139,089.00	121,146.00	157,963.00	117,360.00	124,588.00	123,971.00	123,879.00	131,280.00	1,541,880.00
						FISICO	6,071.00	5,812.00	6,161.00	5,917.00	5,990.00	5,786.00	5,846.00	6,178.00	6,299.00	6,068.00	5,904.00	4,848.00	70,880.00
						COSTEO S/	149,908.00	117,360.00	117,976.00	117,360.00	139,089.00	121,146.00	157,963.00	117,360.00	124,588.00	123,971.00	123,879.00	131,280.00	1,541,880.00
					2022	FISICO	6,071.00	5,812.00	6,161.00	5,917.00	5,990.00	5,786.00	5,846.00	6,178.00	6,299.00	6,068.00	5,904.00	4,848.00	70,880.00
						COSTEO S/	149,908.00	117,360.00	117,976.00	117,360.00	139,089.00	121,146.00	157,963.00	117,360.00	124,588.00	123,971.00	123,879.00	131,280.00	1,541,880.00
						FISICO	6,071.00	5,812.00	6,161.00	5,917.00	5,990.00	5,786.00	5,846.00	6,178.00	6,299.00	6,068.00	5,904.00	4,848.00	70,880.00
						COSTEO S/	149,908.00	117,360.00	117,976.00	117,360.00	139,089.00	121,146.00	157,963.00	117,360.00	124,588.00	123,971.00	123,879.00	131,280.00	1,541,880.00

CENTRO DE COSTO: 01.12.05 - OFICINA REGISTRAL DE SAN MIGUEL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900061	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCIÓN	150136 - SAN MIGUEL	ACTO REGISTRAL	Muy Alta	2021	FISICO	519.00	525.00	742.00	692.00	798.00	874.00	764.00	842.00	925.00	657.00	659.00	565.00	8,562.00
						COSTEO S/	335,024.00	308,542.00	308,555.00	308,864.00	326,425.00	305,896.00	337,420.00	308,435.00	314,352.00	314,646.00	313,742.00	308,728.00	3,790,629.00
						FISICO	519.00	525.00	742.00	692.00	798.00	874.00	764.00	842.00	925.00	657.00	659.00	565.00	8,562.00
						COSTEO S/	335,024.00	308,542.00	308,555.00	308,864.00	326,425.00	305,896.00	337,420.00	308,435.00	314,352.00	314,646.00	313,742.00	308,728.00	3,790,629.00
					2022	FISICO	519.00	525.00	742.00	692.00	798.00	874.00	764.00	842.00	925.00	657.00	659.00	565.00	8,562.00
						COSTEO S/	335,024.00	308,542.00	308,555.00	308,864.00	326,425.00	305,896.00	337,420.00	308,435.00	314,352.00	314,646.00	313,742.00	308,728.00	3,790,629.00
						FISICO	519.00	525.00	742.00	692.00	798.00	874.00	764.00	842.00	925.00	657.00	659.00	565.00	8,562.00
						COSTEO S/	335,024.00	308,542.00	308,555.00	308,864.00	326,425.00	305,896.00	337,420.00	308,435.00	314,352.00	314,646.00	313,742.00	308,728.00	3,790,629.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900063	GESTIÓN EN OPERACIONES REGISTRALES DE PUBLICIDAD	150136 - SAN MIGUEL	SOLICITUD	Muy Alta	2021	FISICO	5,130.00	4,911.00	5,207.00	5,000.00	5,062.00	4,889.00	4,940.00	5,221.00	5,324.00	5,128.00	4,989.00	4,097.00	59,898.00
						COSTEO S/	111,043.00	86,934.00	87,390.00	86,934.00	103,030.00	89,738.00	117,010.00	86,934.00	92,288.00	91,831.00	91,762.00	97,245.00	1,142,139.00
						FISICO	5,130.00	4,911.00	5,207.00	5,000.00	5,062.00	4,889.00	4,940.00	5,221.00	5,324.00	5,128.00	4,989.00	4,097.00	59,898.00
						COSTEO S/	111,043.00	86,934.00	87,390.00	86,934.00	103,030.00	89,738.00	117,010.00	86,934.00	92,288.00	91,831.00	91,762.00	97,245.00	1,142,139.00
					2022	FISICO	5,130.00	4,911.00	5,207.00	5,000.00	5,062.00	4,889.00	4,940.00	5,221.00	5,324.00	5,128.00	4,989.00	4,097.00	59,898.00
						COSTEO S/	111,043.00	86,934.00	87,390.00	86,934.00	103,030.00	89,738.00	117,010.00	86,934.00	92,288.00	91,831.00	91,762.00	97,245.00	1,142,139.00
						FISICO	5,130.00	4,911.00	5,207.00	5,000.00	5,062.00	4,889.00	4,940.00	5,221.00	5,324.00	5,128.00	4,989.00	4,097.00	59,898.00
						COSTEO S/	111,043.00	86,934.00	87,390.00	86,934.00	103,030.00	89,738.00	117,010.00	86,934.00	92,288.00	91,831.00	91,762.00	97,245.00	1,142,139.00



CENTRO DE COSTO: 01.12.06 - OFICINA REGISTRAL DE SURCO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900060	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCIÓN	150140 - SANTIAGO DE SURCO	ACTO REGISTRAL	Muy Alta	2021	FISICO	563.00	640.00	790.00	777.00	799.00	901.00	775.00	1,069.00	989.00	649.00	761.00	758.00	9,471.00
						COSTEO S/	319,251.00	303,698.00	303,721.00	304,036.00	314,402.00	313,597.00	321,259.00	303,586.00	307,203.00	307,509.00	306,808.00	313,682.00	3,718,752.00
					2022	FISICO	563.00	640.00	790.00	777.00	799.00	901.00	775.00	1,069.00	989.00	649.00	761.00	758.00	9,471.00
						COSTEO S/	319,251.00	303,698.00	303,721.00	304,036.00	314,402.00	313,597.00	321,259.00	303,586.00	307,203.00	307,509.00	306,808.00	313,682.00	3,718,752.00
					2023	FISICO	563.00	640.00	790.00	777.00	799.00	901.00	775.00	1,069.00	989.00	649.00	761.00	758.00	9,471.00
						COSTEO S/	319,251.00	303,698.00	303,721.00	304,036.00	314,402.00	313,597.00	321,259.00	303,586.00	307,203.00	307,509.00	306,808.00	313,682.00	3,718,752.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900065	GESTIÓN EN OPERACIONES REGISTRALES DE PUBLICIDAD	150140 - SANTIAGO DE SURCO	SOLICITUD	Muy Alta	2021	FISICO	8,644.00	8,274.00	8,772.00	8,424.00	8,529.00	8,237.00	8,322.00	8,797.00	8,968.00	8,640.00	8,406.00	6,903.00	100,916.00
						COSTEO S/	155,460.00	121,707.00	122,346.00	121,707.00	144,241.00	125,633.00	163,814.00	121,707.00	129,202.00	128,563.00	128,467.00	136,143.00	1,598,990.00
					2022	FISICO	8,644.00	8,274.00	8,772.00	8,424.00	8,529.00	8,237.00	8,322.00	8,797.00	8,968.00	8,640.00	8,406.00	6,903.00	100,916.00
						COSTEO S/	155,460.00	121,707.00	122,346.00	121,707.00	144,241.00	125,633.00	163,814.00	121,707.00	129,202.00	128,563.00	128,467.00	136,143.00	1,598,990.00
					2023	FISICO	8,644.00	8,274.00	8,772.00	8,424.00	8,529.00	8,237.00	8,322.00	8,797.00	8,968.00	8,640.00	8,406.00	6,903.00	100,916.00
						COSTEO S/	155,460.00	121,707.00	122,346.00	121,707.00	144,241.00	125,633.00	163,814.00	121,707.00	129,202.00	128,563.00	128,467.00	136,143.00	1,598,990.00

CENTRO DE COSTO: 01.12.07 - OFICINA REGISTRAL DE MIRAFLORES

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900064	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCIÓN	150122 - MIRAFLORES	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,319.00	1,334.00	1,587.00	1,537.00	1,913.00	1,642.00	1,547.00	1,412.00	1,514.00	1,725.00	1,417.00	1,665.00	18,612.00
						COSTEO S/	348,709.00	305,823.00	305,824.00	306,112.00	331,942.00	300,431.00	476,047.00	305,727.00	315,355.00	315,622.00	312,842.00	429,308.00	4,053,742.00
					2022	FISICO	1,319.00	1,334.00	1,587.00	1,537.00	1,913.00	1,642.00	1,547.00	1,412.00	1,514.00	1,725.00	1,417.00	1,665.00	18,612.00
						COSTEO S/	348,709.00	305,823.00	305,824.00	306,112.00	331,942.00	300,431.00	476,047.00	305,727.00	315,355.00	315,622.00	312,842.00	429,308.00	4,053,742.00
					2023	FISICO	1,319.00	1,334.00	1,587.00	1,537.00	1,913.00	1,642.00	1,547.00	1,412.00	1,514.00	1,725.00	1,417.00	1,665.00	18,612.00
						COSTEO S/	348,709.00	305,823.00	305,824.00	306,112.00	331,942.00	300,431.00	476,047.00	305,727.00	315,355.00	315,622.00	312,842.00	429,308.00	4,053,742.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900066	GESTIÓN EN OPERACIONES REGISTRALES DE PUBLICIDAD	150122 - MIRAFLORES	SOLICITUD	Muy Alta	2021	FISICO	6,816.00	6,524.00	6,918.00	6,643.00	6,726.00	6,496.00	6,563.00	6,937.00	7,072.00	6,814.00	6,629.00	5,443.00	79,581.00
						COSTEO S/	144,356.00	113,013.00	113,607.00	113,013.00	133,938.00	116,659.00	152,113.00	113,013.00	119,973.00	119,380.00	119,291.00	126,418.00	1,484,774.00
					2022	FISICO	6,816.00	6,524.00	6,918.00	6,643.00	6,726.00	6,496.00	6,563.00	6,937.00	7,072.00	6,814.00	6,629.00	5,443.00	79,581.00
						COSTEO S/	144,356.00	113,013.00	113,607.00	113,013.00	133,938.00	116,659.00	152,113.00	113,013.00	119,973.00	119,380.00	119,291.00	126,418.00	1,484,774.00
					2023	FISICO	6,816.00	6,524.00	6,918.00	6,643.00	6,726.00	6,496.00	6,563.00	6,937.00	7,072.00	6,814.00	6,629.00	5,443.00	79,581.00
						COSTEO S/	144,356.00	113,013.00	113,607.00	113,013.00	133,938.00	116,659.00	152,113.00	113,013.00	119,973.00	119,380.00	119,291.00	126,418.00	1,484,774.00



CENTRO DE COSTO: 01.12.08 - OFICINA REGISTRAL DE VILLA EL SALVADOR

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900068	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCIÓN	150142 - VILLA EL SALVADOR	ACTO REGISTRAL	Muy Alta	2021	FISICO	333.00	381.00	603.00	480.00	631.00	562.00	640.00	614.00	584.00	403.00	431.00	512.00	6,174.00
						COSTEO S/	177,419.00	156,010.00	156,012.00	156,162.00	167,777.00	158,176.00	175,215.00	155,959.00	161,062.00	161,202.00	159,230.00	160,753.00	1,944,977.00
					2022	FISICO	333.00	381.00	603.00	480.00	631.00	562.00	640.00	614.00	584.00	403.00	431.00	512.00	6,174.00
						COSTEO S/	177,419.00	156,010.00	156,012.00	156,162.00	167,777.00	158,176.00	175,215.00	155,959.00	161,062.00	161,202.00	159,230.00	160,753.00	1,944,977.00
					2023	FISICO	333.00	381.00	603.00	480.00	631.00	562.00	640.00	614.00	584.00	403.00	431.00	512.00	6,174.00
						COSTEO S/	177,419.00	156,010.00	156,012.00	156,162.00	167,777.00	158,176.00	175,215.00	155,959.00	161,062.00	161,202.00	159,230.00	160,753.00	1,944,977.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900069	GESTIÓN EN OPERACIONES REGISTRALES DE PUBLICIDAD	150142 - VILLA EL SALVADOR	SOLICITUD	Muy Alta	2021	FISICO	2,411.00	2,307.00	2,447.00	2,349.00	2,378.00	2,297.00	2,321.00	2,453.00	2,500.00	2,409.00	2,344.00	1,924.00	28,140.00
						COSTEO S/	66,626.00	52,160.00	52,434.00	52,160.00	61,817.00	53,843.00	70,206.00	52,160.00	55,372.00	55,098.00	55,057.00	58,347.00	685,280.00
					2022	FISICO	2,411.00	2,307.00	2,447.00	2,349.00	2,378.00	2,297.00	2,321.00	2,453.00	2,500.00	2,409.00	2,344.00	1,924.00	28,140.00
						COSTEO S/	66,626.00	52,160.00	52,434.00	52,160.00	61,817.00	53,843.00	70,206.00	52,160.00	55,372.00	55,098.00	55,057.00	58,347.00	685,280.00
					2023	FISICO	2,411.00	2,307.00	2,447.00	2,349.00	2,378.00	2,297.00	2,321.00	2,453.00	2,500.00	2,409.00	2,344.00	1,924.00	28,140.00
						COSTEO S/	66,626.00	52,160.00	52,434.00	52,160.00	61,817.00	53,843.00	70,206.00	52,160.00	55,372.00	55,098.00	55,057.00	58,347.00	685,280.00

CENTRO DE COSTO: 01.12.09 - OFICINA REGISTRAL DE CALLAO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900070	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCIÓN	070101 - CALLAO	ACTO REGISTRAL	Muy Alta	2021	FISICO	4,556.00	5,024.00	5,318.00	4,976.00	5,506.00	4,809.00	4,972.00	4,959.00	4,873.00	4,783.00	4,913.00	4,727.00	59,416.00
						COSTEO S/	776,666.00	625,054.00	624,980.00	625,475.00	735,309.00	640,618.00	821,713.00	624,914.00	654,910.00	655,316.00	655,643.00	677,764.00	8,118,362.00
					2022	FISICO	4,556.00	5,024.00	5,318.00	4,976.00	5,506.00	4,809.00	4,972.00	4,959.00	4,873.00	4,783.00	4,913.00	4,727.00	59,416.00
						COSTEO S/	776,666.00	625,054.00	624,980.00	625,475.00	735,309.00	640,618.00	821,713.00	624,914.00	654,910.00	655,316.00	655,643.00	677,764.00	8,118,362.00
					2023	FISICO	4,556.00	5,024.00	5,318.00	4,976.00	5,506.00	4,809.00	4,972.00	4,959.00	4,873.00	4,783.00	4,913.00	4,727.00	59,416.00
						COSTEO S/	776,666.00	625,054.00	624,980.00	625,475.00	735,309.00	640,618.00	821,713.00	624,914.00	654,910.00	655,316.00	655,643.00	677,764.00	8,118,362.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900071	GESTIÓN EN OPERACIONES REGISTRALES DE PUBLICIDAD	070101 - CALLAO	SOLICITUD	Muy Alta	2021	FISICO	7,130.00	6,826.00	7,237.00	6,949.00	7,035.00	6,796.00	6,865.00	7,257.00	7,398.00	7,127.00	6,934.00	5,694.00	83,248.00
						COSTEO S/	394,203.00	308,614.00	310,235.00	308,614.00	365,755.00	318,570.00	415,386.00	308,614.00	327,620.00	325,999.00	325,756.00	345,219.00	4,054,585.00
					2022	FISICO	7,130.00	6,826.00	7,237.00	6,949.00	7,035.00	6,796.00	6,865.00	7,257.00	7,398.00	7,127.00	6,934.00	5,694.00	83,248.00
						COSTEO S/	394,203.00	308,614.00	310,235.00	308,614.00	365,755.00	318,570.00	415,386.00	308,614.00	327,620.00	325,999.00	325,756.00	345,219.00	4,054,585.00

POI MultiAnual con Programación Física y Costeo

2023	FISICO	7,130.00	6,826.00	7,237.00	6,949.00	7,035.00	6,796.00	6,865.00	7,257.00	7,398.00	7,127.00	6,934.00	5,694.00	83,248.00
	COSTEO S/	394,203.00	308,614.00	310,235.00	308,614.00	365,755.00	318,570.00	415,386.00	308,614.00	327,620.00	325,999.00	325,756.00	345,219.00	4,054,585.00



CENTRO DE COSTO: 01.12.10 - OFICINA REGISTRAL DE CAÑETE

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS
 AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00126900072	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCIÓN	150500 -	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,335.00	1,380.00	1,638.00	1,553.00	1,521.00	1,452.00	1,465.00	1,462.00	1,581.00	1,589.00	1,589.00	1,472.00	1,364.00	17,812.00
						COSTEO S/	510,828.00	413,360.00	413,311.00	413,637.00	489,634.00	421,226.00	552,349.00	413,267.00	432,064.00	432,331.00	436,003.00	451,732.00	5,379,742.00	
					2022	FISICO	1,335.00	1,380.00	1,638.00	1,553.00	1,521.00	1,452.00	1,465.00	1,462.00	1,581.00	1,589.00	1,472.00	1,364.00	17,812.00	
						COSTEO S/	510,828.00	413,360.00	413,311.00	413,637.00	489,634.00	421,226.00	552,349.00	413,267.00	432,064.00	432,331.00	436,003.00	451,732.00	5,379,742.00	
					2023	FISICO	1,335.00	1,380.00	1,638.00	1,553.00	1,521.00	1,452.00	1,465.00	1,462.00	1,581.00	1,589.00	1,472.00	1,364.00	17,812.00	
						COSTEO S/	510,828.00	413,360.00	413,311.00	413,637.00	489,634.00	421,226.00	552,349.00	413,267.00	432,064.00	432,331.00	436,003.00	451,732.00	5,379,742.00	

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900073	GESTIÓN EN OPERACIONES REGISTRALES DE PUBLICIDAD	150500 -	SOLICITUD	Muy Alta	2021	FISICO	5,704.00	5,461.00	5,790.00	5,559.00	5,628.00	5,437.00	5,492.00	5,806.00	5,918.00	5,702.00	5,547.00	4,555.00	66,599.00
						COSTEO S/	205,430.00	160,827.00	161,672.00	160,827.00	190,605.00	166,015.00	216,469.00	160,827.00	170,732.00	169,887.00	169,760.00	179,903.00	2,112,954.00
					2022	FISICO	5,704.00	5,461.00	5,790.00	5,559.00	5,628.00	5,437.00	5,492.00	5,806.00	5,918.00	5,702.00	5,547.00	4,555.00	66,599.00
						COSTEO S/	205,430.00	160,827.00	161,672.00	160,827.00	190,605.00	166,015.00	216,469.00	160,827.00	170,732.00	169,887.00	169,760.00	179,903.00	2,112,954.00
					2023	FISICO	5,704.00	5,461.00	5,790.00	5,559.00	5,628.00	5,437.00	5,492.00	5,806.00	5,918.00	5,702.00	5,547.00	4,555.00	66,599.00
						COSTEO S/	205,430.00	160,827.00	161,672.00	160,827.00	190,605.00	166,015.00	216,469.00	160,827.00	170,732.00	169,887.00	169,760.00	179,903.00	2,112,954.00

CENTRO DE COSTO: 01.12.11 - OFICINA REGISTRAL DE BARRANCA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS
 AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900075	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCIÓN	150201 - BARRANCA	ACTO REGISTRAL	Muy Alta	2021	FISICO	601.00	612.00	745.00	588.00	641.00	762.00	693.00	716.00	776.00	697.00	764.00	666.00	8,261.00
						COSTEO S/	233,944.00	212,635.00	212,640.00	212,845.00	228,609.00	218,212.00	244,162.00	212,565.00	216,913.00	217,106.00	217,175.00	226,125.00	2,652,931.00
					2022	FISICO	601.00	612.00	745.00	588.00	641.00	762.00	693.00	716.00	776.00	697.00	764.00	666.00	8,261.00
						COSTEO S/	233,944.00	212,635.00	212,640.00	212,845.00	228,609.00	218,212.00	244,162.00	212,565.00	216,913.00	217,106.00	217,175.00	226,125.00	2,652,931.00
					2023	FISICO	601.00	612.00	745.00	588.00	641.00	762.00	693.00	716.00	776.00	697.00	764.00	666.00	8,261.00
						COSTEO S/	233,944.00	212,635.00	212,640.00	212,845.00	228,609.00	218,212.00	244,162.00	212,565.00	216,913.00	217,106.00	217,175.00	226,125.00	2,652,931.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900076	GESTIÓN EN OPERACIONES REGISTRALES DE PUBLICIDAD	150201 - BARRANCA	SOLICITUD	Muy Alta	2021	FISICO	1,126.00	1,078.00	1,143.00	1,098.00	1,113.00	1,074.00	1,085.00	1,147.00	1,170.00	1,126.00	1,097.00	899.00	13,156.00
						COSTEO S/	116,596.00	91,280.00	91,760.00	91,280.00	108,181.00	94,225.00	77,861.00	91,280.00	96,902.00	96,423.00	96,351.00	102,108.00	1,154,247.00
					2022	FISICO	1,126.00	1,078.00	1,143.00	1,098.00	1,113.00	1,074.00	1,085.00	1,147.00	1,170.00	1,126.00	1,097.00	899.00	13,156.00

POI MultiAnual con Programación Física y Costeo

	COSTEO S/	116,596.00	91,280.00	91,760.00	91,280.00	108,181.00	94,225.00	77,861.00	91,280.00	96,902.00	96,423.00	96,351.00	102,108.00	1,154,247.00
	FISICO	1,126.00	1,078.00	1,143.00	1,098.00	1,113.00	1,074.00	1,085.00	1,147.00	1,170.00	1,126.00	1,097.00	899.00	13,156.00
2023	COSTEO S/	116,596.00	91,280.00	91,760.00	91,280.00	108,181.00	94,225.00	77,861.00	91,280.00	96,902.00	96,423.00	96,351.00	102,108.00	1,154,247.00

CENTRO DE COSTO: 01.12.12 - OFICINA REGISTRAL DE HUACHO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS



CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900077	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCIÓN	150801 - HUACHO	ACTO REGISTRAL	Muy Alta	2021	FISICO	751.00	895.00	1,110.00	1,267.00	1,400.00	1,105.00	1,051.00	1,094.00	1,136.00	1,161.00	1,048.00	894.00	12,912.00
						COSTEO S/	357,260.00	303,310.00	303,291.00	303,553.00	346,069.00	311,867.00	381,119.00	303,229.00	313,580.00	313,809.00	320,466.00	357,368.00	3,914,921.00
						FISICO	751.00	895.00	1,110.00	1,267.00	1,400.00	1,105.00	1,051.00	1,094.00	1,136.00	1,161.00	1,048.00	894.00	12,912.00
						COSTEO S/	357,260.00	303,310.00	303,291.00	303,553.00	346,069.00	311,867.00	381,119.00	303,229.00	313,580.00	313,809.00	320,466.00	357,368.00	3,914,921.00
					2023	FISICO	751.00	895.00	1,110.00	1,267.00	1,400.00	1,105.00	1,051.00	1,094.00	1,136.00	1,161.00	1,048.00	894.00	12,912.00
						COSTEO S/	357,260.00	303,310.00	303,291.00	303,553.00	346,069.00	311,867.00	381,119.00	303,229.00	313,580.00	313,809.00	320,466.00	357,368.00	3,914,921.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900079	GESTIÓN EN OPERACIONES REGISTRALES DE PUBLICIDAD	150801 - HUACHO	SOLICITUD	Muy Alta	2021	FISICO	2,123.00	2,030.00	2,153.00	2,069.00	2,094.00	2,023.00	2,043.00	2,159.00	2,202.00	2,121.00	2,064.00	1,695.00	24,776.00
						COSTEO S/	166,565.00	130,401.00	131,086.00	130,401.00	154,545.00	134,607.00	175,516.00	130,401.00	138,432.00	137,747.00	137,644.00	145,867.00	1,713,212.00
						FISICO	2,123.00	2,030.00	2,153.00	2,069.00	2,094.00	2,023.00	2,043.00	2,159.00	2,202.00	2,121.00	2,064.00	1,695.00	24,776.00
						COSTEO S/	166,565.00	130,401.00	131,086.00	130,401.00	154,545.00	134,607.00	175,516.00	130,401.00	138,432.00	137,747.00	137,644.00	145,867.00	1,713,212.00
					2023	FISICO	2,123.00	2,030.00	2,153.00	2,069.00	2,094.00	2,023.00	2,043.00	2,159.00	2,202.00	2,121.00	2,064.00	1,695.00	24,776.00
						COSTEO S/	166,565.00	130,401.00	131,086.00	130,401.00	154,545.00	134,607.00	175,516.00	130,401.00	138,432.00	137,747.00	137,644.00	145,867.00	1,713,212.00

CENTRO DE COSTO: 01.12.13 - OFICINA REGISTRAL DE HUARAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS


CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900078	GESTIÓN EN OPERACIONES REGISTRALES DE INSCRIPCION	150601 - HUARAL	ACTO REGISTRAL	Muy Alta	2021	FISICO	525.00	520.00	578.00	619.00	655.00	693.00	577.00	409.00	663.00	631.00	628.00	645.00	7,143.00
						COSTEO S/	190,469.00	169,045.00	169,045.00	169,204.00	184,306.00	166,081.00	296,224.00	168,992.00	173,434.00	173,581.00	173,321.00	268,352.00	2,302,054.00
						FISICO	525.00	520.00	578.00	619.00	655.00	693.00	577.00	409.00	663.00	631.00	628.00	645.00	7,143.00
						COSTEO S/	190,469.00	169,045.00	169,045.00	169,204.00	184,306.00	166,081.00	296,224.00	168,992.00	173,434.00	173,581.00	173,321.00	268,352.00	2,302,054.00
					2023	FISICO	525.00	520.00	578.00	619.00	655.00	693.00	577.00	409.00	663.00	631.00	628.00	645.00	7,143.00
						COSTEO S/	190,469.00	169,045.00	169,045.00	169,204.00	184,306.00	166,081.00	296,224.00	168,992.00	173,434.00	173,581.00	173,321.00	268,352.00	2,302,054.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00126900080	GESTIÓN EN OPERACIONES	150601 - HUARAL	SOLICITUD	Muy Alta	2021	FISICO	1,003.00	961.00	1,019.00	978.00	989.00	956.00	966.00	1,021.00	1,041.00	1,003.00	976.00	801.00	11,714.00
						COSTEO	99,939.00	78,240.00	78,651.00	78,240.00	92,727.00	80,764.00	105,309.00	78,240.00	83,059.00	82,648.00	82,586.00	87,520.00	1,027,923.00

POI MultiAnual con Programación Física y Costeo

REGISTRALES DE PUBLICIDAD	S/													
2022	FISICO	1,003.00	961.00	1,019.00	978.00	989.00	956.00	966.00	1,021.00	1,041.00	1,003.00	976.00	801.00	11,714.00
	COSTEO S/	99,939.00	78,240.00	78,651.00	78,240.00	92,727.00	80,764.00	105,309.00	78,240.00	83,059.00	82,648.00	82,586.00	87,520.00	1,027,923.00
2023	FISICO	1,003.00	961.00	1,019.00	978.00	989.00	956.00	966.00	1,021.00	1,041.00	1,003.00	976.00	801.00	11,714.00
	COSTEO S/	99,939.00	78,240.00	78,651.00	78,240.00	92,727.00	80,764.00	105,309.00	78,240.00	83,059.00	82,648.00	82,586.00	87,520.00	1,027,923.00

													COSTEO TOTAL AÑO 2021 S/	219,531,483.00
													COSTEO TOTAL AÑO 2022 S/	136,454,678.00
													COSTEO TOTAL AÑO 2023 S/	136,454,678.00

U.M. = Unidad de Medida

FIRMA



Firmado digitalmente por:
 NEYRA ZUMAETA Elizabeth
 Nilda FAU 20267073580 soft
 Motivo: En señal de conformidad
 Fecha: 30/06/2020 23:44:08-0500



Firmado digitalmente por:
 BALTAZAR CABALLERO Jorge
 Luis FAU 20267073580 soft
 Motivo: Soy el autor del
 pp.ceplan/2021/Reportes/Anexo_/POI/MultiAnual.aspx?state=AC
 Fecha: 30/06/2020 23:37:15-0500



Z.R.N° X

CUSCO



	ACTUALIZACIÓN DE LA BASE GRÁFICA HISTÓRICA				S/														
				2022	FISICO	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
				2022	COSTEO S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
				2023	FISICO	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
				2023	COSTEO S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
				2021	FISICO	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	42,240.00
				2021	COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
AO100097600025	REVISIÓN Y MEJORA EN LA CALIDAD DE LA INFORMACIÓN DE LA BASE GRÁFICA REGISTRAL	080108 - WANCHAQ	PLANO	Muy Alta	2022	FISICO	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	42,240.00	
				2022	COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
				2023	FISICO	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	42,240.00	
				2023	COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
				2021	FISICO	4,902.00	4,902.00	4,902.00	4,902.00	4,902.00	4,902.00	4,902.00	4,902.00	4,902.00	4,902.00	4,902.00	4,902.00	4,902.00	58,824.00
				2021	COSTEO S/	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,218.00	6,541,175.00
AO100097600054	CALIFICACIÓN DE ACTOS REGISTRALES OFICINA REGISTRAL CUSCO MANCO INCA	080108 - WANCHAQ	ACTO REGISTRAL	Muy Alta	2022	FISICO	6,128.00	6,128.00	6,128.00	6,128.00	6,128.00	6,128.00	6,128.00	6,128.00	6,128.00	6,128.00	6,128.00	73,536.00	
				2022	COSTEO S/	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,218.00	6,541,175.00	
				2023	FISICO	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	115,464.00	
				2023	COSTEO S/	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,218.00	6,541,175.00	
				2021	FISICO	230.00	245.00	355.00	645.00	305.00	345.00	335.00	605.00	325.00	325.00	655.00	245.00	4,615.00	
				2021	COSTEO S/	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	299.00	3,500.00	
AO100097600057	EJECUCIÓN DE PROGRAMAS DE INCLUSIÓN REGISTRAL MEJORADOS	080108 - WANCHAQ	PERSONA ATENDIDA	Muy Alta	2022	FISICO	350.00	500.00	800.00	1,305.00	615.00	755.00	665.00	1,275.00	675.00	705.00	1,315.00	455.00	9,415.00
				2022	COSTEO S/	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	299.00	3,500.00
				2023	FISICO	350.00	500.00	800.00	1,305.00	615.00	755.00	665.00	1,275.00	675.00	705.00	1,315.00	455.00	9,415.00	
				2023	COSTEO S/	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	299.00	3,500.00	
				2022	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
				2022	COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
AO100097600071	MIGRACIÓN DE LA BASE GRÁFICA REGISTRAL	080108 - WANCHAQ	PLANO	Muy Alta	2023	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
				2023	COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	



CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AO100097600055	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL CUSCO MANCO INCA	080108 - WANCHAQ	SOLICITUD	Muy Alta	2021	FISICO	24,757.00	24,757.00	24,757.00	24,757.00	24,757.00	24,757.00	24,757.00	24,757.00	24,757.00	24,757.00	24,757.00	24,757.00	297,084.00		
						COSTEO S/	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,372.00	735,276.00		
					2022	FISICO	26,575.00	26,575.00	26,575.00	26,575.00	26,575.00	26,575.00	26,575.00	26,575.00	26,575.00	26,575.00	26,575.00	26,575.00	26,575.00	26,575.00	318,900.00
						COSTEO S/	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,372.00	735,276.00		
					2023	FISICO	28,702.00	28,702.00	28,702.00	28,702.00	28,702.00	28,702.00	28,702.00	28,702.00	28,702.00	28,702.00	28,702.00	28,702.00	28,702.00	28,702.00	344,424.00
						COSTEO S/	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,372.00	735,276.00		

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO
 AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AO100097600058	PROGRAMA DE CAPACITACIÓN REGISTRAL 2021	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00					
						COSTEO S/	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00				
					2022	FISICO	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00			
						COSTEO S/	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00			
					2023	FISICO	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00			
						COSTEO S/	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00			
					AO100097600059	XVIII CONGRESO ANUAL DE DERECHO REGISTRAL - CADER SUNARP	080108 - WANCHAQ	EVENTOS	Muy Alta	2021	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
											COSTEO S/	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022	FISICO	0.00	0.00	0.00						1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
	COSTEO S/	0.00	0.00	0.00						12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00			
2023	FISICO	0.00	0.00	0.00						1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
	COSTEO S/	0.00	0.00	0.00						12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00			
AO100097600060	JORNADAS PREPARATORIAS AL XVIII CONGRESO ANUAL DE DERECHO REGISTRAL	080108 - WANCHAQ	EVENTOS	Muy Alta						2021	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	5.00
											COSTEO S/	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	20,000.00
					2022	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	5.00				
						COSTEO S/	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	20,000.00					
					2023	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	5.00				
						COSTEO S/	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	20,000.00					



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AO100097600061	XXXIII ENCUENTRO DEL COMITÉ LATINOAMERICANO DE CONSULTA REGISTRAL-CUSCO	080108 - WANCHAQ	EVENTOS	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00

					2021	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	12,000.00
AO100097600062	DIÁLOGO CON EL TRIBUNAL REGISTRAL	080108 - WANCHAQ	EVENTOS	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	12,000.00
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	12,000.00

					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
AO100097600063	PLENO NACIONAL DE REGISTRADORES PÚBLICOS	080108 - WANCHAQ	EVENTOS	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00



					2021	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	10,500.00
AO100097600064	TALLERES DE DEBATES Y PROPUESTAS	080108 - WANCHAQ	EVENTOS	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	10,500.00
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	10,500.00



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					2021	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	10,500.00
AO100097600065	PLENO DE PUBLICIDAD REGISTRAL	080108 - WANCHAQ	EVENTOS	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	10,500.00
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	10,500.00

AO100097600066	ENCUENTRO DE	080108 -	EVENTOS	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
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OFICINA DESCENTRALIZADA DE RPV	COSTEO S/	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,127.00	1,080,314.00
	FISICO	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	50,328.00
2022	COSTEO S/	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,127.00	1,080,314.00
	FISICO	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	52,344.00
2023	COSTEO S/	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,127.00	1,080,314.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00097600070	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA DESCENTRALIZADA DE RPV	080108 - WANCHAQ	SOLICITUD	Muy Alta	2021	FISICO	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	64,560.00				
						COSTEO S/	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,412.00	100,130.00		
					2022	FISICO	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	5,810.00	69,720.00
						COSTEO S/	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,412.00	100,130.00	
					2023	FISICO	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	75,300.00
						COSTEO S/	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,412.00	100,130.00

CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE APURIMAC

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRAL PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00097600048	CALIFICACIÓN DE ACTOS REGISTRAL OFICINA REGISTRAL ABANCAY	030101 - ABANCAY	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	13,116.00				
						COSTEO S/	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,249.00	589,404.00		
					2022	FISICO	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	16,392.00
						COSTEO S/	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,249.00	589,404.00	
					2023	FISICO	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	17,052.00
						COSTEO S/	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,249.00	589,404.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00097600049	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL ABANCAY	030101 - ABANCAY	SOLICITUD	Muy Alta	2021	FISICO	5,275.00	5,275.00	5,275.00	5,275.00	5,275.00	5,275.00	5,275.00	5,275.00	5,275.00	5,275.00	5,275.00	5,275.00	5,275.00	5,275.00	63,300.00				
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00			
					2022	FISICO	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	62,976.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00	



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 PAREJO ALVARADO Walter FAJ
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 Motivo: En señal de conformidad
 Fecha: 29/08/2020 17:01:58-0500

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2023	FISICO	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	5,669.00	68,028.00
	COSTEO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00
	S/																			



CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE ANDAHUAYLAS

DEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AO100097600040	CALIFICACIÓN DE ACTOS REGISTRALES OFICINA REGISTRAL ANDAHUAYLAS	030201 - ACTO REGISTRAL ANDAHUAYLAS	Muy Alta		2021	FISICO	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	11,340.00			
						COSTEO	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	625,567.00	
						S/																	
						FISICO	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	14,172.00
						COSTEO	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	625,567.00
						S/																	
						FISICO	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	14,724.00
						COSTEO	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	625,567.00
S/																							

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AO100097600041	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL ANDAHUAYLAS	030201 - SOLICITUD REGISTRAL ANDAHUAYLAS	Muy Alta		2021	FISICO	4,245.00	4,245.00	4,245.00	4,245.00	4,245.00	4,245.00	4,245.00	4,245.00	4,245.00	4,245.00	4,245.00	4,245.00	4,245.00	50,940.00			
						COSTEO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00	
						S/																	
						FISICO	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00	55,020.00
						COSTEO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00
						S/																	
						FISICO	4,952.00	4,952.00	4,952.00	4,952.00	4,952.00	4,952.00	4,952.00	4,952.00	4,952.00	4,952.00	4,952.00	4,952.00	4,952.00	4,952.00	4,952.00	4,952.00	59,424.00
						COSTEO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00
S/																							

CENTRO DE COSTO: 01.02.06 - OFICINA REGISTRAL DE MADRE DE DIOS

DEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AO100097600044	CALIFICACIÓN DE ACTOS REGISTRALES OFICINA REGISTRAL MADRE DE DIOS	170101 - TAMBOPATA	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	19,188.00				
						COSTEO	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	106,097.00	1,270,271.00	
						S/																	
						FISICO	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	23,976.00
						COSTEO	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	106,097.00	1,270,271.00
						S/																	



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2023	FISICO	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	24,948.00
	COSTEO S/	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	106,097.00	1,270,271.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AO100097600046	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL MADRE DE DIOS	170101 - TAMBOPATA	SOLICITUD	Muy Alta	2021	FISICO	6,158.00	6,158.00	6,158.00	6,158.00	6,158.00	6,158.00	6,158.00	6,158.00	6,158.00	6,158.00	6,158.00	6,158.00	6,158.00	73,896.00				
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,157.00	120,157.00		
					2022	FISICO	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	6,088.00	73,056.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,157.00	120,157.00	
					2023	FISICO	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	7,576.00	90,912.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,157.00	120,157.00	

CENTRO DE COSTO: 01.02.07 - OFICINA REGISTRAL DE SICUANI

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRAL PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AO100097600045	CALIFICACIÓN DE ACTOS REGISTRAL OFICINA REGISTRAL SICUANI	080601 - SICUANI	ACTO REGISTRAL	Muy Alta	2021	FISICO	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00				
						COSTEO S/	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,997.00	610,325.00		
					2022	FISICO	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	8,064.00
						COSTEO S/	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,997.00	610,325.00	
					2023	FISICO	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	8,376.00
						COSTEO S/	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,997.00	610,325.00	

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AO100097600047	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL SICUANI	080601 - SICUANI	SOLICITUD	Muy Alta	2021	FISICO	1,691.00	1,691.00	1,691.00	1,691.00	1,691.00	1,691.00	1,691.00	1,691.00	1,691.00	1,691.00	1,691.00	1,691.00	1,691.00	20,292.00				
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00			
					2022	FISICO	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	21,912.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00		
					2023	FISICO	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	23,640.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00		



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CENTRO DE COSTO: 01.02.08 - OFICINA REGISTRAL DE URUBAMBA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AO100097600052	CALIFICACIÓN DE ACTOS REGISTRALES 081301 - OFICINA REGISTRAL URUBAMBA	URUBAMBA	ACTO REGISTRAL	Muy Alta	2021	FISICO	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	7,896.00				
						COSTEO S/	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,364.00	220,225.00	
						FISICO	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	9,852.00	
						COSTEO S/	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,364.00	220,225.00
					2023	FISICO	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	10,248.00
						COSTEO S/	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,364.00	220,225.00



AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AO100097600053	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL URUBAMBA	081301 - URUBAMBA	SOLICITUD	Muy Alta	2021	FISICO	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	19,764.00			
						COSTEO S/	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,666.00	1,668.00	20,024.00	
						FISICO	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	20,268.00
						COSTEO S/	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,666.00	1,668.00	20,024.00	
					2023	FISICO	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	21,912.00
						COSTEO S/	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,666.00	1,668.00	20,024.00	

CENTRO DE COSTO: 01.02.09 - OFICINA REGISTRAL DE ESPINAR

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AO100097600050	CALIFICACIÓN DE ACTOS REGISTRALES 080801 - OFICINA REGISTRAL ESPINAR	ESPINAR	ACTO REGISTRAL	Muy Alta	2021	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00			
						COSTEO S/	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,825.00	416,701.00	
						FISICO	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00	
						COSTEO S/	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,825.00	416,701.00
					2023	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
						COSTEO S/	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,825.00	416,701.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS



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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AO100097600051	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL ESPINAR	080801 - ESPINAR	SOLICITUD	Muy Alta	2021	FISICO	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	14,712.00			
						COSTEO S/	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,412.00	40,053.00			
					2022	FISICO	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	15,876.00
						COSTEO S/	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,412.00	40,053.00		
					2023	FISICO	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	17,148.00
						COSTEO S/	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,412.00	40,053.00		

CENTRO DE COSTO: 01.02.10 - OFICINA REGISTRAL DE QUILLABAMBA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AO100097600042	CALIFICACIÓN DE ACTOS REGISTRALES OFICINA REGISTRAL QUILLABAMBA	080901 - SANTA ANA	ACTO REGISTRAL	Muy Alta	2021	FISICO	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	6,024.00			
						COSTEO S/	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,997.00	610,325.00		
					2022	FISICO	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	7,536.00
						COSTEO S/	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,997.00	610,325.00	
					2023	FISICO	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	7,848.00
						COSTEO S/	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,997.00	610,325.00	

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AO100097600043	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL QUILLABAMBA	080901 - SANTA ANA	SOLICITUD	Muy Alta	2021	FISICO	2,828.00	2,828.00	2,828.00	2,828.00	2,828.00	2,828.00	2,828.00	2,828.00	2,828.00	2,828.00	2,828.00	2,828.00	33,936.00		
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00		
					2022	FISICO	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	39,300.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00	
					2023	FISICO	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00	42,420.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00	

CENTRO DE COSTO: 01.03 - ORGANISMO DE CONTROL INSTITUCIONAL

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL
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OPERATIVA				MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL				
AO100097600006	GESTIÓN DEL CONTROL INTERNO	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	3.00	1.00	2.00	1.00	17.00			
						COSTEO S/	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,491.00	125,848.00	
					2022	FISICO	1.00	1.00	1.00	2.00	1.00	3.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	19.00
						COSTEO S/	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,491.00	125,848.00
					2023	FISICO	1.00	1.00	1.00	2.00	1.00	2.00	2.00	2.00	3.00	2.00	3.00	1.00	2.00	3.00	1.00	21.00
						COSTEO S/	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,487.00	10,491.00	125,848.00	



CENTRO DE COSTO: 01.04 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AO100097600008	ASESORAMIENTO DE LA GESTIÓN ADMINISTRATIVA	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	533.00	279.00	453.00	298.00	308.00	550.00	297.00	288.00	541.00	286.00	301.00	312.00	4,446.00	
						COSTEO S/	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,943.00
					2022	FISICO	533.00	279.00	453.00	298.00	308.00	550.00	297.00	288.00	541.00	286.00	301.00	312.00	4,446.00	
						COSTEO S/	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,943.00	346,722.00	
					2023	FISICO	533.00	279.00	453.00	298.00	308.00	550.00	297.00	288.00	541.00	286.00	301.00	312.00	4,446.00	
						COSTEO S/	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,889.00	28,943.00	346,722.00	

CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AO100097600007	GESTIÓN DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	5.00	5.00	9.00	6.00	6.00	9.00	6.00	5.00	8.00	5.00	5.00	9.00	78.00
						COSTEO S/	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,688.00
					2022	FISICO	5.00	5.00	9.00	6.00	6.00	9.00	6.00	5.00	8.00	5.00	5.00	9.00	78.00
						COSTEO S/	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,688.00	331,992.00
					2023	FISICO	5.00	5.00	9.00	6.00	6.00	9.00	6.00	5.00	8.00	5.00	5.00	9.00	78.00
						COSTEO S/	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,664.00	27,688.00	331,992.00

CENTRO DE COSTO: 01.06 - UNIDAD DE ADMINISTRACION

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS



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AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLOGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AO100097600072	MEJORAMIENTO Y AMPLIACIÓN DE LOS SERVICIOS REGISTRALES DE LA OFICINA REGISTRAL DE ESPINAR DE LA ZONA REGISTRAL N° X-CUSCO	080801 - ESPINAR	EXPEIDIENTE TECNICO	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AO100097600009	FORTALECIMIENTO DE LA GESTIÓN ADMINISTRATIVA Y FINANCIERA	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00					
						COSTEO S/	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,442.00	424,820.00				
					2022	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00			
						COSTEO S/	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,442.00	424,820.00				
					2023	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00			
						COSTEO S/	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,398.00	35,442.00	424,820.00				
					AO100097600010	GESTIÓN Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	122.00
											COSTEO S/	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,251.00
2022	FISICO	10.00	10.00	11.00						10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	122.00			
	COSTEO S/	21,220.00	21,220.00	21,220.00						21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,251.00	254,671.00				
2023	FISICO	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	122.00							
	COSTEO S/	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,251.00	254,671.00									
AO100097600011	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASI COMO VERIFICAR LOS FONDOS RECAUDADOS - TESORERÍA	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00					
						COSTEO S/	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,917.00	310,619.00				
					2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00			
						COSTEO S/	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,917.00	310,619.00			
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00			
						COSTEO S/	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00	25,917.00	310,619.00			
AO100097600012	MEJORAMIENTO DE LOS SERVICIOS REGISTRALES DE LA OFICINA REGISTRAL DE ESPINAR DE LA ZONA REGISTRAL N° X-CUSCO	080108 - ESPINAR	ACCION	Muy Alta	2021	FISICO	121.00	203.00	369.00	125.00	123.00	369.00	202.00	161.00	325.00	129.00	204.00	249.00	2,580.00						



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PALOMINO DEZA Walter FAU
 Director General
 Motivo: En señal de conformidad
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DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD Y EN EL TRABAJO

WANCHAQ



	COSTEO S/	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,352.00	418,197.00
	FISICO	121.00	203.00	369.00	165.00	263.00	369.00	282.00	161.00	325.00	229.00	204.00	349.00	3,040.00		
2022	COSTEO S/	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,352.00	418,197.00	
	FISICO	121.00	203.00	369.00	165.00	263.00	369.00	282.00	161.00	325.00	229.00	204.00	349.00	3,040.00		
2023	COSTEO S/	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,895.00	34,352.00	418,197.00	

AO100097600015

FORTALECIMIENTO DE LA GESTIÓN DE ABASTECIMIENTO

080108 - WANCHAQ

ACCION

Muy Alta

	FISICO	38.00	39.00	39.00	48.00	49.00	48.00	48.00	49.00	48.00	48.00	49.00	49.00	552.00		
	COSTEO S/	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,050.00	139,052.00	1,669,542.00	
2022	FISICO	38.00	39.00	49.00	48.00	49.00	48.00	48.00	49.00	48.00	48.00	49.00	49.00	562.00		
	COSTEO S/	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,050.00	139,052.00	1,669,542.00	
2023	FISICO	48.00	49.00	59.00	58.00	59.00	58.00	58.00	59.00	58.00	58.00	59.00	59.00	682.00		
	COSTEO S/	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,144.00	139,050.00	139,052.00	1,669,542.00	

AO100097600016

GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIOMONIAL

080108 - WANCHAQ

ACCION

Muy Alta

	FISICO	1.00	2.00	3.00	1.00	2.00	2.00	1.00	2.00	3.00	1.00	2.00	6.00	26.00		
	COSTEO S/	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	14,023.00	167,913.00		
2022	FISICO	1.00	2.00	3.00	1.00	2.00	2.00	1.00	2.00	3.00	1.00	2.00	6.00	26.00		
	COSTEO S/	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	14,023.00	167,913.00		
2023	FISICO	1.00	2.00	3.00	1.00	2.00	2.00	1.00	2.00	3.00	1.00	2.00	6.00	26.00		
	COSTEO S/	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	14,023.00	167,913.00		

AO100097600056

PAGO DE PENSIONISTAS

080108 - WANCHAQ

PERSONA ATENDIDA

Muy Alta

	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
	COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
2022	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
	COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
	COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00

AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AO100097600017	ACCIONES DE CAPACITACIÓN	080108 - WANCHAQ	PERSONA CAPACITADA	Muy Alta		FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00	
					2021	COSTEO S/	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,515.00	39,180.00
					2022	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00



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Motivo: En señal de conformidad
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	COSTEO S/	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,515.00	3,215.00	3,215.00	3,215.00	3,215.00	3,515.00	39,180.00
2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
	COSTEO S/	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,515.00	3,215.00	3,215.00	3,215.00	3,215.00	3,515.00	39,180.00

CENTRO DE COSTO: 01.07 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLOGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AO100097600019	SERVICIO DE PLATAFORMA DE CORREO ELECTRONICO	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AO100097600018	OPERACION Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	1,168.00	1,170.00	1,176.00	1,168.00	1,170.00	1,177.00	1,173.00	1,170.00	1,185.00	1,180.00	1,171.00	1,176.00	14,084.00	
						COSTEO S/	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,743.00
					2022	FISICO	1,168.00	1,170.00	1,176.00	1,168.00	1,170.00	1,177.00	1,173.00	1,170.00	1,185.00	1,180.00	1,171.00	1,176.00	14,084.00	
						COSTEO S/	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,743.00	1,242,320.00
					2023	FISICO	1,168.00	1,170.00	1,176.00	1,168.00	1,170.00	1,177.00	1,173.00	1,170.00	1,185.00	1,180.00	1,171.00	1,176.00	14,084.00	
						COSTEO S/	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,507.00	103,743.00	1,242,320.00



CENTRO DE COSTO: 01.08 - OFICINA DE COMUNICACIONES

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AO100097600002	GESTION DEL AREA DE COMUNICACIONES	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	1.00	2.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00	
						COSTEO S/	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,780.00	16,781.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	25.00	
						COSTEO S/	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,780.00	16,781.00	201,371.00
					2023	FISICO	2.00	3.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	2.00	28.00	
						COSTEO S/	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,781.00	16,780.00	16,781.00	201,371.00	



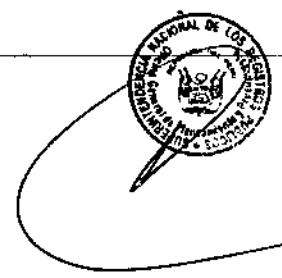
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FIRMA DIGITAL

AD100097600003	GESTIÓN DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	2.00	3.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	26.00		
						COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
					2023	FISICO	2.00	3.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	2.00	28.00
						COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
AD100097600004	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	2.00	3.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	26.00		
						COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	25.00	
						COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
					2023	FISICO	2.00	3.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	2.00	28.00
						COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
AD100097600005	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	080108 - WANCHAQ	ACCION	Muy Alta	2021	FISICO	2.00	3.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	26.00		
						COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	25.00	
						COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
					2023	FISICO	2.00	3.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	2.00	28.00
						COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00

COSTEO TOTAL AÑO 2021 S/ 20,117,651.00
 COSTEO TOTAL AÑO 2022 S/ 19,942,651.00
 COSTEO TOTAL AÑO 2023 S/ 19,742,651.00

U.M. = Unidad de Medida



FIRMA



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 Motivo: En señal de conformidad
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Z.R.N.® XI ICA

Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
 Año : 2021 - 2023

Periodo POI Multianual 2021 - 2023
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 000978 - ZONA REGISTRAL XI SEDE ICA



CENTRO DE COSTO: 01.01 - JEFATURA ZONAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00097800009	PROMOCION DE LOS PROGRAMAS DE INCLUSION PARA IMPULSAR EL REGISTRO EN LA POBLACION	110100 - ACCION	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
					COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00097800011	GESTION DE LA JEFATURA ZONAL	110100 - ACCION	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00					
					COSTEO S/	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.74	222,632.00	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
					COSTEO S/	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.74	222,632.00
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.66	18,552.74	222,632.00

OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP

AEI.03.01 - PREVENCIÓN Y REDUCCIÓN DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI00097800040	EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRE	110101 - ICA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
						COSTEO S/	0.00	0.00	0.00	10,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,212.00		
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	10,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,212.00	
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	10,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,212.00


AEI.03.02 - CAPACITACION INTEGRAL PARA RESPONDER EN FORMA EFECTIVA ANTE EMERGENCIAS Y DESASTRE EN LA ENTIDAD																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00097800041	CAPACITACION PARA LA EVALUACION Y PREVENCION DE RIESGO DE DESASTRE	110100 - ACCION	Muy Alta	Muy Alta	2021	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
						COSTEO S/	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00			
					2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

CENTRO DE COSTO: 01.01.01 - COMUNICACIONES																							
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																							
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00097800013	GESTION DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	110100 - ACCION	Muy Alta	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
						COSTEO S/	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37		
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	

AOI00097800014	GESTION DE CONTENIDOS DE INTERES PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	110100 - ACCION	Muy Alta	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
						COSTEO S/	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,547.11		
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,547.11	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,546.99	9,547.11	

AOI00097800015	ESTRATEGIA PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	110100 - ACCION	Muy Alta	Muy Alta	2021	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	
						COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	
					2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
						COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	
					2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
						COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	

CENTRO DE COSTO: 01.02 - UNIDAD REGISTRAL																			
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																			
AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00097800010	EJECUCION DE	110100 - PERSONA	Muy Alta	Muy Alta	2021	FISICO	40.00	162.00	147.00	187.00	240.00	227.00	157.00	397.00	275.00	472.00	247.00	97.00	2,648.00

PROGRAMAS DE INCLUSION REGISTRAL	ATENDIDA	COSTEO S/	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	65,868.00	
		FISICO	40.00	162.00	147.00	187.00	240.00	227.00	157.00	397.00	275.00	472.00	247.00	97.00	2,648.00					
		COSTEO S/	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	65,868.00	
		FISICO	40.00	162.00	147.00	187.00	240.00	227.00	157.00	397.00	275.00	472.00	247.00	97.00	2,648.00					
		COSTEO S/	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	5,489.00	65,868.00	

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00097800019	GESTION DE LA UNIDAD REGISTRAL	110100 - ACCION	Muy Alta	2022	FISICO	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	130.00			
					COSTEO S/	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	495,941.00
					FISICO	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	130.00
					COSTEO S/	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	495,941.00
					FISICO	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	130.00
					COSTEO S/	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	41,328.41	495,941.00
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24
AOI00097800020	GESTION DE CATASTRO	110100 - ACCION	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
					COSTEO S/	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	377,367.00	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	377,367.00
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	31,447.24	377,367.00

AEI.02.03 - PROCESOS DE LOS SERVICIOS REGISTRALES OPTIMIZADOS EN BENEFICIO DE LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00097800039	INVENTARIO Y CONTROL PARA EL PROYECTO FOLIADO DE DIGITALIZACION DE TITULOS ARCHIVADO	110100 - TITULO	Muy Alta	2022	FISICO	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	0.00	0.00	0.00	0.00	0.00	0.00	32,760.00			
					COSTEO S/	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	0.00	0.00	0.00	0.00	0.00	97,752.00	
					FISICO	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	0.00	0.00	0.00	0.00	0.00	0.00	32,760.00
					COSTEO S/	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	0.00	0.00	0.00	0.00	0.00	97,752.00
					FISICO	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	0.00	0.00	0.00	0.00	0.00	0.00	32,760.00
					COSTEO S/	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	16,292.00	0.00	0.00	0.00	0.00	0.00	97,752.00
					FISICO	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00
					COSTEO S/	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	0.00	0.00	0.00	0.00	0.00	65,168.00
AOI00097800045	REVISION Y MEJORA EN LA CALIDAD DE LA INFORMACION DE LA BASE GRÁFICA REGISTRAL	110101 - ICA	Muy Alta	2022	FISICO	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00		
					COSTEO S/	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	0.00	0.00	0.00	0.00	0.00	65,168.00	
					FISICO	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00
					COSTEO S/	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	0.00	0.00	0.00	0.00	0.00	65,168.00
					FISICO	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00
					COSTEO S/	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	10,861.00	0.00	0.00	0.00	0.00	0.00	65,168.00

CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE ICA

CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE PISCO

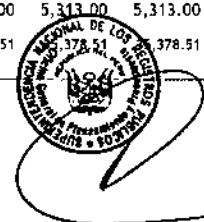
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00097800005	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA: OFICINA REGISTRAL DE PISCO	110500 -	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	14,640.00				
						COSTEO S/	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	823,436.00
					2022	FISICO	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	14,640.00
						COSTEO S/	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66
					2023	FISICO	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	14,640.00
						COSTEO S/	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66	68,619.66

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00097800006	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL: OFICINA REGISTRAL DE PISCO	110500 -	SOLICITUD	Muy Alta	2021	FISICO	5,313.00	5,315.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,315.00	5,313.00	63,760.00				
						COSTEO S/	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	424,542.00
					2022	FISICO	5,313.00	5,315.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,315.00	5,313.00	63,760.00	
						COSTEO S/	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51
					2023	FISICO	5,313.00	5,315.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,313.00	5,315.00	5,313.00	63,760.00	
						COSTEO S/	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51	35,378.51



CENTRO DE COSTO: 01.02.06 - OFICINA REGISTRAL DE NASCA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00097800007	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA: OFICINA REGISTRAL DE NASCA	110300 -	ACTO REGISTRAL	Muy Alta	2021	FISICO	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	8,772.00				
						COSTEO S/	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	630,655.00
					2022	FISICO	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	8,772.00
						COSTEO S/	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58
					2023	FISICO	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	8,772.00
						COSTEO S/	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58	52,554.58

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00097800008	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL: OFICINA REGISTRAL DE NASCA	110300 -	SOLICITUD	Muy Alta	2021	FISICO	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	41,720.00				
						COSTEO S/	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	342,924.00
					2022	FISICO	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	41,720.00
						COSTEO S/	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00
					2023	FISICO	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	41,720.00
						COSTEO S/	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00	28,577.00

CENTRO DE COSTO: 01.03 - OFICINA DE CONTROL INSTITUCIONAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00097800044	GESTIÓN DEL CONTROL INSTITUCIONAL	110101 - ICA	ACCION	Muy Alta	2021	FISICO	7.00	5.00	5.00	7.00	6.00	4.00	9.00	4.00	5.00	6.00	9.00	5.00	72.00
						COSTEO S/	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.12
					2022	FISICO	7.00	5.00	5.00	7.00	6.00	4.00	9.00	4.00	5.00	6.00	9.00	5.00	72.00
						COSTEO S/	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.12
					2023	FISICO	7.00	5.00	5.00	7.00	6.00	4.00	9.00	4.00	5.00	6.00	9.00	5.00	72.00
						COSTEO S/	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.08	6,565.12

CENTRO DE COSTO: 01.04 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00097800018	ASESORAMIENTO DE LA GESTIÓN ADMINISTRATIVA	110100 - ACCION	ACCION	Muy Alta	2021	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00			
						COSTEO S/	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	278,169.00	
					2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
						COSTEO S/	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	278,169.00	
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	23,180.75	278,169.00	



CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00097800017	GESTION DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	110100 - ACCION	ACCION	Muy Alta	2021	FISICO	10.00	11.00	15.00	13.00	9.00	18.00	11.00	11.00	15.00	12.00	10.00	16.00	151.00	
						COSTEO S/	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.62
					2022	FISICO	10.00	11.00	15.00	13.00	9.00	18.00	11.00	11.00	15.00	12.00	10.00	16.00	151.00	
						COSTEO S/	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.62	261,349.00
					2023	FISICO	10.00	11.00	15.00	13.00	9.00	18.00	11.00	11.00	15.00	12.00	10.00	16.00	151.00	
						COSTEO S/	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.08	21,779.62	261,349.00	

CENTRO DE COSTO: 01.06 - UNIDAD DE ADMINISTRACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	

POI MultiAnual con Programación Física y Costeo



AOI	DESCRIPCION	CODIGO	TIP	IMPACTO	AÑO	UNIDAD	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	TOTAL				
AOI00097800021	FORTALECIMIENTO DE LA GESTION ADMINISTRATIVA Y FINANCIERA	110100 - ACCION	Muy Alta	2021	FISICO	5.00	6.00	6.00	6.00	5.00	6.00	5.00	6.00	6.00	5.00	5.00	5.00	66.00			
					COSTEO S/	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	1,305,331.00	
					FISICO	5.00	6.00	6.00	6.00	5.00	6.00	5.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	66.00	
					COSTEO S/	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	1,305,331.00
					FISICO	5.00	6.00	6.00	6.00	5.00	6.00	5.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	66.00	
					COSTEO S/	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	108,777.59	1,305,331.00
AOI00097800022	FORTALECIMIENTO DEL USOS Y APLICACION DE LOS MODULOS DEL SISTEMA DE GESTION ADMINISTRATIVA - SIGA - MEF	110100 - ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00		
				2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00	
AOI00097800023	SOSTENIMIENTO DE LAS FASES DE IMPLEMENTACION DEL SISTEMA DE CONTROL INTERNO	110100 - ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO S/	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	32,934.00		
				2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	32,934.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	2,744.50	32,934.00	
AOI00097800024	FORTALECIMIENTO DE LA GESTION DE ABASTECIMIENTOS	110100 - ACCION	Muy Alta	2021	FISICO	7.00	5.00	7.00	9.00	6.00	8.00	8.00	6.00	9.00	7.00	7.00	6.00	85.00			
					COSTEO S/	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	422,733.00	
				2022	FISICO	7.00	5.00	7.00	9.00	6.00	8.00	8.00	6.00	9.00	7.00	7.00	6.00	6.00	6.00	85.00	
					COSTEO S/	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	422,733.00	
					FISICO	7.00	5.00	7.00	9.00	6.00	8.00	8.00	6.00	9.00	7.00	7.00	6.00	6.00	6.00	85.00	
					COSTEO S/	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	35,227.75	422,733.00	
AOI00097800025	GESTION Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES	110100 - ACCION	Muy Alta	2021	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	63.00			
					COSTEO S/	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	208,068.00	
				2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	63.00	
					COSTEO S/	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	208,068.00	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	63.00	
					COSTEO S/	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	17,339.00	208,068.00	
AOI00097800026	GESTIONAR EL PROCESOS DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASI COMO VERIFICAR LOS FONDOS RECAUDADOS	110100 - ACCION	Muy Alta	2021	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00			
					COSTEO S/	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	297,310.00	
				2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00	
					COSTEO S/	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	297,310.00	
					FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00	
					COSTEO S/	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	24,775.83	297,310.00	



S/

AOI00097800027	GESTION Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	110100 - ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	3.00	16.00					
					COSTEO S/	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.87	193,534.00		
				2022	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	16.00		
					COSTEO S/	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.87	193,534.00		
				2023	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	16.00		
					COSTEO S/	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.83	16,127.87	193,534.00		
AOI00097800028	FORTALECIMIENTO DE LA GESTION DE RECURSOS HUMANOS BIENESTAR SOCIAL Y SEGURIDAD Y SALUD EN EL TRABAJO	110100 - ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	14.00				
					COSTEO S/	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.37	316,288.00			
				2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	14.00			
					COSTEO S/	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.37	316,288.00			
				2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	14.00			
					COSTEO S/	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.33	26,357.37	316,288.00				
AOI00097800030	PAGO DE PENSIONES	110100 - PERSONA	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
					COSTEO S/	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.37	161,548.00				
				2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO S/	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.37	161,548.00				
				2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO S/	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.33	13,462.37	161,548.00				
AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
AOI00097800035	ACCIONES DE CAPACITACION (CAPACITACION REGISTRAL Y ADMINISTRATIVA)	110100 - EVENTOS	Muy Alta		2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO S/	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.37	38,884.00			
						2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO S/	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.37	38,884.00		
						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO S/	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.33	3,240.37	38,884.00		
CENTRO DE COSTO: 01.07 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION																							
OEL.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																							
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
AOI00097800031	OPERACION Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	110100 - ACCION	Muy Alta		2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO S/	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	222,242.00		
						2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO S/	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	222,242.00

POI MultiAnual con Programación Física y Costeo

			2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				COSTEO S/	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.17	18,520.13	222,242.00	
			2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				COSTEO S/	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.26	367,348.00	
AOI00097800032	OPERACION Y SOPORTE DEL SOFTWARE	110100 - ACCION	Muy Alta	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
	APLICATIVOS Y LICENCIAS Y BASE DE DATOS			COSTEO S/	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.26	367,348.00		
			2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				COSTEO S/	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.34	30,612.26	367,348.00		
			2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				COSTEO S/	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.63	129,920.00	
AOI00097800033	OPERACION DE LOS SERVICIOS INFORMATICOS QUE DAN SOPORTE A LA PLATAFOORMA DE TI	110100 - ACCION	Muy Alta	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				COSTEO S/	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.63	129,920.00	
			2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				COSTEO S/	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.67	10,826.63	129,920.00	
				 													
																	COSTEO TOTAL AÑO 2021 S/ 14,899,475.00 COSTEO TOTAL AÑO 2022 S/ 14,899,475.00 COSTEO TOTAL AÑO 2023 S/ 14,899,475.00
																	FIRMA

U.M. = Unidad de Medida



Z.R.N.º XII
AREQUIPA



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
 Año : 2021 - 2023

Periodo POI Multiannual 2021 - 2023
 Nível de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 001272 - SUNARP - SEDE AREQUIPA



CENTRO DE COSTO: 01.01 - JEFATURA ZONAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS**AEI.01.03 - PROGRAMAS DE INCLUSIÓN REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACIÓN DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD**

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11		12			
AO100127200011	PROMOCIÓN DE LOS PROGRAMAS DE INCLUSIÓN PARA IMPULSAR EL REGISTRO EN LA POBLACIÓN	040101 - AREQUIPA	INFORME	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO \$/	0.00	0.00	4,780.00	10,500.00	5,205.00	5,275.00	4,780.00	10,925.00	4,780.00	5,300.00	10,925.00	0.00	62,470.00			
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO \$/	0.00	0.00	4,780.00	10,500.00	5,205.00	5,275.00	4,780.00	10,925.00	4,780.00	5,300.00	10,925.00	0.00	62,470.00			
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO \$/	0.00	0.00	4,780.00	10,500.00	5,205.00	5,275.00	4,780.00	10,925.00	4,780.00	5,300.00	10,925.00	0.00	62,470.00			

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO**AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL**

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AO100127200014	GESTIÓN DE LA JEFATURA ZONAL	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO \$/	39,754.00	30,246.00	29,186.00	30,370.00	36,452.00	30,096.00	48,079.00	30,746.00	29,075.00	38,955.00	45,246.00	45,866.00	434,271.00		
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO \$/	39,763.00	27,735.00	29,195.00	30,579.00	36,441.00	29,805.00	48,388.00	30,755.00	29,084.00	37,061.00	44,871.00	45,867.00	429,584.00		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO \$/	1,948,671.00	27,763.00	29,203.00	30,587.00	36,469.00	29,813.00	48,396.00	30,763.00	29,093.00	37,369.00	45,178.00	45,879.00	2,339,184.00		

OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP**AEI.03.01 - PREVENCIÓN Y REDUCCIÓN DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD**

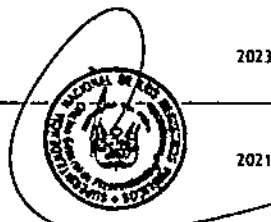
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AO100127200047	CAPACITACIÓN PARA LA EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRE.	040101 - AREQUIPA	CAPACITACION	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO \$/	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO \$/	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO \$/	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

CENTRO DE COSTO: 01.01.01 - COMUNICACIONES

DEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00127200015	GESTIÓN DEL ÁREA DE COMUNICACIONES	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO \$/	33,362.00	17,476.00	18,170.00	17,559.00	21,358.00	20,138.00	24,609.00	17,650.00	17,492.00	19,750.00	23,318.00	27,665.00	258,947.00		
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO \$/	27,482.00	19,666.00	18,099.00	18,085.00	23,233.00	19,826.00	25,496.00	18,974.00	17,696.00	20,043.00	25,067.00	26,952.00	26,952.00	260,619.00	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO \$/	27,658.00	19,851.00	18,284.00	18,270.00	23,418.00	20,011.00	25,672.00	19,159.00	17,881.00	20,628.00	25,642.00	27,379.00	27,379.00	263,853.00	
AOI00127200016	GESTIÓN DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO.	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	2.00	2.00	4.00	4.00	4.00	5.00	18.00	6.00	6.00	5.00	5.00	4.00	65.00		
						COSTEO \$/	577.00	572.00	1,526.00	2,400.00	1,394.00	1,391.00	37,012.00	7,310.00	2,055.00	2,056.00	3,069.00	5,376.00	64,740.00		
					2022	FISICO	3.00	2.00	6.00	7.00	6.00	7.00	21.00	7.00	8.00	6.00	7.00	3.00	83.00		
						COSTEO \$/	3,106.00	606.00	4,799.00	3,394.00	2,384.00	4,885.00	39,452.00	8,453.00	17,916.00	2,384.00	3,025.00	6,245.00	96,649.00		
					2023	FISICO	2.00	2.00	6.00	7.00	6.00	6.00	21.00	7.00	8.00	6.00	7.00	3.00	81.00		
						COSTEO \$/	3,106.00	606.00	4,799.00	3,394.00	2,384.00	4,885.00	39,452.00	8,453.00	17,916.00	2,384.00	3,025.00	6,245.00	96,649.00		
AOI00127200017	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO.	040101 - AREQUIPA	INFORME	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	4.00			
						COSTEO \$/	0.00	0.00	1,400.00	0.00	0.00	1,050.00	2,875.00	0.00	1,050.00	0.00	875.00	525.00	7,775.00		
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00		
						COSTEO \$/	0.00	0.00	1,400.00	0.00	0.00	1,050.00	2,875.00	0.00	1,050.00	0.00	875.00	525.00	7,775.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00		
						COSTEO \$/	0.00	0.00	1,400.00	0.00	0.00	1,050.00	2,875.00	0.00	1,050.00	0.00	875.00	525.00	7,775.00		
AOI00127200018	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA.	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	2.00	3.00	3.00	3.00	2.00	4.00	3.00	3.00	2.00	3.00	2.00	4.00	34.00		
						COSTEO \$/	210.00	2,730.00	1,470.00	2,210.00	210.00	2,710.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	10,800.00	
					2022	FISICO	2.00	3.00	3.00	3.00	2.00	4.00	3.00	3.00	3.00	3.00	2.00	4.00	35.00		
						COSTEO \$/	210.00	2,730.00	3,470.00	2,210.00	210.00	2,710.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	12,800.00	
					2023	FISICO	2.00	3.00	3.00	3.00	2.00	4.00	3.00	3.00	3.00	3.00	2.00	4.00	35.00		
						COSTEO \$/	210.00	2,730.00	3,470.00	2,210.00	210.00	2,710.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	12,800.00	



CENTRO DE COSTO: 01.02.01 - UNIDAD REGISTRAL

DEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSIÓN REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACIÓN DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00127200010	EJECUCIÓN DE PROGRAMAS DE INCLUSIÓN SOCIAL MEJORADOS	040101 - AREQUIPA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	120.00
						COSTEO \$/	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	800.00
					2022	FISICO	0.00	0.00	340.00	0.00	0.00	0.00	0.00	340.00	0.00	0.00	640.00	0.00	1,320.00

COSTEO	0.00	0.00	2,640.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	15,540.00	0.00	19,670.00
S/													
FISICO	0.00	0.00	535.00	890.00	535.00	0.00	535.00	0.00	535.00	0.00	890.00	0.00	3,920.00
COSTEO	0.00	0.00	2,330.00	5,500.00	2,330.00	0.00	2,330.00	0.00	2,330.00	0.00	15,840.00	0.00	30,660.00
S/													



OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA PARTICIPACIÓN CIUDADANA

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
					2021	FISICO	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	24,276.00
					2021	COSTEO S/	293,846.00	199,065.00	195,051.00	194,937.00	242,031.00	208,670.00	268,293.00	201,729.00	197,892.00	202,847.00	258,776.00	280,206.00	2,743,343.00
AO10012720022	GESTIÓN DE LA UNIDAD REGISTRAL	040101 - AREQUIPA	ACCION	Muy Alta	2022	FISICO	2,029.00	2,029.00	2,029.00	2,029.00	2,029.00	2,029.00	2,029.00	2,029.00	2,029.00	2,029.00	2,029.00	2,029.00	24,348.00
					2022	COSTEO S/	283,441.00	200,966.00	195,291.00	195,179.00	243,932.00	208,679.00	269,256.00	204,353.00	195,854.00	215,955.00	260,673.00	282,082.00	2,755,661.00
					2023	FISICO	2,036.00	2,036.00	2,036.00	2,036.00	2,036.00	2,036.00	2,036.00	2,036.00	2,036.00	2,036.00	2,036.00	2,036.00	24,432.00
					2023	COSTEO S/	268,918.00	205,568.00	197,322.00	197,211.00	245,964.00	210,940.00	270,541.00	205,637.00	212,295.00	218,758.00	262,900.00	282,550.00	2,798,604.00



CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE AREQUIPA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
					2021	FISICO	18,854.00	17,283.00	13,472.00	17,839.00	19,757.00	16,836.00	17,266.00	16,765.00	18,810.00	18,117.00	18,065.00	19,481.00	212,545.00
					2021	COSTEO S/	1,632,031.00	869,158.00	981,279.00	868,791.00	1,101,604.00	959,462.00	1,332,281.00	875,152.00	925,713.00	930,902.00	1,246,674.00	1,491,398.00	13,214,445.00
AO10012720056	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA OFICINA REGISTRAL DE AREQUIPA	040101 - AREQUIPA	ACTO REGISTRAL	Muy Alta	2022	FISICO	18,988.00	16,893.00	11,127.00	17,984.00	19,839.00	16,558.00	17,246.00	16,538.00	18,487.00	18,044.00	17,679.00	19,032.00	208,415.00
					2022	COSTEO S/	1,454,165.00	867,549.00	981,571.00	867,228.00	1,100,029.00	959,733.00	1,330,429.00	873,619.00	926,066.00	989,653.00	1,230,993.00	3,399,476.00	14,980,531.00
					2023	FISICO	19,488.00	17,600.00	12,668.00	18,449.00	20,392.00	17,198.00	17,773.00	17,151.00	19,207.00	18,623.00	18,408.00	19,835.00	216,792.00
					2023	COSTEO S/	1,482,694.00	865,458.00	920,883.00	865,143.00	1,097,930.00	959,611.00	1,328,331.00	871,492.00	925,921.00	1,007,556.00	1,237,112.00	1,490,409.00	13,052,540.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
					2021	FISICO	62,614.00	58,505.00	52,807.00	68,654.00	74,245.00	66,814.00	72,654.00	66,437.00	71,413.00	72,773.00	69,136.00	59,698.00	795,750.00
					2021	COSTEO S/	539,343.00	306,233.00	307,081.00	312,364.00	368,113.00	328,341.00	423,358.00	301,736.00	314,472.00	339,159.00	431,808.00	462,406.00	4,434,416.00
AO10012720057	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL DE AREQUIPA	040101 - AREQUIPA	SOLICITUD	Muy Alta	2022	FISICO	65,023.00	62,372.00	44,111.00	68,752.00	73,283.00	66,285.00	72,293.00	66,680.00	70,239.00	72,138.00	67,246.00	57,734.00	786,156.00
					2022	COSTEO S/	441,683.00	251,721.00	252,576.00	257,939.00	313,839.00	261,423.00	381,919.00	247,043.00	260,145.00	299,471.00	359,046.00	404,399.00	3,731,204.00
					2023	FISICO	65,442.00	61,933.00	49,643.00	70,388.00	75,545.00	68,173.00	74,224.00	68,159.00	72,569.00	74,214.00	69,859.00	60,194.00	810,343.00
					2023	COSTEO S/	454,482.00	252,169.00	253,022.00	258,387.00	314,287.00	261,869.00	382,367.00	247,491.00	260,590.00	303,536.00	361,027.00	405,111.00	3,754,338.00

CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE APLAO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO10012720054	CALIFICACION DE	040401 -	ACTO	Muy Alta	2021	FISICO	358.00	165.00	491.00	150.00	228.00	267.00	235.00	155.00	140.00	147.00	113.00	123.00	2,572.00

POI MultiAnual con Programación Física y Costeo

ACTOS REGISTRALES APLAO REGISTRAL
EN PRIMERA INSTANCIA OFICINA REGISTRAL DE APLAO



PERIODO	COSTEO S/	27,327.00	17,477.00	16,705.00	16,540.00	24,212.00	25,587.00	25,357.00	16,477.00	18,779.00	22,961.00	23,212.00	30,728.00	265,362.00
2022	FISICO	273.00	135.00	453.00	152.00	218.00	268.00	215.00	151.00	132.00	142.00	116.00	129.00	2,384.00
	COSTEO S/	27,443.00	17,593.00	16,721.00	16,556.00	24,228.00	25,303.00	26,473.00	16,493.00	18,795.00	21,963.00	25,328.00	30,153.00	267,049.00
2023	FISICO	325.00	154.00	486.00	156.00	230.00	275.00	232.00	157.00	140.00	149.00	119.00	130.00	2,553.00
	COSTEO S/	27,157.00	17,607.00	16,737.00	16,571.00	24,242.00	25,317.00	25,687.00	17,507.00	18,897.00	22,127.00	25,492.00	30,781.00	268,122.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI0012720055	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL DE APLAO	040401 - APLAO	SOLICITUD	Muy Alta	2021	FISICO	297.00	269.00	244.00	347.00	410.00	355.00	313.00	430.00	473.00	382.00	340.00	328.00	4,188.00
						COSTEO S/	2,430.00	2,430.00	2,480.00	2,430.00	2,430.00	2,780.00	2,430.00	2,431.00	2,482.00	2,430.00	2,431.00	2,782.00	29,966.00
					2022	FISICO	290.00	275.00	203.00	357.00	421.00	347.00	307.00	442.00	463.00	390.00	348.00	317.00	4,160.00
						COSTEO S/	2,435.00	2,435.00	2,485.00	2,435.00	2,435.00	2,785.00	2,435.00	2,435.00	2,485.00	2,435.00	2,435.00	2,785.00	30,020.00
					2023	FISICO	302.00	280.00	231.00	362.00	428.00	362.00	319.00	450.00	483.00	397.00	355.00	333.00	4,302.00
						COSTEO S/	2,440.00	2,440.00	2,490.00	2,440.00	2,440.00	2,490.00	2,740.00	2,440.00	2,490.00	2,440.00	2,440.00	2,790.00	30,080.00

CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE CAMANA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI0012720052	CALIFICACION DE ACTOS REGISTRALES OFICINA REGISTRAL DE CAMANA	040201 - CAMANA	ACTO REGISTRAL	Muy Alta	2021	FISICO	254.00	392.00	272.00	299.00	427.00	290.00	298.00	263.00	331.00	332.00	640.00	456.00	4,254.00
						COSTEO S/	50,724.00	30,873.00	29,709.00	29,811.00	38,165.00	40,475.00	45,678.00	30,344.00	34,425.00	34,966.00	45,814.00	51,688.00	462,672.00
					2022	FISICO	247.00	476.00	220.00	304.00	416.00	289.00	304.00	274.00	343.00	337.00	587.00	434.00	4,231.00
						COSTEO S/	56,019.00	36,343.00	35,274.00	35,384.00	43,738.00	45,163.00	52,043.00	35,920.00	37,026.00	42,720.00	50,732.00	56,948.00	527,310.00
					2023	FISICO	257.00	447.00	253.00	311.00	435.00	299.00	310.00	277.00	347.00	344.00	632.00	458.00	4,370.00
						COSTEO S/	50,531.00	71,033.00	29,759.00	29,879.00	38,233.00	39,669.00	46,628.00	30,417.00	31,546.00	37,505.00	45,563.00	51,743.00	502,506.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI0012720053	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL DE CAMANA	040201 - CAMANA	SOLICITUD	Muy Alta	2021	FISICO	1,495.00	1,359.00	1,187.00	1,570.00	1,600.00	1,376.00	1,582.00	1,606.00	1,600.00	1,549.00	1,430.00	1,285.00	17,639.00
						COSTEO S/	2,442.00	2,492.00	2,442.00	2,442.00	2,492.00	2,742.00	2,442.00	2,492.00	2,442.00	2,442.00	2,492.00	2,742.00	30,104.00
					2022	FISICO	1,507.00	1,383.00	981.00	1,563.00	1,567.00	1,349.00	1,577.00	1,665.00	1,594.00	1,515.00	1,423.00	1,273.00	17,397.00
						COSTEO S/	2,447.00	2,497.00	2,447.00	2,447.00	2,497.00	2,747.00	2,447.00	2,497.00	2,447.00	2,447.00	2,497.00	2,747.00	30,164.00
					2023	FISICO	257.00	447.00	253.00	311.00	435.00	299.00	310.00	277.00	347.00	344.00	632.00	458.00	4,370.00
						COSTEO S/	2,452.00	2,502.00	2,452.00	2,452.00	2,502.00	2,452.00	2,752.00	2,502.00	2,452.00	2,452.00	2,502.00	2,752.00	30,224.00



CENTRO DE COSTO: 01.02.06 - OFICINA REGISTRAL DE ISLAY

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
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					ALTA	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AO100127200050	CALIFICACION DE ACTOS REGISTRALES 040701 - OFICINA REGISTRAL MOLLENDO DE ISLAY	ACTO REGISTRAL	Muy Alta	2021	FISICO	433.00	454.00	435.00	402.00	434.00	291.00	412.00	225.00	324.00	384.00	450.00	297.00	4,541.00
				COSTEO S/	33,891.00	24,273.00	22,740.00	22,934.00	27,619.00	33,180.00	32,840.00	26,003.00	23,196.00	26,863.00	31,691.00	36,893.00	342,143.00	
				2022	FISICO	330.00	366.00	298.00	373.00	409.00	287.00	422.00	221.00	371.00	382.00	547.00	312.00	4,318.00
				COSTEO S/	41,662.00	24,074.00	22,826.00	23,052.00	27,716.00	32,379.00	33,426.00	26,090.00	23,292.00	27,968.00	31,861.00	26,974.00	351,320.00	
				2023	FISICO	393.00	422.00	378.00	399.00	434.00	298.00	429.00	230.00	358.00	395.00	514.00	314.00	4,564.00
				COSTEO S/	33,773.00	24,454.00	22,790.00	23,029.00	27,693.00	32,354.00	33,540.00	26,055.00	23,248.00	28,062.00	31,993.00	37,051.00	344,082.00	

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100127200051	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL- OFICINA REGISTRAL DE ISLAY	040701 - MOLLENDO	SOLICITUD	Muy Alta	2021	FISICO	1,334.00	1,382.00	1,027.00	1,334.00	1,362.00	1,319.00	1,024.00	993.00	1,152.00	1,275.00	1,160.00	1,232.00	14,594.00
					COSTEO S/	4,860.00	4,910.00	4,860.00	4,860.00	4,910.00	5,460.00	4,860.00	4,910.00	4,860.00	4,860.00	4,910.00	5,460.00	59,720.00	
					2022	FISICO	1,297.00	1,358.00	842.00	1,330.00	1,326.00	1,247.00	1,075.00	1,090.00	1,208.00	1,271.00	1,169.00	1,187.00	14,400.00
					COSTEO S/	4,945.00	4,995.00	4,945.00	4,945.00	4,995.00	4,945.00	5,545.00	4,995.00	4,945.00	4,945.00	4,945.00	4,995.00	5,545.00	60,740.00
					2023	FISICO	1,356.00	1,411.00	962.00	1,372.00	1,385.00	1,322.00	1,081.00	1,073.00	1,216.00	1,311.00	1,199.00	1,246.00	14,934.00
					COSTEO S/	4,884.00	4,929.00	4,879.00	4,879.00	4,929.00	4,879.00	5,479.00	4,929.00	4,879.00	4,879.00	4,879.00	4,929.00	5,479.00	59,953.00

CENTRO DE COSTO: 01.03.01 - OFICINA DE CONTROL INSTITUCIONAL

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100127200019	GESTIÓN DE CONTROL INSTITUCIONAL	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	30,943.00	14,192.00	31,392.00	14,192.00	16,769.00	14,792.00	35,007.00	14,192.00	14,192.00	16,142.00	18,719.00	21,143.00	241,673.00	
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	26,155.00	14,173.00	31,373.00	14,173.00	16,750.00	14,173.00	35,588.00	14,173.00	14,173.00	16,273.00	18,850.00	21,116.00	236,970.00	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	26,172.00	14,185.00	31,385.00	14,185.00	16,762.00	14,185.00	35,600.00	14,185.00	14,185.00	16,435.00	19,012.00	21,126.00	237,417.00	

CENTRO DE COSTO: 01.04.01 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AO100127200021	ASESORAMIENTO DE LA GESTIÓN ADMINISTRATIVA	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	865.00	265.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	9,780.00
					COSTEO S/	70,080.00	40,356.00	40,330.00	40,339.00	54,063.00	41,658.00	68,830.00	40,545.00	41,339.00	48,949.00	60,096.00	71,025.00	617,830.00	
					2022	FISICO	865.00	265.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	9,780.00
					COSTEO S/	69,772.00	47,515.00	47,289.00	47,318.00	61,022.00	49,217.00	75,190.00	47,504.00	48,298.00	56,358.00	67,505.00	77,076.00	694,914.00	
					2023	FISICO	865.00	265.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	9,780.00
					COSTEO S/	62,739.00	40,527.00	40,301.00	40,330.00	54,034.00	41,629.00	68,801.00	40,316.00	41,310.00	49,820.00	60,967.00	70,990.00	611,964.00	

CENTRO DE COSTO: 01.05.01 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO																				
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00127200020	GESTIÓN DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	40,900.00	39,731.00	40,235.00	45,656.00	45,516.00	42,085.00	51,954.00	38,256.00	42,083.00	38,199.00	47,024.00	51,376.00	523,015.00	
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	40,929.00	39,760.00	40,264.00	45,685.00	45,545.00	42,114.00	51,998.00	38,300.00	42,127.00	40,343.00	47,495.00	49,981.00	524,541.00	
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	40,972.00	39,803.00	40,307.00	45,728.00	45,588.00	42,157.00	52,026.00	38,328.00	42,153.00	40,521.00	47,673.00	50,013.00	525,271.00	



CENTRO DE COSTO: 01.06.01 - UNIDAD DE ADMINISTRACIÓN

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO																							
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
						META	01	02	03	04	05	06	07	08	09	10	11		12				
AOI00127200024	FORTALECIMIENTO DE LA GESTIÓN ADMINISTRATIVA Y FINANCIERA	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	16.00					
						COSTEO S/	2,197,194.00	225,380.00	226,738.00	237,484.00	235,577.00	223,941.00	261,033.00	220,789.00	232,659.00	238,940.00	235,067.00	319,091.00	4,852,893.00				
					2022	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	2.00	16.00			
						COSTEO S/	264,622.00	231,226.00	232,584.00	243,330.00	241,423.00	229,783.00	267,112.00	226,867.00	238,737.00	241,304.00	245,888.00	323,607.00	2,986,488.00				
					2023	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	2.00	16.00			
						COSTEO S/	264,309.00	230,910.00	232,269.00	243,014.00	241,107.00	229,473.00	266,564.00	226,319.00	238,190.00	241,206.00	247,424.00	328,202.00	2,988,987.00				
					AOI00127200027	FORTALECIMIENTO DE LA GESTIÓN DE ABASTECIMIENTO	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
											COSTEO S/	65,055.00	46,084.00	48,246.00	46,455.00	53,048.00	49,246.00	60,611.00	46,084.00	46,101.00	73,323.00	53,046.00	63,958.00
2022	FISICO	2.00	2.00	2.00						2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
	COSTEO S/	65,446.00	46,458.00	46,458.00						49,066.00	53,419.00	46,458.00	63,205.00	46,458.00	46,459.00	71,919.00	57,615.00	64,372.00	657,333.00				
2023	FISICO	2.00	2.00	2.00						2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
	COSTEO S/	71,403.00	46,878.00	46,878.00						49,553.00	53,840.00	46,877.00	63,673.00	46,876.00	46,876.00	73,637.00	58,337.00	64,813.00	669,641.00				
AOI00127200028	GESTIÓN Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES	040101 - AREQUIPA	ACCION	Muy Alta						2021	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	16.00
											COSTEO S/	53,965.00	27,958.00	31,201.00	28,063.00	34,789.00	27,929.00	43,554.00	27,892.00	27,900.00	35,468.00	34,819.00	45,242.00
					2022	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	2.00	16.00			
						COSTEO S/	46,608.00	27,918.00	31,163.00	28,025.00	34,751.00	27,891.00	43,514.00	27,852.00	27,858.00	32,052.00	38,977.00	45,192.00	411,801.00				
					2023	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	2.00	16.00			
						COSTEO S/	51,075.00	27,963.00	31,206.00	28,068.00	34,794.00	27,934.00	43,559.00	27,897.00	27,905.00	32,399.00	39,324.00	45,243.00	417,367.00				
					AOI00127200029	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASÍ COMO VERIFICAR LOS	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	99,496.00	68,988.00	69,044.00	68,863.00	76,254.00	68,925.00	82,837.00	69,305.00	68,964.00	76,434.00	75,662.00	87,035.00
2022	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
	COSTEO S/	89,526.00	70,557.00	70,613.00						70,431.00	77,822.00	70,494.00	84,431.00	70,899.00	70,558.00	74,634.00	81,456.00	87,151.00	918,592.00				



FONDOS RECAUDADOS			2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
				COSTEO	89,736.00	70,766.00	70,822.00	70,641.00	78,032.00	70,704.00	84,615.00	71,063.00	70,742.00	75,138.00	81,940.00	88,882.00	923,101.00					
AOI00127200030	GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO	32,694.00	15,431.00	19,375.00	15,191.00	19,849.00	15,834.00	23,240.00	15,431.00	16,574.00	24,465.00	25,542.00	26,819.00	252,445.00			
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO	26,329.00	15,483.00	19,427.00	15,243.00	19,901.00	15,886.00	25,296.00	15,483.00	16,626.00	19,043.00	27,696.00	26,869.00	243,282.00			
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO	26,337.00	15,491.00	19,435.00	15,251.00	19,909.00	15,894.00	25,304.00	15,491.00	16,634.00	19,201.00	27,854.00	26,881.00	243,682.00			
AOI00127200031	FORTALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD Y EN EL TRABAJO	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	371.00	1,000.00	994.00	980.00	798.00	973.00	662.00	993.00	1,180.00	991.00	656.00	1,192.00	10,790.00			
						COSTEO	60,481.00	45,060.00	47,155.00	64,021.00	51,498.00	63,937.00	55,431.00	47,376.00	58,353.00	59,906.00	49,943.00	75,983.00	679,144.00			
					2022	FISICO	371.00	1,000.00	994.00	980.00	798.00	973.00	662.00	993.00	1,180.00	991.00	656.00	1,192.00	10,790.00			
						COSTEO	60,652.00	45,236.00	47,331.00	64,192.00	51,674.00	64,113.00	55,622.00	47,532.00	57,876.00	60,227.00	50,269.00	76,168.00	680,892.00			
					2023	FISICO	371.00	1,000.00	994.00	980.00	798.00	973.00	662.00	993.00	1,180.00	991.00	656.00	1,192.00	10,790.00			
						COSTEO	60,732.00	46,366.00	49,122.00	70,272.00	55,325.00	67,226.00	55,702.00	50,812.00	70,151.00	70,957.00	50,499.00	89,258.00	736,422.00			
AOI00127200058	FORTALECIMIENTO DEL USO Y APLICACIÓN DE LOS MÓDULOS DEL SISTEMA INTEGRADO DE GESTIÓN ADMINISTRATIVA - SIGA MEF	040101 - AREQUIPA	INFORME	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	90,600.00	
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	90,600.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	90,600.00
AOI00127200060	OBLIGACIONES PREVISIONALES	040101 - AREQUIPA	PERSONA	Muy Alta	2021	FISICO	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00			
						COSTEO	107,554.00	9,119.00	9,119.00	9,119.00	9,119.00	9,119.00	11,219.00	9,119.00	9,119.00	9,119.00	9,119.00	9,119.00	11,219.00	212,063.00		
					2022	FISICO	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO	11,919.00	9,119.00	9,119.00	9,119.00	9,119.00	9,119.00	11,219.00	9,119.00	9,119.00	9,119.00	9,119.00	9,119.00	106,849.00	212,058.00		
					2023	FISICO	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO	107,549.00	9,119.00	9,119.00	9,119.00	9,119.00	9,119.00	11,219.00	9,119.00	9,119.00	9,119.00	9,119.00	9,119.00	11,219.00	212,058.00		
AEL.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
						01	02	03	04	05	06	07	08	09	10	11	12					
AOI00127200038	ACCIONES DE CAPACITACIÓN (CAPACITACIÓN REGISTRAL Y ADMINISTRATIVA)	040101 - AREQUIPA	PERSONA CAPACITADA	Muy Alta	2021	FISICO	0.00	0.00	20.00	20.00	25.00	20.00	20.00	0.00	0.00	0.00	0.00	119.00	224.00			
						COSTEO	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	4,500.00	4,500.00	6,000.00	64,000.00	133,000.00		
					2022	FISICO	0.00	0.00	20.00	25.00	20.00	25.00	20.00	60.00	15.00	25.00	10.00	5.00		225.00		
						COSTEO	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	4,500.00	4,500.00	6,000.00	64,000.00	133,000.00			
					2023	FISICO	0.00	0.00	40.00	45.00	45.00	45.00	40.00	40.00	15.00	25.00	10.00	124.00	429.00			
						COSTEO	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	4,500.00	4,500.00	6,000.00	64,000.00	133,000.00			



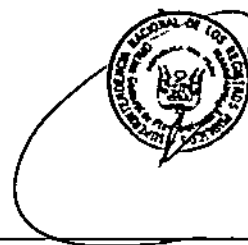
CENTRO DE COSTO: 01.07.01 - UNIDAD DE TECNOLOGÍAS DE LA INFORMACION

DEL 02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

DEL 02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00127200034	OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	0.00	1.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	17.00			
						COSTEO S/	0.00	5,000.00	13,200.00	0.00	0.00	13,200.00	0.00	0.00	13,200.00	0.00	0.00	13,200.00	0.00	0.00	13,200.00	57,800.00
					2022	FISICO	0.00	1.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	17.00
						COSTEO S/	0.00	5,000.00	13,200.00	0.00	0.00	13,200.00	0.00	0.00	13,200.00	0.00	0.00	13,200.00	0.00	0.00	13,200.00	57,800.00
					2023	FISICO	0.00	1.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	17.00
						COSTEO S/	0.00	5,000.00	13,200.00	0.00	0.00	13,200.00	0.00	0.00	13,200.00	0.00	0.00	13,200.00	0.00	0.00	13,200.00	57,800.00
AOI00127200035	OPERACIÓN Y SOPORTE DEL SOFTWARE, APLICATIVOS, LICENCIAS Y BASES DE DATOS	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	5.00			
						COSTEO S/	22,000.00	42,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,704.00	0.00	224,872.00		
					2022	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	5.00		
						COSTEO S/	22,000.00	42,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,704.00	0.00	224,872.00		
					2023	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	5.00		
						COSTEO S/	22,000.00	42,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,704.00	0.00	224,872.00		
AOI00127200036	OPERACIÓN DE LOS SERVICIOS INFORMÁTICOS QUE DAN SOPORTE A LA PLATAFORMA DE TI	040101 - AREQUIPA	ACCION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	339,418.00	148,274.00	161,051.00	157,660.00	420,153.00	231,511.00	175,335.00	153,274.00	133,361.00	141,978.00	195,575.00	264,410.00	2,522,000.00			
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	342,116.00	153,928.00	161,168.00	170,777.00	421,479.00	235,628.00	182,452.00	153,928.00	138,478.00	183,603.00	246,368.00	213,919.00	2,403,844.00			
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	342,018.00	158,743.00	161,683.00	171,114.00	199,795.00	264,144.00	181,767.00	158,743.00	161,993.00	186,233.00	213,333.00	200,987.00	2,400,553.00			
AOI00127200066	ADQUISICION DE SOLUCIONES CORPORATIVAS	040101 - AREQUIPA	SERVICIO	Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00				
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	238,000.00	0.00	0.00	0.00	0.00	0.00	0.00	238,000.00		

COSTEO TOTAL AÑO 2021 S/ 35,054,355.00
 COSTEO TOTAL AÑO 2022 S/ 34,305,553.00
 COSTEO TOTAL AÑO 2023 S/ 34,131,575.00



FIRMA

U.M. = Unidad de Medida



ZR XIII TACNA



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
 Año : 2021 - 2023

Período POI MultiAnual 2021 - 2023
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PÚBLICOS
 Unidad Ejecutora 000977 - ZONA REGISTRAL XII SEDE TACNA



CENTRO DE COSTO: 01 - JEFATURA ZONAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSIÓN REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACIÓN DE LAS POBLACIONES ALEJADAS DEL PAÍS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
A0100097700041	PROMOCIÓN DE LOS PROGRAMAS DE INCLUSIÓN PARA IMPULSAR EL REGISTRO EN LA POBLACIÓN	230101 - TACNA	INFORME	Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00			
						COSTEO S/	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00

OEI.02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
A0100097700009	GESTIÓN DE LA JEFATURA ZONAL	230101 - TACNA	ACCION	Muy Alta	2021	FISICO	14.00	15.00	14.00	16.00	14.00	15.00	15.00	15.00	14.00	16.00	14.00	16.00	178.00		
						COSTEO S/	32,399.28	24,399.28	34,894.77	24,419.28	34,073.55	24,399.28	40,306.28	24,399.28	24,399.28	24,399.28	26,555.28	24,429.28	338,974.12		
					2022	FISICO	14.00	15.00	14.00	16.00	14.00	15.00	15.00	15.00	14.00	16.00	14.00	16.00	14.00	16.00	178.00
						COSTEO S/	32,399.28	24,399.28	34,894.77	24,419.28	34,073.55	24,399.28	40,306.28	24,399.28	24,399.28	24,399.28	26,555.28	24,429.28	338,974.12		
					2023	FISICO	14.00	15.00	14.00	16.00	14.00	15.00	15.00	15.00	14.00	16.00	14.00	16.00	14.00	16.00	178.00
						COSTEO S/	32,399.28	24,399.28	34,894.77	24,419.28	34,073.55	24,399.28	40,306.28	24,399.28	24,399.28	24,399.28	26,555.28	24,429.28	338,974.12		

OEI.03 - INCREMENTAR LA GESTIÓN DEL RIESGO DE DESASTRES EN LA SUNARP

AEI.03.01 - PREVENCIÓN Y REDUCCIÓN DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
A0100097700045	EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRE	230101 - TACNA	ACCION	Muy Alta	2021	FISICO	0.00	1.00	1.00	0.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	8.00		
						COSTEO S/	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	
					2022	FISICO	0.00	1.00	1.00	0.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00
					2023	FISICO	0.00	1.00	1.00	0.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00

AEI.03.02 - CAPACITACION INTEGRAL PARA RESPONDER EN FORMA EFECTIVA ANTE EMERGENCIAS Y DESASTRE EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AO100097700040	CAPACITACIÓN PARA LA EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRE	230101 - TACNA	EVENTOS	Muy Alta	2021	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00		
						COSTEO S/	0.00	0.00	0.00	200.00	200.00	200.00	200.00	274.00	0.00	0.00	0.00	0.00	1,074.00		
					2022	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	200.00	200.00	200.00	200.00	274.00	0.00	0.00	0.00	0.00	0.00	1,074.00	
					2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	200.00	200.00	200.00	200.00	274.00	0.00	0.00	0.00	0.00	0.00	1,074.00	

CENTRO DE COSTO: 01.02 - UNIDAD REGISTRAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSIÓN REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACIÓN DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AO100097700035	EJECUCIÓN DE PROGRAMAS DE INCLUSIÓN SOCIAL	230101 - TACNA	BENEFICIARIO	Alta	2021	FISICO	0.00	0.00	199.00	0.00	0.00	199.00	0.00	0.00	99.00	0.00	0.00	0.00	497.00		
						COSTEO S/	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	
					2022	FISICO	0.00	0.00	199.00	0.00	0.00	199.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00	0.00	497.00
						COSTEO S/	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
					2023	FISICO	0.00	0.00	199.00	0.00	0.00	199.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00	0.00	497.00
						COSTEO S/	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00



OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AO100097700031	GESTIÓN DE LA UNIDAD REGISTRAL	230101 - TACNA	ACCION	Muy Alta	2021	FISICO	5.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	62.00		
						COSTEO S/	17,456.25	17,456.25	17,456.25	17,456.25	17,456.25	17,456.25	19,456.25	17,456.25	17,456.25	17,456.25	17,456.25	19,456.25	215,475.00		
					2022	FISICO	5.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	62.00
						COSTEO S/	17,456.25	17,456.25	17,456.25	17,456.25	17,456.25	17,456.25	19,456.25	17,456.25	17,456.25	17,456.25	17,456.25	19,456.25	215,475.00		
					2023	FISICO	5.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	62.00
						COSTEO S/	17,456.25	17,456.25	17,456.25	17,456.25	17,456.25	17,456.25	19,456.25	17,456.25	17,456.25	17,456.25	17,456.25	19,456.25	215,475.00		

CENTRO DE COSTO: 01.02.02 - OFICINA REGISTRAL DE TACNA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES: OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AO100097700001	CALIFICACION DE ACTOS REGISTRALES OFICINA REGISTRAL DE TACNA	230101 - TACNA	ACTO REGISTRAL	Muy Alta	2021	FISICO	4,905.00	3,781.00	5,026.00	5,249.00	3,934.00	3,206.00	3,574.00	5,037.00	5,657.00	5,410.00	5,776.00	5,797.00	57,352.00	
						COSTEO S/	439,294.52	296,187.52	406,213.45	300,394.52	403,731.52	303,834.20	422,856.57	296,394.52	296,394.52	296,394.52	296,394.52	302,987.76	4,061,108.17	
					2022	FISICO	4,954.00	3,819.00	5,077.00	5,303.00	3,974.00	3,239.00	3,611.00	5,088.00	5,712.00	5,462.00	5,834.00	5,852.00	5,792.00	57,925.00
						COSTEO S/	439,294.52	296,187.52	406,213.45	300,394.52	403,731.52	303,834.20	422,164.57	296,394.52	296,394.52	296,394.52	296,394.52	302,987.74	4,060,388.17	
					2023	FISICO	5,004.00	3,857.00	5,127.00	5,354.00	4,013.00	3,271.00	3,646.00	5,139.00	5,769.00	5,517.00	5,892.00	5,916.00	58,505.00	

POI MultiAnual con Programación Física y Costeo

COSTEO \$/ 419,294.52 296,127.52 406,213.48 300,394.52 403,731.52 303,834.70 421,446.57 296,394.52 296,394.52 296,394.52 296,394.52 302,987.76 4,059,668.17

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
A0100097700003	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL DE TACNA	230101 - TACNA	SOLICITUD	Muy Alta	2021	FISICO	15,153.00	13,659.00	16,529.00	12,529.00	13,377.00	12,984.00	13,377.00	13,775.00	14,558.00	13,769.00	15,346.00	12,889.00	168,005.00
						COSTEO \$/	92,771.32	37,966.61	69,232.61	36,866.61	45,881.90	40,085.11	62,144.31	36,866.61	36,721.61	35,523.61	35,523.61	60,801.25	590,385.16
					2022	FISICO	15,304.00	13,797.00	16,694.00	12,714.00	13,510.00	13,113.00	13,510.00	13,912.00	14,704.00	13,906.00	15,500.00	13,017.00	169,681.00
						COSTEO \$/	92,771.32	37,966.61	69,232.61	36,866.61	45,881.90	40,085.11	62,144.31	36,866.61	36,721.61	35,523.61	35,523.61	60,801.25	590,385.16
					2023	FISICO	15,458.00	13,936.00	16,860.00	12,840.00	13,644.00	13,244.00	13,644.00	14,052.00	14,852.00	14,046.00	15,655.00	13,147.00	171,378.00
						COSTEO \$/	92,771.32	37,966.61	69,232.61	36,866.61	45,881.90	40,085.11	62,144.31	36,866.61	36,721.61	35,523.61	35,523.61	60,801.25	590,385.16

CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE ILO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
A0100097700002	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA OFICINA REGISTRAL DE ILO	180301 - ILO	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,111.00	753.00	1,018.00	1,068.00	678.00	638.00	718.00	1,030.00	1,161.00	1,111.00	1,192.00	1,198.00	11,676.00
						COSTEO \$/	124,303.64	79,303.64	115,972.56	79,303.64	107,401.64	82,738.17	117,705.64	79,303.64	79,303.64	79,303.64	79,303.64	81,103.64	1,105,047.13
					2022	FISICO	1,121.00	762.00	1,028.00	1,078.00	686.00	645.00	726.00	1,040.00	1,173.00	1,123.00	1,203.00	1,207.00	11,792.00
						COSTEO \$/	124,303.64	79,303.64	115,972.56	79,303.64	107,401.64	82,738.17	117,705.64	79,303.64	79,303.64	79,303.64	79,303.64	81,103.64	1,105,047.13
					2023	FISICO	1,132.00	769.00	1,039.00	1,090.00	692.00	651.00	732.00	1,051.00	1,185.00	1,133.00	1,215.00	1,221.00	11,910.00
						COSTEO \$/	124,303.64	79,303.64	115,972.56	79,303.64	107,401.64	82,738.17	117,705.64	79,303.64	79,303.64	79,303.64	79,303.64	81,103.64	1,105,047.13



AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
A0100097700004	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL ILO	180301 - ILO	SOLICITUD	Muy Alta	2021	FISICO	2,538.00	2,298.00	2,679.00	2,043.00	2,170.00	2,109.00	2,170.00	2,233.00	2,360.00	2,233.00	2,489.00	2,092.00	27,414.00
						COSTEO \$/	16,699.15	9,199.15	22,146.17	9,199.15	12,525.15	9,921.69	13,916.15	9,199.15	9,199.15	9,199.15	9,199.15	9,199.15	13,637.15
					2022	FISICO	2,563.00	2,321.00	2,705.00	2,064.00	2,193.00	2,131.00	2,193.00	2,256.00	2,384.00	2,256.00	2,514.00	2,114.00	27,694.00
						COSTEO \$/	16,699.15	9,199.15	22,146.17	9,199.15	12,525.15	9,921.69	13,916.15	9,199.15	9,199.15	9,199.15	9,199.15	9,199.15	13,637.15
					2023	FISICO	2,588.00	2,344.00	2,732.00	2,086.00	2,216.00	2,153.00	2,216.00	2,279.00	2,408.00	2,279.00	2,539.00	2,136.00	27,976.00
						COSTEO \$/	16,699.15	9,199.15	22,146.17	9,199.15	12,525.15	9,921.69	13,916.15	9,199.15	9,199.15	9,199.15	9,199.15	9,199.15	13,637.15

CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE MOQUEGUA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
A0100097700010	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA DE OFICINA REGISTRAL MOQUEGUA	180101 - MOQUEGUA	ACTO REGISTRAL	Muy Alta	2021	FISICO	1,134.00	829.00	1,094.00	1,142.00	864.00	711.00	790.00	1,102.00	1,233.00	1,181.00	1,263.00	1,268.00	12,611.00
						COSTEO \$/	164,578.42	107,278.42	142,044.14	107,278.42	131,392.42	110,423.96	137,463.42	107,278.42	107,278.42	107,278.42	107,278.42	108,782.42	1,438,355.30
					2022	FISICO	1,145.00	838.00	1,104.00	1,154.00	873.00	718.00	799.00	1,112.00	1,245.00	1,194.00	1,275.00	1,280.00	12,737.00
						COSTEO \$/	164,578.42	107,278.42	142,044.14	107,278.42	131,392.42	110,423.96	137,463.42	107,278.42	107,278.42	107,278.42	107,278.42	108,782.42	1,438,355.30

		S/														
		FISCO	COSTEO	1,156.00	846.00	1,116.00	1,166.00	882.00	725.00	805.00	1,125.00	1,258.00	1,206.00	1,288.00	1,291.00	12,864.00
2023		S/		164,578.42	107,278.42	142,044.14	107,278.42	131,392.42	110,423.96	137,463.42	107,278.42	107,278.42	107,278.42	107,278.42	108,782.42	1,438,355.30

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AO100097700008	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL ZONA REGISTRAL MOQUEGUA	180101 - MOQUEGUA	SOLICITUD	Muy Alta	2021	FISCO	3,385.00	3,062.00	3,573.00	2,723.00	2,893.00	2,808.00	2,893.00	2,979.00	3,148.00	2,979.00	3,318.00	2,785.00	36,546.00
						COSTEO S/	15,410.15	7,910.15	11,724.15	7,910.15	10,496.15	9,210.15	12,813.19	7,910.15	7,910.15	7,910.15	7,910.15	12,627.15	119,741.84
					2022	FISCO	3,418.00	3,093.00	3,608.00	2,750.00	2,923.00	2,837.00	2,923.00	3,009.00	3,181.00	3,009.00	3,351.00	2,814.00	36,916.00
						COSTEO S/	15,410.15	7,910.15	11,724.15	7,910.15	10,496.15	9,210.15	12,813.19	7,910.15	7,910.15	7,910.15	7,910.15	12,627.15	119,741.84
					2023	FISCO	3,452.00	3,124.00	3,644.00	2,777.00	2,953.00	2,866.00	2,953.00	3,039.00	3,214.00	3,039.00	3,384.00	2,843.00	37,288.00
						COSTEO S/	15,410.15	7,910.15	11,724.15	7,910.15	10,496.15	9,210.15	12,813.19	7,910.15	7,910.15	7,910.15	7,910.15	12,627.15	119,741.84

CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE PUNO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRAL PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AO100097700022	CALIFICACION DE ACTOS REGISTRAL EN PRIMERA INSTANCIA OFICINA REGISTRAL DE PUNO	210101 - PUNO	ACTO REGISTRAL	Muy Alta	2021	FISCO	2,915.00	2,256.00	2,974.00	3,101.00	2,344.00	1,923.00	2,136.00	2,980.00	3,333.00	3,193.00	3,405.00	3,415.00	33,975.00
						COSTEO S/	231,264.45	148,764.45	196,873.59	148,764.45	194,407.45	155,864.45	217,534.45	148,764.45	148,764.45	148,764.45	148,764.45	150,864.45	2,039,395.54
					2022	FISCO	2,943.00	2,280.00	3,003.00	3,131.00	2,367.00	1,943.00	2,158.00	3,009.00	3,367.00	3,225.00	3,439.00	3,450.00	34,315.00
						COSTEO S/	231,264.45	148,764.45	196,873.59	148,764.45	194,407.45	155,864.45	217,534.45	148,764.45	148,764.45	148,764.45	148,764.45	150,864.45	2,039,395.54
					2023	FISCO	2,974.00	2,301.00	3,034.00	3,164.00	2,391.00	1,962.00	2,179.00	3,040.00	3,402.00	3,257.00	3,473.00	3,481.00	34,658.00
						COSTEO S/	231,264.45	148,764.45	196,873.59	148,764.45	194,407.45	155,864.45	217,534.45	148,764.45	148,764.45	148,764.45	148,764.45	150,864.45	2,039,395.54



CENTRO DE COSTO: 01.02.06 - OFICINA REGISTRAL DE JULIACA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRAL PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AO100097700011	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL ZONA REGISTRAL PUNO	210101 - PUNO	SOLICITUD	Muy Alta	2021	FISCO	2,963.00	3,690.00	3,127.00	2,382.00	2,532.00	2,454.00	2,532.00	2,604.00	2,754.00	2,604.00	2,904.00	2,439.00	32,985.00
						COSTEO S/	6,109.15	6,109.15	6,204.15	6,109.15	6,109.15	7,506.59	6,709.15	6,109.15	6,109.15	6,109.15	6,109.15	6,709.15	76,002.24
					2022	FISCO	2,993.00	3,726.00	3,159.00	2,406.00	2,557.00	2,478.00	2,557.00	2,630.00	2,781.00	2,630.00	2,934.00	2,463.00	33,314.00
						COSTEO S/	6,109.15	6,109.15	6,204.15	6,109.15	6,109.15	7,506.59	6,709.15	6,109.15	6,109.15	6,109.15	6,109.15	6,709.15	76,002.24
					2023	FISCO	3,023.00	3,763.00	3,192.00	2,430.00	2,582.00	2,502.00	2,582.00	2,656.00	2,809.00	2,656.00	2,964.00	2,487.00	33,646.00
						COSTEO S/	6,109.15	6,109.15	6,204.15	6,109.15	6,109.15	7,506.59	6,709.15	6,109.15	6,109.15	6,109.15	6,109.15	6,709.15	76,002.24

CENTRO DE COSTO: 01.02.06 - OFICINA REGISTRAL DE JULIACA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRAL PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AO100097700034	CALIFICACION DE ACTOS REGISTRAL EN PRIMERA INSTANCIA OFICINA REGISTRAL JULIACA	211101 - JULIACA	ACTO REGISTRAL	Muy Alta	2021	FISCO	5,134.00	4,032.00	5,314.00	5,543.00	4,187.00	3,435.00	3,811.00	5,320.00	5,954.00	5,699.00	6,077.00	6,094.00	60,600.00
						COSTEO S/	317,241.11	219,741.11	247,178.37	219,741.11	253,763.11	227,168.19	268,629.11	219,741.11	219,741.11	219,741.11	219,741.11	226,336.31	2,858,762.84

POI MultiAnual con Programación Física y Costeo

REGISTRAL DE JULIACA

2022	FISICO	5,186.00	4,072.00	5,368.00	5,597.00	4,228.00	3,468.00	3,850.00	5,374.00	6,015.00	5,756.00	6,138.00	6,155.00	61,207.00
	COSTEO S/	317,241.11	219,741.11	247,178.37	219,741.11	253,763.11	227,168.19	268,629.11	219,741.11	219,741.11	219,741.11	219,741.11	226,336.31	2,858,762.86
2023	FISICO	5,239.00	4,114.00	5,421.00	5,653.00	4,271.00	3,503.00	3,888.00	5,427.00	6,075.00	5,814.00	6,199.00	6,215.00	61,819.00
	COSTEO S/	317,241.11	219,741.11	247,178.37	219,741.11	253,763.11	227,168.19	268,629.11	219,741.11	219,741.11	219,741.11	219,741.11	226,336.31	2,858,762.86

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOH00097700013	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL SEDE JULIACA	211101 - JULIACA	SOLICITUD	Muy Alta	2021	FISICO	17,774.00	16,079.00	18,760.00	14,294.00	15,184.00	14,739.00	15,184.00	15,632.00	16,528.00	15,632.00	17,420.00	14,620.00	191,846.00	
						COSTEO S/	11,116.30	11,116.30	11,394.28	11,116.30	11,116.30	12,610.12	12,316.30	11,116.30	11,116.30	11,116.30	11,116.30	11,116.30	11,116.30	12,316.30
					2022	FISICO	17,951.00	16,239.00	18,948.00	14,437.00	15,336.00	14,887.00	15,336.00	15,788.00	16,693.00	15,788.00	17,595.00	14,761.00	193,759.00	
						COSTEO S/	11,116.30	11,116.30	11,394.28	11,116.30	11,116.30	12,610.12	12,316.30	11,116.30	11,116.30	11,116.30	11,116.30	11,116.30	12,316.30	137,567.40
					2023	FISICO	18,129.00	16,400.00	19,138.00	14,582.00	15,490.00	15,035.00	15,490.00	15,947.00	16,859.00	15,947.00	17,771.00	14,902.00	195,690.00	
						COSTEO S/	11,116.30	11,116.30	11,394.28	11,116.30	11,116.30	12,610.12	12,316.30	11,116.30	11,116.30	11,116.30	11,116.30	11,116.30	12,316.30	137,567.40

CENTRO DE COSTO: 01.03 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOH00097700007	GESTIÓN DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	230101 - TACNA	INFORME	Muy Alta	2021	FISICO	12.00	11.00	15.00	10.00	9.00	15.00	12.00	10.00	13.00	10.00	11.00	13.00	141.00
						COSTEO S/	33,245.01	25,345.01	35,507.35	25,345.01	34,423.01	25,895.01	41,152.01	25,345.01	25,345.01	25,345.01	25,345.01	25,345.01	25,636.01
					2022	FISICO	12.00	11.00	15.00	10.00	9.00	15.00	12.00	10.00	13.00	10.00	11.00	13.00	141.00
						COSTEO S/	33,245.01	25,345.01	35,507.35	25,345.01	34,423.01	25,895.01	41,152.01	25,345.01	25,345.01	25,345.01	25,345.01	25,345.01	25,636.01
					2023	FISICO	12.00	11.00	15.00	10.00	9.00	15.00	12.00	10.00	13.00	10.00	11.00	13.00	141.00
						COSTEO S/	33,245.01	25,345.01	35,507.35	25,345.01	34,423.01	25,895.01	41,152.01	25,345.01	25,345.01	25,345.01	25,345.01	25,345.01	25,636.01

CENTRO DE COSTO: 01.04 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOH00097700015	OPERACIÓN Y SOPORTE DEL SOFTWARE, APLICATIVOS, LICENCIAS Y BASES DE DATOS	230101 - TACNA	SERVICIO	Muy Alta	2021	FISICO	3.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	4.00	3.00	4.00	4.00	44.00					
						COSTEO S/	0.00	0.00	49,600.00	0.00	0.00	0.00	53,472.00	0.00	0.00	0.00	0.00	0.00	0.00	103,072.00				
					2022	FISICO	3.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	4.00	3.00	4.00	4.00	4.00	44.00				
						COSTEO S/	0.00	0.00	49,600.00	0.00	0.00	0.00	53,472.00	0.00	0.00	0.00	0.00	0.00	0.00	103,072.00				
					2023	FISICO	3.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	4.00	3.00	4.00	4.00	4.00	44.00				
						COSTEO S/	0.00	0.00	49,600.00	0.00	0.00	0.00	53,472.00	0.00	0.00	0.00	0.00	0.00	0.00	103,072.00				
					AOH00097700016	OPERACIÓN DE LOS SERVICIOS INFORMÁTICOS QUE DAN SOPORTE A LA PLATAFORMA DE TI	230101 - TACNA	ACCION	Muy Alta	2022	FISICO	10.00	12.00	10.00	11.00	104.00	11.00	10.00	11.00	52.00	12.00	12.00	11.00	266.00
											COSTEO S/	88,676.11	58,276.11	106,776.11	58,276.11	75,112.11	58,356.11	89,434.11	58,276.11	58,276.11	58,276.11	75,113.11	60,670.11	845,518.32
FISICO	10.00	12.00	10.00	11.00							104.00	11.00	10.00	11.00	52.00	12.00	12.00	11.00	266.00					
	COSTEO S/	88,676.11	58,276.11	106,776.11	58,276.11	75,112.11	58,356.11	89,434.11	58,276.11	58,276.11	58,276.11	75,113.11	60,670.11	845,518.32										

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACIÓN MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AO100097700046	OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	230101 - TACNA	SERVICIO	Muy Alta	2023	FISICO	10.00	12.00	10.00	11.00	104.00	11.00	10.00	11.00	57.00	12.00	12.00	11.00	266.00
						COSTEO S/	88,676.11	58,276.11	106,776.11	58,276.11	75,112.11	58,356.11	89,434.11	58,276.11	58,276.11	58,276.11	75,113.11	60,670.11	845,518.32
					2021	FISICO	13.00	15.00	15.00	23.00	174.00	17.00	13.00	14.00	15.00	14.00	14.00	16.00	343.00
						COSTEO S/	1,459.42	1,459.42	9,055.59	1,459.42	2,693.96	22,295.42	1,459.42	1,459.42	1,459.42	1,459.42	1,459.42	1,459.42	47,184.75
2022	FISICO	13.00	15.00	15.00	23.00	174.00	17.00	13.00	14.00	15.00	14.00	14.00	16.00	343.00					
	COSTEO S/	1,459.42	1,459.42	9,055.59	1,459.42	2,693.96	22,295.42	1,459.42	1,459.42	1,459.42	1,459.42	1,459.42	1,459.42	47,184.75					
2023	FISICO	13.00	15.00	15.00	23.00	174.00	17.00	13.00	14.00	15.00	14.00	14.00	16.00	343.00					
	COSTEO S/	1,459.42	1,459.42	9,055.59	1,459.42	2,693.96	22,295.42	1,459.42	1,459.42	1,459.42	1,459.42	1,459.42	1,459.42	47,184.75					

CENTRO DE COSTO: 01.05 - UNIDAD DE ADMINISTRACIÓN

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLOGICA DE LA SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACIÓN MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AO100097700047	EXPEDIENTE TECNICO - MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS REGISTRALES DE LA OFICINA REGISTRAL MOQUEGUA DE LA ZONA REGISTRAL N° XIII SEDE TACNA DISTRITO DE MOQUEGUA - PROVINCIA DE MARISCAL NIETO - DEPARTAMENTO DE MOQUEGUA.	180101 - MOQUEGUA	EXPEDIENTE TECNICO	Muy Alta	2021	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
AO100097700048	EXPEDIENTE TECNICO - MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS REGISTRALES DE LA OFICINA REGISTRAL JULIACA DE LA ZONA REGISTRAL N° XIII - SEDE TACNA DISTRITO DE JULIACA - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO	211101 - JULIACA	EXPEDIENTE TECNICO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	303,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,130.00



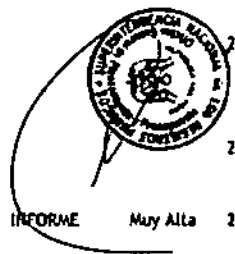
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACIÓN MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AO100097700017	FORTALECIMIENTO DE LA GESTIÓN	230101 - TACNA	ACCION	Muy Alta	2021	FISICO	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	37.00
						COSTEO S/	928,279.48	68,142.48	91,584.33	65,512.48	70,786.75	59,912.48	78,347.31	63,957.48	55,212.48	55,927.48	56,172.48	60,504.48	1,654,341.71

POI MultiAnual con Programación Física y Costeo

Identificador	Descripción	Código	Informe	Nivel	Año	FISICO	COSTEO \$/	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total				
AO100097700018	ADMINISTRATIVA Y FINANCIERA	230101 - TACNA	INFORME	Muy Alta	2022	FISICO	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	37.00				
					COSTEO \$/	928,279.43	68,142.48	91,584.33	65,512.48	70,786.75	59,912.48	78,367.31	63,957.43	55,212.48	55,927.48	56,172.48	60,506.48	1,654,361.71				
					2023	FISICO	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	37.00
					COSTEO \$/	928,279.48	68,142.48	91,584.33	65,512.48	70,786.75	59,912.48	78,367.31	63,957.48	55,212.48	55,927.48	56,172.48	60,506.48	1,654,361.71				
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	9.00	
					COSTEO \$/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	2,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00		
AO100097700019	SOSTENIMIENTO DE LAS FASES DE IMPLEMENTACIÓN DEL SISTEMA DE CONTROL INTERNO.	230101 - TACNA	INFORME	Muy Alta	2022	FISICO	2.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	34.00			
					COSTEO \$/	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,974.15	56,689.80			
					2023	FISICO	2.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	34.00	
					COSTEO \$/	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,674.15	4,974.15	56,689.80		
					2021	FISICO	8.00	8.00	9.00	8.00	8.00	10.00	8.00	8.00	9.00	8.00	8.00	11.00	103.00			
					COSTEO \$/	24,490.80	17,190.80	31,775.83	17,190.80	22,402.69	17,190.80	25,107.80	17,190.80	17,190.80	17,190.80	17,190.80	17,190.80	17,787.80	242,100.52			
AO100097700020	GESTIÓN Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES	230101 - TACNA	ACCION	Muy Alta	2022	FISICO	8.00	8.00	9.00	8.00	8.00	10.00	8.00	8.00	9.00	8.00	8.00	11.00	103.00			
					COSTEO \$/	24,490.80	17,190.80	31,775.83	17,190.80	22,402.69	17,190.80	25,107.80	17,190.80	17,190.80	17,190.80	17,190.80	17,787.80	242,100.52				
					2023	FISICO	8.00	8.00	9.00	8.00	8.00	10.00	8.00	8.00	9.00	8.00	8.00	11.00	103.00			
					COSTEO \$/	24,490.80	17,190.80	31,775.83	17,190.80	22,402.69	17,190.80	25,107.80	17,190.80	17,190.80	17,190.80	17,190.80	17,190.80	17,787.80	242,100.52			
					2021	FISICO	14.00	15.00	15.00	15.00	15.00	15.00	14.00	16.00	15.00	14.00	16.00	16.00	16.00	180.00		
					COSTEO \$/	26,375.30	18,673.30	43,147.28	18,673.30	24,285.09	19,223.30	25,780.30	19,273.30	18,673.30	18,673.30	22,430.30	19,280.30	274,488.37				
AO100097700021	FORTALECIMIENTO DE LA GESTIÓN DE ABASTECIMIENTO	230101 - TACNA	ACCION	Muy Alta	2022	FISICO	14.00	15.00	15.00	15.00	15.00	15.00	14.00	16.00	15.00	14.00	16.00	16.00	180.00			
					COSTEO \$/	26,375.30	18,673.30	43,147.28	18,673.30	24,285.09	19,223.30	25,780.30	19,273.30	18,673.30	18,673.30	22,430.30	19,280.30	274,488.37				
					2023	FISICO	14.00	15.00	15.00	15.00	15.00	15.00	14.00	16.00	15.00	14.00	16.00	16.00	180.00			
					COSTEO \$/	26,375.30	18,673.30	43,147.28	18,673.30	24,285.09	19,223.30	25,780.30	19,273.30	18,673.30	18,673.30	22,430.30	19,280.30	274,488.37				
					2021	FISICO	8.00	8.00	10.00	8.00	11.00	8.00	8.00	11.00	8.00	8.00	10.00	8.00	106.00			
					COSTEO \$/	22,995.80	15,495.80	30,811.78	15,495.80	19,779.80	15,495.80	23,412.80	15,495.80	15,495.80	15,495.80	15,495.80	19,778.80	16,092.80	225,846.58			
AO100097700027	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASÍ COMO VERIFICAR LOS FONDOS RECAUDADOS - TESORERÍA	230101 - TACNA	ACCION	Muy Alta	2022	FISICO	8.00	8.00	10.00	8.00	11.00	8.00	8.00	11.00	8.00	8.00	10.00	8.00	106.00			
					COSTEO \$/	22,995.80	15,495.80	30,811.78	15,495.80	19,779.80	15,495.80	23,412.80	15,495.80	15,495.80	15,495.80	15,495.80	19,778.80	16,092.80	225,846.58			
					2023	FISICO	8.00	8.00	10.00	8.00	11.00	8.00	8.00	11.00	8.00	8.00	10.00	8.00	106.00			
					COSTEO \$/	22,995.80	15,495.80	30,811.78	15,495.80	19,779.80	15,495.80	23,412.80	15,495.80	15,495.80	15,495.80	15,495.80	19,778.80	16,092.80	225,846.58			



POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AQ100097700028	GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIAMONIAL	230101 - TACNA	ACCION	Muy Alta	2021	FISICO	2.00	3.00	4.00	2.00	3.00	5.00	2.00	3.00	3.00	2.00	4.00	6.00	39.00			
						COSTEO S/	2,717.65	2,717.65	3,385.01	2,717.65	79,098.65	2,717.65	3,017.65	2,717.65	2,717.65	2,717.65	2,717.65	2,717.65	3,017.65	110,260.14		
					2022	FISICO	2.00	3.00	4.00	2.00	3.00	5.00	2.00	3.00	3.00	2.00	4.00	6.00	39.00			
						COSTEO S/	2,717.65	2,717.65	3,385.01	2,717.65	79,098.65	2,717.65	3,017.65	2,717.65	2,717.65	2,717.65	2,717.65	2,717.65	3,017.65	110,260.14		
					2023	FISICO	2.00	3.00	4.00	2.00	3.00	5.00	2.00	3.00	3.00	2.00	4.00	6.00	39.00			
						COSTEO S/	2,717.65	2,717.65	3,385.01	2,717.65	79,098.65	2,717.65	3,017.65	2,717.65	2,717.65	2,717.65	2,717.65	2,717.65	3,017.65	110,260.14		
AQ100097700029	FORTALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD Y EN EL TRABAJO	230101 - TACNA	ACCION	Muy Alta	2021	FISICO	181.00	181.00	180.00	184.00	273.00	184.00	184.00	184.00	231.00	183.00	213.00	183.00	2,361.00			
						COSTEO S/	31,047.75	31,547.75	40,795.27	33,547.75	29,725.35	23,547.75	31,464.75	23,547.75	23,547.75	23,547.75	27,304.75	25,050.75	326,675.12			
					2022	FISICO	181.00	181.00	180.00	184.00	273.00	184.00	184.00	184.00	231.00	183.00	213.00	183.00	2,361.00			
						COSTEO S/	31,047.75	31,547.75	40,795.27	33,547.75	29,725.35	23,547.75	31,464.75	23,547.75	23,547.75	23,547.75	27,304.75	25,050.75	326,675.12			
					2023	FISICO	181.00	181.00	180.00	184.00	273.00	184.00	184.00	184.00	231.00	183.00	213.00	183.00	2,361.00			
						COSTEO S/	31,047.75	31,547.75	40,795.27	33,547.75	29,725.35	23,547.75	31,464.75	23,547.75	23,547.75	23,547.75	27,304.75	25,050.75	326,675.12			
AQ100097700030	OBLIGACIONES PREVISIONALES	230101 - TACNA	PERSONA	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
						COSTEO S/	44,328.55	2,019.55	2,019.55	2,019.55	2,019.55	2,019.55	2,618.55	2,019.55	2,019.55	2,019.55	2,019.55	2,019.55	2,619.95	67,744.00		
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	44,388.58	2,079.58	2,079.58	2,079.58	2,079.58	2,079.58	2,679.58	2,079.58	2,079.58	2,079.58	2,079.58	2,079.58	2,679.62	68,444.00		
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	44,448.58	2,139.58	2,139.58	2,139.58	2,139.58	2,139.58	2,739.58	2,139.58	2,139.58	2,139.58	2,139.58	2,139.58	2,739.62	69,184.00		



AEI-02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AQ100097700042	ACCIONES DE CAPACITACIÓN (CAPACITACIÓN REGISTRAL Y ADMINISTRATIVA)	230101 - TACNA	PERSONA CAPACITADA	Muy Alta	2021	FISICO	0.00	0.00	60.00	10.00	108.00	44.00	10.00	10.00	0.00	0.00	0.00	0.00	242.00	
						COSTEO S/	0.00	0.00	750.00	250.00	2,000.00	1,500.00	250.00	250.00	0.00	0.00	0.00	0.00	5,000.00	
					2022	FISICO	0.00	0.00	60.00	10.00	108.00	44.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	242.00
						COSTEO S/	0.00	0.00	750.00	250.00	2,000.00	1,500.00	250.00	250.00	0.00	0.00	0.00	0.00	5,000.00	
					2023	FISICO	0.00	0.00	60.00	10.00	108.00	44.00	10.00	10.00	0.00	0.00	0.00	0.00	242.00	
						COSTEO S/	0.00	0.00	750.00	250.00	2,000.00	1,500.00	250.00	250.00	0.00	0.00	0.00	0.00	5,000.00	

CENTRO DE COSTO: 01.06 - COMUNICACIONES

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AQ100097700023	GESTIÓN DEL ÁREA DE COMUNICACIONES	230101 - TACNA	ACCION	Muy Alta	2021	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00			
						COSTEO S/	15,405.00	7,905.00	11,105.00	7,905.00	11,525.00	8,143.00	14,083.00	7,905.00	7,876.00	7,873.00	11,493.00	19,329.00	130,547.00				
					2022	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
						COSTEO S/	15,405.00	7,905.00	11,105.00	7,905.00	11,525.00	8,143.00	14,083.00	7,905.00	7,876.00	7,873.00	11,493.00	19,329.00	130,547.00				
					2023	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	15,405.00	7,905.00	11,105.00	7,905.00	11,525.00	8,143.00	14,083.00	7,905.00	7,876.00	7,873.00	11,493.00	19,329.00	130,547.00				

S/

CODIGO	ACTIVIDAD	UBIGEO	U.M.	PRIORIDAD	PERIODO	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL					
AO100097700024	GESTIÓN DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	230101 - TACNA	INFORME	Muy Alta	2021	FISICO	0.00	0.00	4.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	4.00	18.00				
						COSTEO S/	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	522.00	
					2022	FISICO	0.00	0.00	4.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	4.00	18.00
						COSTEO S/	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	522.00
					2023	FISICO	0.00	0.00	4.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	4.00	18.00
						COSTEO S/	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	522.00
AO100097700025	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO.	230101 - TACNA	INFORME	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	12.00	28.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	250.00			
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	28.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	250.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	28.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	250.00
AO100097700026	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA.	230101 - TACNA	INFORME	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	2.00	11.00				
						COSTEO S/	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	350.00			
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	2.00	11.00	
						COSTEO S/	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	350.00	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	2.00	11.00	
						COSTEO S/	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	350.00	



CENTRO DE COSTO: 01.07 - OFICINA DE CONTROL INSTITUCIONAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AO100097700005	GESTIÓN DE CONTROL INSTITUCIONAL	230101 - TACNA	ACCION	Muy Alta	2021	FISICO	3.00	4.00	2.00	4.00	4.00	4.00	3.00	4.00	3.00	4.00	4.00	4.00	4.00	43.00		
						COSTEO S/	12,474.00	12,474.00	16,700.00	12,474.00	14,896.00	12,474.00	13,674.00	12,474.00	12,474.00	12,474.00	12,474.00	12,474.00	13,674.00	158,736.00		
					2022	FISICO	3.00	4.00	2.00	4.00	4.00	4.00	3.00	4.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	43.00
						COSTEO S/	12,474.00	12,474.00	16,700.00	12,474.00	14,896.00	12,474.00	13,674.00	12,474.00	12,474.00	12,474.00	12,474.00	12,474.00	13,674.00	158,736.00		
					2023	FISICO	3.00	4.00	2.00	4.00	4.00	4.00	3.00	4.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	43.00
						COSTEO S/	12,474.00	12,474.00	16,700.00	12,474.00	14,896.00	12,474.00	13,674.00	12,474.00	12,474.00	12,474.00	12,474.00	12,474.00	13,674.00	158,736.00		

CENTRO DE COSTO: 01.08 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AO100097700006	GESTIÓN DE LA UNIDAD DE ASESORIA JURÍDICA	230101 - TACNA	ACCION	Muy Alta	2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO	52,431.16	37,431.16	50,829.44	37,431.16	52,247.05	37,431.16	61,756.16	37,431.16	37,431.16	37,431.16	37,431.16	37,431.16	38,015.16	517,697.09

POI MultiAnual con Programación Física y Costeo

	S/													
	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
2022	COSTEO	52,831.16	37,431.16	50,829.44	37,431.16	52,247.05	37,431.16	61,756.16	37,431.16	37,431.16	37,431.16	37,431.16	38,015.16	517,697.09
	S/													
	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
2023	COSTEO	52,831.16	37,431.16	50,829.44	37,431.16	52,247.05	37,431.16	61,756.16	37,431.16	37,431.16	37,431.16	37,431.16	38,015.16	517,697.09
	S/													

COSTEO TOTAL AÑO 2021 S/ 18,378,811.00
 COSTEO TOTAL AÑO 2022 S/ 18,831,941.00
 COSTEO TOTAL AÑO 2023 S/ 18,278,811.00

U.M. = Unidad de Medida

FIRMA





ZR XIV
AYACUCHO



ANEXO B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año: 2021 - 2023

Periodo POI MultiAnual: 2021 - 2023
Nivel de Gobierno: E - GOBIERNO NACIONAL
Sector: D6 - JUSTICIA
Pliego: 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
Unidad Ejecutora: 001624 - SUNARP - SEDE AYACUCHO



CENTRO DE COSTO: 01.01 - JEFATURA ZONAL

OEL02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

Table with columns: CODIGO, ACTIVIDAD OPERATIVA, UBIGEO, U.M., PRIORIDAD, PERIODO MULTIANUAL, META, PROGRAMACION MENSUAL (01-12), TOTAL ANUAL. Includes rows for 'GESTION DE LA JEFATURA ZONAL' with physical and cost data for 2021-2023.

Table with columns: CODIGO, ACTIVIDAD OPERATIVA, UBIGEO, U.M., PRIORIDAD, PERIODO MULTIANUAL, META, PROGRAMACION MENSUAL (01-12), TOTAL ANUAL. Includes rows for 'ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA MAGNIA CORPORATIVA' with physical and cost data for 2021-2023.

CENTRO DE COSTO: 01.02 - UNIDAD REGISTRAL

OEL01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES AJEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

Table with columns: CODIGO, ACTIVIDAD OPERATIVA, UBIGEO, U.M., PRIORIDAD, PERIODO MULTIANUAL, META, PROGRAMACION MENSUAL (01-12), TOTAL ANUAL. Includes rows for 'EJECUCION DE PROGRAMAS DE INCLUSION REGISTRAL' with physical and cost data for 2021-2023.

OEL02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

Table with columns: CODIGO, ACTIVIDAD OPERATIVA, UBIGEO, U.M., PRIORIDAD, PERIODO MULTIANUAL, META, PROGRAMACION MENSUAL (01-12), TOTAL ANUAL. Includes rows for 'GESTION DE LA UNIDAD REGISTRAL' with physical and cost data for 2021-2023.

Table with columns: CODIGO, ACTIVIDAD OPERATIVA, UBIGEO, U.M., PRIORIDAD, PERIODO MULTIANUAL, META, PROGRAMACION MENSUAL (01-12), TOTAL ANUAL. Includes rows for 'GESTION DEL CATASTRO' with physical and cost data for 2021-2023.

AEI.02.03 - PROCESOS DE LOS SERVICIOS REGISTRALES OPTIMIZADOS EN BENEFICIO DE LOS CIUDADANOS

Table with columns: CODIGO, ACTIVIDAD OPERATIVA, UBIGEO, U.M., PRIORIDAD, PERIODO MULTIANUAL, META, PROGRAMACION MENSUAL (01-12), TOTAL ANUAL. Includes rows for 'ACTUALIZACION DE LA BASE GRAFICA REGISTRAL HISTORICA' with physical and cost data for 2021-2023.

Table with columns: CODIGO, ACTIVIDAD OPERATIVA, UBIGEO, U.M., PRIORIDAD, PERIODO MULTIANUAL, META, PROGRAMACION MENSUAL (01-12), TOTAL ANUAL. Includes rows for 'MEJORA EN LA CALIDAD DE LA INFORMACION GRAFICA REGISTRAL' with physical and cost data for 2021-2023.

CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE AYACUCHO

OEL01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.02 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

Table with columns: CODIGO, ACTIVIDAD OPERATIVA, UBIGEO, U.M., PRIORIDAD, PERIODO MULTIANUAL, META, PROGRAMACION MENSUAL (01-12), TOTAL ANUAL. Includes rows for 'CALIFICACION DE ACTORES REGISTRALES - OFICINA REGISTRAL DE AYACUCHO' with physical and cost data for 2021-2023.

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

Table with columns: CODIGO, ACTIVIDAD OPERATIVA, UBIGEO, U.M., PRIORIDAD, PERIODO MULTIANUAL, META, PROGRAMACION MENSUAL (05-12), TOTAL ANUAL. Includes rows for 'SERVICIOS DE PUBLICIDAD REGISTRAL' with physical and cost data for 2021-2023.

Firmado digitalmente por: PALOMINO MILA Kibar
F.A.U. 20267073580 soft

POI MultiAnual con Programación Física y Costeo

AO100162400040	ATENCIÓN DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE AYACUCHO	050115 - JESUS NAZARENO	SOLICITUD	Muy Alta	2021	FISICO	11,050.00	11,050.00	11,050.00	11,051.00	11,052.00	11,053.00	11,054.00	11,055.00	11,056.00	11,056.00	11,057.00	11,058.00	132,640.00
						COSTEO S/	66,544.00	47,344.00	74,210.00	61,316.00	64,376.00	61,316.00	66,522.00	61,316.00	77,316.00	61,316.00	71,628.00	77,329.00	790,529.00
					2022	FISICO	11,050.00	11,050.00	11,050.00	11,051.00	11,052.00	11,053.00	11,054.00	11,055.00	11,056.00	11,057.00	11,058.00	132,640.00	
						COSTEO S/	66,544.00	47,344.00	74,210.00	61,316.00	64,376.00	61,316.00	66,522.00	61,316.00	77,316.00	61,316.00	71,628.00	77,329.00	790,529.00
					2023	FISICO	11,050.00	11,050.00	11,050.00	11,051.00	11,052.00	11,053.00	11,054.00	11,055.00	11,056.00	11,057.00	11,058.00	132,640.00	
						COSTEO S/	66,544.00	47,344.00	74,210.00	61,316.00	64,376.00	61,316.00	66,522.00	61,316.00	77,316.00	61,316.00	71,628.00	77,329.00	790,529.00



CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE HUANTA

OEI 01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI 01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AO100162400049	CALIFICACION DE ACTOS REGISTRALES - OFICINA REGISTRAL DE HUANTA	050115 - JESUS NAZARENO	ACTO REGISTRAL	Muy Alta	2021	FISICO	538.00	538.00	538.00	540.00	540.00	541.00	541.00	541.00	541.00	541.00	541.00	542.00	542.00	6,483.00	
						COSTEO S/	32,213.00	27,413.00	33,288.00	27,413.00	32,045.00	27,413.00	29,043.00	27,413.00	33,288.00	27,413.00	32,045.00	31,749.00	36,736.00		
					2022	FISICO	538.00	538.00	538.00	540.00	540.00	541.00	541.00	541.00	541.00	541.00	541.00	542.00	542.00	542.00	6,483.00
						COSTEO S/	32,213.00	27,413.00	33,288.00	27,413.00	32,045.00	27,413.00	29,043.00	27,413.00	33,288.00	27,413.00	32,045.00	31,749.00	36,736.00		
					2023	FISICO	538.00	538.00	538.00	540.00	540.00	541.00	541.00	541.00	541.00	541.00	541.00	542.00	542.00	542.00	6,483.00
						COSTEO S/	32,213.00	27,413.00	33,288.00	27,413.00	32,045.00	27,413.00	29,043.00	27,413.00	33,288.00	27,413.00	32,045.00	31,749.00	36,736.00		

AEI 01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AO100162400050	ATENCIÓN DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE HUANTA	050401 - HUANTA	SOLICITUD	Muy Alta	2021	FISICO	2,548.00	2,548.00	2,548.00	2,548.00	2,550.00	2,550.00	2,551.00	2,551.00	2,552.00	2,554.00	2,554.00	2,555.00	30,609.00
						COSTEO S/	15,482.00	15,482.00	21,357.00	15,482.00	15,482.00	15,482.00	17,282.00	15,482.00	21,357.00	15,482.00	15,482.00	17,280.00	201,132.00
					2022	FISICO	2,548.00	2,548.00	2,548.00	2,548.00	2,550.00	2,550.00	2,551.00	2,551.00	2,552.00	2,554.00	2,554.00	2,555.00	30,609.00
						COSTEO S/	15,482.00	15,482.00	21,357.00	15,482.00	15,482.00	15,482.00	17,282.00	15,482.00	21,357.00	15,482.00	15,482.00	17,280.00	201,132.00
					2023	FISICO	2,548.00	2,548.00	2,548.00	2,548.00	2,550.00	2,550.00	2,551.00	2,551.00	2,552.00	2,554.00	2,554.00	2,555.00	30,609.00
						COSTEO S/	15,482.00	15,482.00	21,357.00	15,482.00	15,482.00	15,482.00	17,282.00	15,482.00	21,357.00	15,482.00	15,482.00	17,280.00	201,132.00

CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE PICHARI

OEI 01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI 01.01 - SERVICIOS DE INSCRIPCIÓN REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AO100162400051	CALIFICACION DE ACTOS REGISTRALES - OFICINA REGISTRAL DE PICHARI	080910 - PICHARI	ACTO REGISTRAL	Muy Alta	2021	FISICO	719.00	719.00	720.00	720.00	720.00	720.00	720.00	721.00	721.00	722.00	722.00	722.00	8,646.00
						COSTEO S/	22,603.00	17,803.00	21,678.00	17,803.00	17,803.00	17,803.00	16,833.00	17,803.00	23,678.00	17,803.00	17,803.00	21,532.00	234,549.00
					2022	FISICO	719.00	719.00	720.00	720.00	720.00	720.00	721.00	721.00	722.00	722.00	722.00	722.00	8,646.00
						COSTEO S/	22,603.00	17,803.00	21,678.00	17,803.00	17,803.00	17,803.00	16,833.00	17,803.00	23,678.00	17,803.00	17,803.00	21,532.00	234,549.00
					2023	FISICO	719.00	719.00	720.00	720.00	720.00	720.00	721.00	721.00	722.00	722.00	722.00	722.00	8,646.00
						COSTEO S/	22,603.00	17,803.00	21,678.00	17,803.00	17,803.00	17,803.00	16,833.00	17,803.00	23,678.00	17,803.00	17,803.00	21,532.00	234,549.00

AEI 01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES, OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AD100162400057	ATENCIÓN DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE PICHARI	080910 - PICHARI	SOLICITUD	Muy Alta	2021	FISICO	3,398.00	3,398.00	3,399.00	3,400.00	3,401.00	3,401.00	3,401.00	3,403.00	3,403.00	3,403.00	3,403.00	3,403.00	40,813.00
						COSTEO S/	6,936.00	6,936.00	12,811.00	6,936.00	6,936.00	6,936.00	7,536.00	6,936.00	12,811.00	6,936.00	6,936.00	7,532.00	96,178.00
					2022	FISICO	3,398.00	3,398.00	3,399.00	3,400.00	3,401.00	3,401.00	3,401.00	3,403.00	3,403.00	3,403.00	3,403.00	3,403.00	40,813.00
						COSTEO S/	6,936.00	6,936.00	12,811.00	6,936.00	6,936.00	6,936.00	7,536.00	6,936.00	12,811.00	6,936.00	6,936.00	7,532.00	96,178.00
					2023	FISICO	3,398.00	3,398.00	3,399.00	3,400.00	3,401.00	3,401.00	3,401.00	3,403.00	3,403.00	3,403.00	3,403.00	3,403.00	40,813.00
						COSTEO S/	6,936.00	6,936.00	12,811.00	6,936.00	6,936.00	6,936.00	7,536.00	6,936.00	12,811.00	6,936.00	6,936.00	7,532.00	96,178.00

CENTRO DE COSTO: 01.03 - OFICINA DE CONTROL INSTITUCIONAL

OEI 02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

AEI 02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AD100162400030	GESTIÓN DE CONTROL INSTITUCIONAL	050101 - AYACUCHO	ACCIÓN DE CONTROL	Medio	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRO DE COSTO: 01.04 - UNIDAD DE ASESORÍA JURÍDICA

OEI 02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

AEI 02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AD100162400032	FORTALECIMIENTO DE LA UNIDAD REGISTRAL	050101 - AYACUCHO	DOCUMENTO	Alta	2021	FISICO	8.00	8.00	9.00	17.00	8.00	9.00	8.00	17.00	9.00	8.00	8.00	18.00	127.00
						COSTEO S/	12,747.00	12,347.00	12,347.00	12,347.00	12,347.00	12,347.00	11,438.00	12,347.00	12,347.00	12,347.00	12,347.00	16,142.00	151,450.00
					2022	FISICO	8.00	8.00	9.00	17.00	8.00	9.00	8.00	17.00	9.00	8.00	8.00	18.00	127.00
						COSTEO S/	12,747.00	12,347.00	12,347.00	12,347.00	12,347.00	12,347.00	11,438.00	12,347.00	12,347.00	12,347.00	12,347.00	16,142.00	151,450.00
					2023	FISICO	8.00	8.00	9.00	17.00	8.00	9.00	8.00	17.00	9.00	8.00	8.00	18.00	127.00
						COSTEO S/	12,747.00	12,347.00	12,347.00	12,347.00	12,347.00	12,347.00	11,438.00	12,347.00	12,347.00	12,347.00	12,347.00	16,142.00	151,450.00

CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

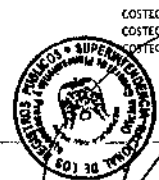
OEI 02 - MODERNIZAR LA GESTIÓN INSTITUCIONAL PARA LA SATISFACCIÓN DEL CIUDADANO

AEI 02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AD100162400031	GESTIÓN DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	050115 - JESUS NAZARENO	INFORME	Alta	2021	FISICO	9.00	5.00	5.00	9.00	5.00	5.00	9.00	5.00	5.00	9.00	5.00	5.00	76.00
						COSTEO S/	21,145.00	19,365.00	19,365.00	19,365.00	19,365.00	19,365.00	20,839.00	19,365.00	19,365.00	19,365.00	19,365.00	23,539.00	241,828.00
					2022	FISICO	9.00	5.00	5.00	9.00	5.00	5.00	9.00	5.00	5.00	9.00	5.00	5.00	76.00
						COSTEO S/	21,145.00	19,365.00	19,365.00	19,365.00	19,365.00	19,365.00	20,839.00	19,365.00	19,365.00	19,365.00	19,365.00	23,539.00	241,828.00
					2023	FISICO	9.00	5.00	5.00	9.00	5.00	5.00	9.00	5.00	5.00	9.00	5.00	5.00	76.00
						COSTEO S/	21,145.00	19,365.00	19,365.00	19,365.00	19,365.00	19,365.00	20,839.00	19,365.00	19,365.00	19,365.00	19,365.0		

POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
A0100142400018	FORTALECIMIENTO DE LA GESTION ADMINISTRATIVA Y FINANCIERA	050115 - JESUS NAZARENO	INFORME	Muy Alta	2021	FISICO	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	56.00			
						COSTEO \$/	162,571.00	111,637.00	81,637.00	86,624.00	64,814.00	71,665.00	73,498.00	71,665.00	71,665.00	71,665.00	71,665.00	71,665.00	78,905.00	1,638,013.00		
					2022	FISICO	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	56.00
						COSTEO \$/	162,571.00	111,637.00	81,637.00	86,624.00	64,814.00	71,665.00	73,498.00	71,665.00	71,665.00	71,665.00	71,665.00	71,665.00	71,665.00	71,665.00	78,905.00	1,638,013.00
					2023	FISICO	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	56.00
						COSTEO \$/	162,571.00	111,637.00	81,637.00	86,624.00	64,814.00	71,665.00	73,498.00	71,665.00	71,665.00	71,665.00	71,665.00	71,665.00	71,665.00	71,665.00	78,905.00	1,638,013.00
A0100162400021	FORTALECIMIENTO DE LA GESTION DE ABASTECIMIENTO	050115 - JESUS NAZARENO	INFORME	Muy Alta	2021	FISICO	5.00	2.00	2.00	4.00	2.00	2.00	5.00	2.00	2.00	4.00	2.00	3.00	35.00			
						COSTEO \$/	12,729.00	12,729.00	20,315.00	11,829.00	13,829.00	13,829.00	14,729.00	13,829.00	13,829.00	13,829.00	13,829.00	13,829.00	14,729.00	172,934.00		
					2022	FISICO	5.00	2.00	2.00	4.00	2.00	2.00	5.00	2.00	2.00	4.00	2.00	3.00	3.00	3.00	35.00	
						COSTEO \$/	12,729.00	12,729.00	20,315.00	11,829.00	13,829.00	13,829.00	14,729.00	13,829.00	13,829.00	13,829.00	13,829.00	13,829.00	14,729.00	172,934.00		
					2023	FISICO	5.00	2.00	2.00	4.00	2.00	2.00	5.00	2.00	2.00	4.00	2.00	3.00	3.00	3.00	35.00	
						COSTEO \$/	12,729.00	12,729.00	20,315.00	11,829.00	13,829.00	13,829.00	14,729.00	13,829.00	13,829.00	13,829.00	13,829.00	13,829.00	14,729.00	172,934.00		
A0100162400022	GESTION Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES	050115 - JESUS NAZARENO	INFORME	Muy Alta	2021	FISICO	5.00	5.00	7.00	5.00	5.00	6.00	5.00	5.00	7.00	5.00	5.00	9.00	71.00			
						COSTEO \$/	17,215.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	84,135.00		
					2022	FISICO	5.00	5.00	7.00	5.00	5.00	6.00	5.00	5.00	7.00	5.00	5.00	9.00	9.00	71.00		
						COSTEO \$/	17,215.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	84,135.00		
					2023	FISICO	5.00	5.00	7.00	5.00	5.00	6.00	5.00	5.00	7.00	5.00	5.00	9.00	9.00	71.00		
						COSTEO \$/	17,215.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	6,393.00	84,135.00		
AEL.02.07 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP																						
CENTRO DE COSTO: 01.07 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION																						
DEL.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																						
AEL.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																						
A0100162400027	ACCIONES DE CAPACITACION (CAPACITACION REGISTRAL Y ADMINISTRATIVA)	050115 - JESUS NAZARENO	INFORME	Muy Alta	2021	FISICO	2.00	1.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	30.00				
						COSTEO \$/	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	39,214.00			
					2022	FISICO	2.00	1.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	4.00	30.00	
						COSTEO \$/	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	39,214.00	
					2023	FISICO	2.00	1.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	4.00	30.00	
						COSTEO \$/	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	39,214.00	
OPERACION Y SOPORTE DEL EQUIPAMIENTO INFORMATICO PRINCIPAL Y DE USUARIO FINAL																						
OPERACION DE LOS SERVICIOS INFORMATICOS QUE DAN SOPORTE A LA PLATAFORMA DE TI																						
ADQUISICION DE SOLUCIONES CORPORATIVAS																						



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 FAU 20267073580 soft

COSTEO TOTAL AÑO 2021 \$/ 6,611,891.00
 COSTEO TOTAL AÑO 2022 \$/ 6,611,891.00
 COSTEO TOTAL AÑO 2023 \$/ 6,611,891.00