

**ANEXO 11
CUADRO PARA ASIGNACIÓN DE PERSONAL**

ENTIDAD: SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PÚBLICOS

SECTOR: JUSTICIA

I. ORGANO DESCONCENTRADO : ZONA REGISTRAL N° X - SEDE CUSCO

| N° ORDEN | CARGO ESTRUCTURAL | CATEG. | CODIGO | CLASIFICACIÓN | TOTAL | SITUACION DEL CARGO | | CARGO DE CONFIANZA |
|---|------------------------------------|--------|----------|---------------|-----------|---------------------|-----------|--------------------|
| | | | | | | O | P | |
| TOTAL | | | | | 73 | 53 | 20 | 4 |
| VI.1 JEFATURA | | | | | | | | |
| 1 | Jefe Zonal | E2 | 67061510 | EC | 1 | | 1 | 1 |
| 2 | Asesor Legal | E3 | 67061510 | EC | 1 | 1 | | 1 |
| 3 | Gestor en Presupuesto y Desarrollo | E3 | 67061510 | SP-DS | 1 | | 1 | |
| 4 | Abogado | P2 | 67061510 | SP-EJ | 1 | | 1 | |
| 5 | Técnico en Imagen | T2 | 67061510 | SP-AP | 1 | 1 | | |
| 6 | Secretaria | T2 | 67061510 | SP-AP | 1 | 1 | | |
| TOTAL UNIDAD ORGANICA | | | | | 6 | 3 | 3 | 2 |
| VI.2 OFICINA DE CONTROL INTERNO | | | | | | | | |
| | Auditor | E3 | 67060510 | SP-EJ | | | | |
| TOTAL UNIDAD ORGANICA | | | | | | | | |
| VI.3 GERENCIA REGISTRAL | | | | | | | | |
| 7 | Gerente | E3 | 67060810 | EC | 1 | | 1 | 1 |
| 8 | Secretaria | T2 | 67060810 | SP-AP | 1 | 1 | | |
| TOTAL UNIDAD ORGANICA | | | | | 2 | 1 | 1 | 1 |
| VI.4 UNIDADES DE EJECUCIÓN | | | | | | | | |
| OFICINA REGISTRAL DE CUSCO | | | | | 32 | 27 | 5 | |
| 9 | 21 Registrador Público | P1 | 67061910 | SP-EJ | 13 | 11 | 2 | |
| 22 | 33 Asistente Registral | P3 | 67061910 | SP-ES | 12 | 9 | 3 | |
| 34 | 37 Cajero | T2 | 67061910 | SP-AP | 4 | 4 | | |
| | 38 Técnico en Archivo | T2 | 67061910 | SP-AP | 1 | 1 | | |
| 39 | 40 Técnico Administrativo | T2 | 67061910 | SP-AP | 2 | 2 | | |
| OFICINA REGISTRAL DE APURIMAC | | | | | 5 | 3 | 2 | |
| 41 | 42 Registrador Público | P1 | 67061910 | SP-EJ | 2 | 1 | 1 | |
| 43 | 44 Asistente Registral | P3 | 67061910 | SP-ES | 2 | 1 | 1 | |
| | 45 Técnico Administrativo | T2 | 67061910 | SP-AP | 1 | 1 | | |
| OFICINA REGISTRAL DE MADRE DE DIOS | | | | | 5 | 3 | 2 | |
| 46 | 47 Registrador Público | P1 | 67061910 | SP-EJ | 2 | 1 | 1 | |
| 48 | 49 Asistente Registral | P3 | 67061910 | SP-ES | 2 | 1 | 1 | |
| | 50 Técnico Administrativo | T2 | 67061910 | SP-AP | 1 | 1 | | |
| OFICINA REGISTRAL DE SICUANI | | | | | 3 | 2 | 1 | |
| | 51 Registrador Público | P1 | 67061910 | SP-EJ | 1 | | 1 | |
| | 52 Asistente Registral | P3 | 67061910 | SP-ES | 1 | 1 | | |
| | 53 Técnico Administrativo | T2 | 67061910 | SP-AP | 1 | 1 | | |
| OFICINA REGISTRAL DE QUILLABAMBA | | | | | 3 | 1 | 2 | |
| | 54 Registrador Público | P1 | 67061910 | SP-EJ | 1 | | 1 | |
| | 55 Asistente Registral | P3 | 67061910 | SP-ES | 1 | 1 | | |
| | 56 Técnico Administrativo | T2 | 67061910 | SP-AP | 1 | | 1 | |
| OFICINA REGISTRAL DE ESPINAR | | | | | 2 | 1 | 1 | |
| | 57 Registrador Público | P1 | 67061910 | SP-EJ | 1 | 1 | | |
| | 58 Asistente Registral | P3 | 67061910 | SP-ES | 1 | | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 50 | 37 | 13 | |
| VI.5 GERENCIA DE ADMINISTRACIÓN Y FINANZAS | | | | | | | | |
| 59 | Gerente | E3 | 67061210 | EC | 1 | | 1 | 1 |
| 60 | Contador | P2 | 67061210 | SP-EJ | 1 | 1 | | |
| 61 | Tesorero | P3 | 67061210 | SP-EJ | 1 | 1 | | |
| 62 | Especialista en Personal | P3 | 67061210 | SP-ES | 1 | | 1 | |
| 63 | Especialista en Abastecimiento | P3 | 67061210 | SP-ES | 1 | 1 | | |
| 64 | Técnico en Patrimonio | T2 | 67061210 | SP-AP | 1 | 1 | | |
| 65 | Chofer | T2 | 67061210 | SP-AP | 1 | | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 7 | 4 | 3 | 1 |
| VI.6 OFICINA DE INFORMÁTICA | | | | | | | | |
| 66 | Jefe | E3 | 67061310 | SP-DS | 1 | 1 | | |
| 67 | Especialista de Base de Datos | P3 | 67061310 | SP-ES | 1 | 1 | | |
| 68 | 69 Técnico en Sistemas | T2 | 67061310 | SP-AP | 2 | 2 | | |
| | 70 Operador | T2 | 67061310 | SP-AP | 1 | 1 | | |
| TOTAL UNIDAD ORGANICA | | | | | 5 | 5 | | 0 |
| VI.7 OFICINA DE CATASTRO | | | | | | | | |
| 71 | Jefe | E3 | 67060610 | SP-DS | 1 | 1 | | |
| 72 | Especialista en Catastro | P3 | 67060610 | SP-ES | 1 | 1 | | |
| 73 | Técnico en Catastro | T2 | 67060610 | SP-AP | 1 | 1 | | |
| TOTAL UNIDAD ORGANICA | | | | | 3 | 3 | | 0 |



ANEXO 12
CUADRO PARA ASIGNACIÓN DE PERSONAL

ENTIDAD: SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PÚBLICOS

SECTOR: JUSTICIA

I. ORGANO DESCONCENTRADO ZONA REGISTRAL N° XI - SEDE ICA

| N° ORDEN | CARGO ESTRUCTURAL | CATEG. | CODIGO | CLASIFICACIÓN | TOTAL | SITUACION DEL CARGO | | CARGO DE CONFIANZA |
|---|--|--------|----------|---------------|------------|---------------------|-----------|--------------------|
| | | | | | | O | P | |
| TOTAL | | | | | 122 | 72 | 50 | 4 |
| VI.1 JEFATURA | | | | | | | | |
| 1 | Jefe Zonal | E2 | 67061511 | EC | 1 | 1 | | 1 |
| 2 | Asesor Legal | E3 | 67061511 | EC | 1 | 1 | | 1 |
| 3 | Gestor en Presupuesto y Desarrollo | E3 | 67061511 | SP-DS | 1 | 1 | | |
| 4 | 5 Abogado | P2 | 67061511 | SP-EJ | 2 | | 2 | |
| 6 | Técnico en Imagen | T2 | 67061511 | SP-AP | 1 | 1 | | |
| 7 | Secretaría | T2 | 67061511 | SP-AP | 1 | | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 7 | 4 | 3 | 2 |
| VI.2 OFICINA DE CONTROL INTERNO | | | | | | | | |
| | Auditor | E3 | 67020511 | SP-EJ | | | | |
| 8 | Técnico en Auditoría | T2 | 67020511 | SP-AP | 1 | | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 1 | | 1 | 0 |
| VI.3 GERENCIA REGISTRAL | | | | | | | | |
| 9 | Gerente | E3 | 67060811 | EC | 1 | | 1 | 1 |
| 10 | Abogado | P3 | 67060811 | SP-EJ | 1 | | 1 | |
| 11 | Especialista Control de Producción y Monitoreo | P3 | 67060811 | SP-ES | 1 | | 1 | |
| 12 | Secretaría | T2 | 67060811 | SP-AP | 1 | 1 | | |
| TOTAL UNIDAD ORGANICA | | | | | 4 | 1 | 3 | 1 |
| VI.4 UNIDADES DE EJECUCIÓN | | | | | | | | |
| OFICINA REGISTRAL DE ICA | | | | | 31 | 20 | 11 | 0 |
| 13 | 22 Registrador Público | P1 | 67061911 | SP-EJ | 10 | 2 | 8 | |
| 23 | 34 Asistente Registral | P3 | 67061911 | SP-ES | 12 | 10 | 2 | |
| 35 | 38 Cajero | T2 | 67061911 | SP-AP | 4 | 4 | | |
| | 39 Técnico en Archivo | T2 | 67061911 | SP-AP | 1 | 1 | | |
| 40 | 41 Técnico Administrativo | T2 | 67061911 | SP-AP | 2 | 2 | | |
| 42 | 43 Auxiliar Administrativo | T2 | 67061911 | SP-AP | 2 | 1 | 1 | |
| OFICINA REGISTRAL DE CHINCHA | | | | | 15 | 12 | 3 | 0 |
| 44 | 47 Registrador Público | P1 | 67061911 | SP-EJ | 4 | 3 | 1 | |
| 48 | 55 Asistente Registral | P3 | 67061911 | SP-ES | 8 | 6 | 2 | |
| 56 | 57 Cajero | T2 | 67061911 | SP-AP | 2 | 2 | | |
| | 58 Técnico Administrativo | T2 | 67061911 | SP-AP | 1 | 1 | | |
| OFICINA REGISTRAL DE PISCO | | | | | 13 | 8 | 5 | 0 |
| | 59 Registrador Público | P1 | 67061911 | SP-EJ | 1 | 1 | | |
| | 60 Registrador Público (**) | P1 | 67061911 | SP-EJ | 1 | 1 | | |
| 61 | 62 Registrador Público | P1 | 67061911 | SP-EJ | 2 | | 2 | |
| 63 | 69 Asistente Registral | P3 | 67061911 | SP-ES | 7 | 4 | 3 | |
| | 70 Cajero | T2 | 67061911 | SP-AP | 1 | 1 | | |
| | 71 Técnico Administrativo | T2 | 67061911 | SP-AP | 1 | 1 | | |
| OFICINA REGISTRAL DE AYACUCHO | | | | | 12 | 8 | 4 | 0 |
| 72 | 75 Registrador Público | P1 | 67061911 | SP-EJ | 4 | 2 | 2 | |
| 76 | 79 Asistente Registral | P3 | 67061911 | SP-ES | 4 | 3 | 1 | |
| 80 | 81 Cajero | T2 | 67061911 | SP-AP | 2 | 1 | 1 | |
| | 82 Técnico en Archivo | T2 | 67061911 | SP-AP | 1 | 1 | | |
| | 83 Técnico Administrativo | T2 | 67061911 | SP-AP | 1 | 1 | | |
| OFICINA REGISTRAL DE ANDAHUAYLAS | | | | | 4 | 1 | 3 | 0 |
| | 84 Registrador Público | P1 | 67061911 | SP-EJ | 1 | | 1 | |
| | 85 Asistente Registral | P3 | 67061911 | SP-ES | 1 | | 1 | |
| | 86 Técnico Administrativo | T2 | 67061911 | SP-AP | 1 | 1 | | |
| | 87 Cajero | T2 | 67061911 | SP-AP | 1 | | 1 | |
| OFICINA REGISTRAL DE HUANCABELICA | | | | | 3 | 2 | 6 | 0 |
| 88 | 90 Registrador Público | P1 | 67061911 | SP-EJ | 3 | | 3 | |
| 91 | 93 Asistente Registral | P3 | 67061911 | SP-ES | 3 | | 3 | |
| | 94 Cajero | T2 | 67061911 | SP-AP | 1 | 1 | | |
| | 95 Auxiliar Administrativo | T2 | 67061911 | SP-AP | 1 | 1 | | |
| OFICINA REGISTRAL DE HUANTA | | | | | 3 | 1 | 2 | 0 |
| | 96 Registrador Público | P1 | 67061911 | SP-EJ | 1 | 1 | | |
| | 97 Asistente Registral | P3 | 67061911 | SP-ES | 1 | | 1 | |
| | 98 Cajero | T2 | 67061911 | SP-AP | 1 | | 1 | |
| OFICINA REGISTRAL DE NAZCA | | | | | 3 | 3 | 0 | 0 |
| | 99 Registrador Público | P1 | 67061911 | SP-EJ | 1 | 1 | | |
| | 100 Asistente Registral | P3 | 67061911 | SP-ES | 1 | 1 | | |
| | 101 Cajero | T2 | 67061911 | SP-AP | 1 | 1 | | |
| TOTAL UNIDAD ORGANICA | | | | | 89 | 55 | 34 | 0 |
| VI.5 GERENCIA DE ADMINISTRACIÓN Y FINANZAS | | | | | | | | |
| 102 | Gerente | E3 | 67061211 | EC | 1 | | 1 | 1 |
| 103 | Contador | P2 | 67061211 | SP-EJ | 1 | 1 | | |



| N° ORDEN | CARGO ESTRUCTURAL | CATEG. | CODIGO | CLASIFI CACIÓN | TOTAL | SITUACION DEL CARGO | | CARGO DE CONFIANZA |
|-------------------------------------|--------------------------------|--------|----------|-------------------|-----------|------------------------|----------|-----------------------|
| | | | | | | O | P | |
| 104 | Tesorero | P3 | 67061211 | SP-EJ | 1 | 1 | | |
| 105 | Técnico en Personal | T2 | 67061211 | SP-AP | 1 | 1 | | |
| 106 | Especialista en Abastecimiento | P3 | 67061211 | SP-ES | 1 | 1 | | |
| 107 | Técnico en Patrimonio | T2 | 67061211 | SP-AP | 1 | 1 | | |
| 108 | Secretaría | T2 | 67061211 | SP-AP | 1 | 1 | | |
| 109 | Técnico Administrativo | T2 | 67061211 | SP-AP | 1 | | 1 | |
| 110 | Auxiliar Administrativo | T2 | 67061211 | SP-AP | 1 | | 1 | |
| 111 | Chofer | T2 | 67061211 | SP-AP | 1 | 1 | | |
| TOTAL UNIDAD ORGANICA | | | | | 10 | 7 | 3 | 1 |
| VI.3 OFICINA DE INFORMATICA* | | | | | | | | |
| 112 | Jefe | E3 | 67061311 | SP-DS | 1 | | 1 | |
| 113 | 116 Técnico en Sistemas | T2 | 67061311 | SP-AP | 4 | 1 | 3 | |
| | 117 Operador | T2 | 67061311 | SP-AP | 1 | 1 | | |
| TOTAL UNIDAD ORGANICA | | | | | 6 | 2 | 4 | 0 |
| VI.7.2 OFICINA DE CATASTRO* | | | | | | | | |
| 118 | Jefe | E3 | 67060611 | SP-DS | 1 | 1 | | |
| 119 | Especialista en Catastro | P3 | 67060611 | SP-ES | 1 | 1 | | |
| 120 | 122 Técnico en Catastro | T2 | 67060611 | SP-AP | 3 | 1 | 2 | |
| TOTAL UNIDAD ORGANICA | | | | | 5 | 3 | 2 | 0 |

(* *) Plaza ocupadas por mandato judicial : 60. Reincorporación Provisional.



ANEXO 13
CUADRO PARA ASIGNACIÓN DE PERSONAL

ENTIDAD: SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PÚBLICOS

SECTOR: JUSTICIA

I. ORGANO DESCONCENTRADO ZONA REGISTRAL N° XII - SEDE AREQUIPA

| N° ORDEN | CARGO ESTRUCTURAL | CATEG. | CODIGO | CLASIFICACIÓN | TOTAL | SITUACION DEL CARGO | | CARGO DE CONFIANZA |
|---|-------------------|--------------------------------------|--------|---------------|------------|---------------------|-----------|--------------------|
| | | | | | | O | P | |
| TOTAL | | | | | 115 | 103 | 12 | 4 |
| VI.1 JEFATURA | | | | | | | | |
| | 1 | Jefe Zonal | E2 | 67061512 | EC | 1 | 1 | 1 |
| | 2 | Asesor Legal | E3 | 67061512 | EC | 1 | 1 | 1 |
| | 3 | Gestor en Presupuesto y Desarrollo | E3 | 67061512 | SP-DS | 1 | 1 | |
| 4 | 5 | Abogado | P2 | 67061512 | SP-EJ | 2 | 2 | |
| | 6 | Especialista en Relaciones Públicas | P3 | 67061512 | SP-ES | 1 | 1 | |
| | 7 | Secretaría | T2 | 67061512 | SP-AP | 1 | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 7 | 6 | 1 | 2 |
| VI.2 OFICINA DE CONTROL INTERNO | | | | | | | | |
| | 8 | Auditor (**) | E3 | 67060512 | SP-EJ | 1 | 1 | |
| | 9 | Técnico en Auditoría | T2 | 67060512 | SP-AP | 1 | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 2 | 2 | | |
| VI.3 GERENCIA REGISTRAL | | | | | | | | |
| | 10 | Gerente | E3 | 67060812 | EC | 1 | 1 | 1 |
| | 11 | Abogado | P3 | 67060812 | SP-EJ | 1 | 1 | |
| | 12 | Secretaría | T2 | 67060812 | SP-AP | 1 | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 3 | 2 | 1 | 1 |
| VI.4 UNIDADES DE EJECUCION | | | | | | | | |
| OFICINA REGISTRAL DE AREQUIPA | | | | | 77 | 73 | 4 | |
| 13 | 39 | Registrador Público | P1 | 67061912 | SP-EJ | 27 | 25 | 2 |
| 40 | 66 | Asistente Registral (*) | P3 | 67061912 | SP-ES | 27 | 26 | 1 |
| 67 | 81 | Cajero | T2 | 67061912 | SP-AP | 15 | 14 | 1 |
| | 82 | Especialista en Trámite Documentario | P3 | 67061912 | SP-ES | 1 | 1 | |
| 83 | 89 | Técnico en Archivo | T2 | 67061912 | SP-AP | 7 | 7 | |
| OFICINA REGISTRAL DE APLAO | | | | | 1 | | 1 | |
| | 90 | Registrador Público | P1 | 67061912 | SP-EJ | 1 | 1 | |
| OFICINA REGISTRAL DE CAMANA | | | | | 2 | | 2 | |
| | 91 | Registrador Público | P1 | 67061912 | SP-EJ | 1 | 1 | |
| | 92 | Cajero | T2 | 67061912 | SP-AP | 1 | 1 | |
| OFICINA REGISTRAL DE ISLAY | | | | | 1 | 1 | | |
| | 93 | Registrador Público | P1 | 67061912 | SP-EJ | 1 | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 81 | 74 | 7 | |
| VI.5 GERENCIA DE ADMINISTRACIÓN Y FINANZAS | | | | | | | | |
| | 94 | Gerente | E3 | 67061212 | EC | 1 | 1 | 1 |
| | 95 | Contador | P2 | 67061212 | SP-EJ | 1 | 1 | |
| | 96 | Tesorero | P3 | 67061212 | SP-EJ | 1 | 1 | |
| | 97 | Especialista en Personal | P3 | 67061212 | SP-ES | 1 | 1 | |
| | 98 | Especialista en Abastecimiento | P3 | 67061212 | SP-ES | 1 | 1 | |
| | 99 | Especialista en Patrimonio | P3 | 67061212 | SP-ES | 1 | 1 | |
| | 100 | Especialista en Bienestar Social | P3 | 67061212 | SP-ES | 1 | 1 | |
| | 101 | Técnico Administrativo | T2 | 67061212 | SP-AP | 1 | 1 | |
| | 102 | Operador Telefónico (*) | T2 | 67061212 | SP-AP | 1 | 1 | 1 |
| | 103 | Auxiliar Administrativo | T2 | 67061212 | SP-AP | 1 | 1 | |
| | 104 | Chofer | T2 | 67061212 | SP-AP | 1 | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 11 | 8 | 3 | 1 |
| VI.6 OFICINA DE INFORMÁTICA | | | | | | | | |
| | 105 | Jefe | E3 | 67061312 | SP-DS | 1 | 1 | |
| 106 | 108 | Técnico en Sistemas | T2 | 67061312 | SP-AP | 3 | 3 | |
| | 109 | Operador | T2 | 67061312 | SP-AP | 1 | 1 | |
| | 110 | Secretaría | T2 | 67061312 | SP-AP | 1 | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 6 | 6 | | 0 |
| VI.7 OFICINA DE CATASTRO | | | | | | | | |
| | 111 | Jefe | E3 | 67060612 | SP-DS | 1 | 1 | |
| | 112 | Especialista en Catastro | P3 | 67020612 | SP-ES | 1 | 1 | |
| 113 | 115 | Técnico en Catastro | T2 | 67020612 | SP-AP | 3 | 3 | |
| TOTAL UNIDAD ORGANICA | | | | | 5 | 5 | | 0 |

(*) Plazas creadas por mandato judicial : 66, 102. Reincorporación Provisional

(**) Plaza ocupada por mandato judicial : 8. Reincorporación Provisional



ANEXO 14
CUADRO PARA ASIGNACIÓN DE PERSONAL

ENTIDAD: SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PÚBLICOS

SECTOR: JUSTICIA

I. ORGANO DESCONCENTRADO ZONA REGISTRAL N° XIII - SEDE TACNA

| N° ORDEN | CARGO ESTRUCTURAL | CATEG. | CODIGO | CLASIFICACIÓN | TOTAL | SITUACION DEL CARGO | | CARGO DE CONFIANZA |
|---|-------------------|--|--------|---------------|-----------|---------------------|-----------|--------------------|
| | | | | | | O | P | |
| TOTAL | | | | | 89 | 69 | 20 | 4 |
| VI.1 JEFATURA | | | | | | | | |
| | 1 | Jefe Zonal | E2 | 67061513 | EC | 1 | 1 | 1 |
| | 2 | Asesor Legal | E3 | 67061513 | EC | 1 | 1 | 1 |
| 3 | 4 | Abogado | P3 | 67061513 | SP-EJ | 2 | 2 | |
| | 5 | Especialista en Relaciones Públicas | P3 | 67061513 | SP-ES | 1 | 1 | |
| | 6 | Secretaria | T2 | 67061513 | SP-AP | 1 | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 6 | 4 | 2 | 2 |
| VI.2 OFICINA DE CONTROL INTERNO | | | | | | | | |
| | | Auditor | E3 | 67060513 | SP-EJ | | | |
| TOTAL UNIDAD ORGANICA | | | | | | | | |
| VI.3 GERENCIA REGISTRAL | | | | | | | | |
| | 7 | Gerente | E3 | 67060813 | EC | 1 | 1 | 1 |
| | 8 | Secretaria | T2 | 67060813 | SP-AP | 1 | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 2 | 1 | 1 | 1 |
| VI.4 UNIDADES DE EJECUCIÓN | | | | | | | | |
| OFICINA REGISTRAL DE TACNA | | | | | 22 | 22 | | |
| 9 | 15 | Registrador Público | P1 | 67061913 | SP-EJ | 7 | 7 | |
| 16 | 23 | Asistente Registral | P3 | 67061913 | SP-ES | 8 | 8 | |
| 24 | | Cajero | T2 | 67061913 | SP-AP | 1 | 1 | |
| | 25 | Técnico en Archivo | T2 | 67061913 | SP-AP | 1 | 1 | |
| 26 | 27 | Técnico Administrativo | T2 | 67061913 | SP-AP | 2 | 2 | |
| 28 | 30 | Auxiliar Administrativo | T2 | 67061913 | SP-AP | 3 | 3 | |
| OFICINA REGISTRAL DE MOQUEGUA | | | | | 7 | 6 | 1 | |
| 31 | 32 | Registrador Público | P1 | 67061913 | SP-EJ | 2 | 1 | 1 |
| 33 | 35 | Asistente Registral | P3 | 67061913 | SP-ES | 3 | 3 | |
| | 36 | Técnico en Archivo | T2 | 67061913 | SP-AP | 1 | 1 | |
| | 37 | Técnico Administrativo | T2 | 67061913 | SP-AP | 1 | 1 | |
| OFICINA REGISTRAL DE ILO | | | | | 6 | 5 | 1 | |
| 38 | 39 | Registrador Público | P1 | 67061913 | SP-EJ | 2 | 1 | 1 |
| 40 | 41 | Asistente Registral | P3 | 67061913 | SP-ES | 2 | 2 | |
| | 42 | Técnico Administrativo | T2 | 67061913 | SP-AP | 1 | 1 | |
| | 43 | Técnico en Archivo | T2 | 67061913 | SP-AP | 1 | 1 | |
| OFICINA REGISTRAL DE PUNO | | | | | 11 | 8 | 3 | |
| 44 | 46 | Registrador Público | P1 | 67061913 | SP-EJ | 3 | 1 | 2 |
| 47 | 52 | Asistente Registral | P3 | 67061913 | SP-ES | 6 | 5 | 1 |
| | 53 | Cajero | T2 | 67061913 | SP-AP | 1 | 1 | |
| | 54 | Técnico Administrativo | T2 | 67061913 | SP-AP | 1 | 1 | |
| OFICINA REGISTRAL DE JULIACA | | | | | 14 | 7 | 7 | |
| 55 | 60 | Registrador Público | P1 | 67061913 | SP-EJ | 6 | 1 | 5 |
| 61 | 64 | Asistente Registral | P3 | 67061913 | SP-ES | 4 | 4 | |
| | 65 | Asistente Registral (**) | P3 | 67061913 | SP-ES | 1 | 1 | |
| | 66 | Asistente Registral | P3 | 67061913 | SP-ES | 1 | | 1 |
| | 67 | Cajero | T2 | 67061913 | SP-AP | 1 | | 1 |
| | 68 | Auxiliar Administrativo | T2 | 67061913 | SP-AP | 1 | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 60 | 48 | 12 | |
| VI.5 OFICINA DE PRESUPUESTO Y DESARROLLO | | | | | | | | |
| | 69 | Jefe | E3 | 67061513 | SP-DS | 1 | 1 | |
| | 70 | Especialista en Presupuesto y Desarrollo | P3 | 67061513 | SP-ES | 1 | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 2 | 2 | | 0 |
| VI.6 GERENCIA DE ADMINISTRACION Y FINANZAS | | | | | | | | |
| | 71 | Gerente | E3 | 67061213 | EC | 1 | 1 | 1 |
| | 72 | Contador | P2 | 67061213 | SP-EJ | 1 | 1 | |
| | 73 | Tesorero | P3 | 67061213 | SP-EJ | 1 | 1 | |
| | 74 | Especialista en Personal | P3 | 67061213 | SP-ES | 1 | | 1 |
| | 75 | Especialista en Abastecimiento | P3 | 67061213 | SP-ES | 1 | 1 | |
| | 76 | Especialista Administrativo | P3 | 67061213 | SP-ES | 1 | | 1 |
| | 77 | Secretaria | T2 | 67061213 | SP-AP | 1 | 1 | |
| | 78 | Técnico Administrativo | T2 | 67061213 | SP-AP | 1 | 1 | |
| | 79 | Chofer | T2 | 67061213 | SP-AP | 1 | 1 | |
| TOTAL UNIDAD ORGANICA | | | | | 9 | 7 | 2 | 1 |
| VI.7 OFICINA DE INFORMÁTICA | | | | | | | | |
| | 80 | Jefe | E3 | 67061313 | SP-DS | 1 | 1 | |
| | 81 | Especialista de Base de Datos | P3 | 67061313 | SP-ES | 1 | | 1 |
| 82 | 83 | Técnico en Sistemas | T2 | 67061313 | SP-AP | 2 | 2 | |
| | 84 | Técnico en Sistemas (**) | T2 | 67061313 | SP-AP | 1 | 1 | |
| | 85 | Técnico en Sistemas | T2 | 67061313 | SP-AP | 1 | | 1 |
| TOTAL UNIDAD ORGANICA | | | | | 6 | 4 | 2 | 0 |
| VI.8 OFICINA DE CATASTRO | | | | | | | | |
| | 86 | Jefe | E3 | 67060613 | SP-DS | 1 | 1 | |
| | 87 | Especialista en Catastro | P3 | 67060613 | SP-ES | 1 | 1 | |
| 88 | 89 | Técnico en Catastro | T2 | 67060613 | SP-AP | 2 | 1 | 1 |
| TOTAL UNIDAD ORGANICA | | | | | 4 | 3 | 1 | 0 |

(**) Plazas ocupadas por mandato judicial : 65, 84. Reincorporación Provisional.



PRESUPUESTO ANALITICO DE PERSONAL - 2012

ENTIDAD: SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS

SECTOR: JUSTICIA

UNIDAD EJECUTORA: SEDE CENTRAL

| N° ORDEN | CARGO ESTRUCTURAL | CATEG | CANTIDAD DE PLAZAS | | | MENSUAL | | | (1) PLLA ENE - DIC | (2) GRATIF. | (3) CARGAS SOCIALES | | | (4) (1)+(2)+(3) ENE - DIC |
|---|---|-------|--------------------|-----------|-----------|---------|-----|----------------|--------------------------|----------------|------------------------|---------------|----------------|---------------------------------|
| | | | CAP | PAP | OCUP | UNIT. | ASF | TOTAL | | | PLLA | GRATIF. | TOTAL | |
| I. ALTA DIRECCION | | | | | | | | | | | | | | |
| I.1. SUPERINTENDENCIA NACIONAL | | | | | | | | | | | | | | |
| 1 | Superintendente Nacional | E1 | 1 | 1 | 1 | 15,600 | | 15,600 | 187,200 | 31,200 | 16,848 | 2,808 | 19,656 | 238,056 |
| 2 | Asesor | E2 | 2 | 2 | 1 | 10,000 | 75 | 20,150 | 241,800 | 40,300 | 21,762 | 3,627 | 25,389 | 307,489 |
| 3 | Coordinador en Defensa Nacional | E3 | 1 | 1 | 0 | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| 4 | Técnico Administrativo | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 |
| 5 | Secretaría | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 |
| 6 | Secretaría | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 |
| TOTAL UNIDAD ORGANICA | | | 6 | 6 | 4 | | | 46,275 | 555,300 | 92,550 | 49,977 | 8,330 | 58,307 | 706,157 |
| I.2. SUPERINTENDENCIA ADJUNTA | | | | | | | | | | | | | | |
| 7 | Superintendente Adjunto | E1 | 1 | 1 | 1 | 15,000 | | 15,000 | 180,000 | 30,000 | 16,200 | 2,700 | 18,900 | 228,900 |
| 8 | Asesor | E2 | 1 | 1 | 1 | 8,000 | 75 | 8,075 | 96,900 | 16,150 | 8,721 | 1,454 | 10,175 | 123,225 |
| 9 | Secretaría | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| TOTAL UNIDAD ORGANICA | | | 3 | 3 | 3 | | | 25,950 | 311,400 | 51,900 | 28,026 | 4,671 | 32,697 | 395,997 |
| I.3. GERENCIA GENERAL | | | | | | | | | | | | | | |
| 10 | Gerente General | E1 | 1 | 1 | 1 | 13,000 | 75 | 13,075 | 156,900 | 26,150 | 14,121 | 2,354 | 16,475 | 199,525 |
| 11 | Procurador | E2 | 1 | 1 | 1 | 8,000 | 75 | 8,075 | 96,900 | 16,150 | 8,721 | 1,454 | 10,175 | 123,225 |
| 12 | Procurador Adjunto | E3 | 2 | 2 | 1 | 5,500 | 75 | 11,150 | 133,800 | 22,300 | 12,042 | 2,007 | 14,049 | 170,149 |
| 13 | Abogado en Procuraduría Pública | P1 | 6 | 6 | 6 | 5,300 | 75 | 32,250 | 387,000 | 64,500 | 34,830 | 5,805 | 40,635 | 492,135 |
| 14 | Asesor | E2 | 1 | 1 | 0 | 8,500 | 75 | 8,575 | 102,900 | 17,150 | 9,261 | 1,544 | 10,805 | 130,855 |
| 15 | Asesor | E2 | 3 | 3 | 1 | 8,000 | 75 | 24,225 | 290,700 | 48,450 | 26,163 | 4,361 | 30,524 | 369,674 |
| 16 | Asistente de Gerencia | P1 | 1 | 1 | 1 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 |
| 17 | Secretaría | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 |
| 18 | Secretaría | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 |
| TOTAL UNIDAD ORGANICA | | | 17 | 17 | 13 | | | 107,675 | 1,292,100 | 215,350 | 116,289 | 19,382 | 135,671 | 1,643,121 |
| I.4. ORGANOS DE CONTROL | | | | | | | | | | | | | | |
| ORGANO DE CONTROL INSTITUCIONAL | | | | | | | | | | | | | | |
| 19 | Jefe * | E1 | 1 | 1 | 1 | 10,000 | 75 | 10,075 | 120,900 | 20,150 | 10,881 | 1,814 | 12,695 | 153,745 |
| 20 | Auditor | P1 | 1 | 1 | 1 | 6,000 | 75 | 6,075 | 72,900 | 12,150 | 6,561 | 1,094 | 7,655 | 92,705 |
| 21 | Auditor | P1 | 3 | 3 | 3 | 5,300 | 75 | 16,125 | 193,500 | 32,250 | 17,415 | 2,903 | 20,318 | 246,068 |
| 22 | Abogado | P1 | 2 | 2 | 2 | 5,300 | 75 | 10,750 | 129,000 | 21,600 | 11,610 | 1,935 | 13,545 | 164,045 |
| 23 | Especialista en Informática | P2 | 1 | 1 | 1 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| 24 | Especialista en Inspectoría | P2 | 1 | 1 | 1 | 4,600 | 75 | 4,675 | 56,100 | 9,350 | 5,049 | 842 | 5,891 | 71,341 |
| 25 | Especialista en Auditoría | P2 | 2 | 2 | 2 | 4,500 | 75 | 13,575 | 163,650 | 27,450 | 14,826 | 2,471 | 17,297 | 208,417 |
| 26 | Secretaría | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 |
| TOTAL UNIDAD ORGANICA | | | 12 | 12 | 12 | | | 63,900 | 766,800 | 127,800 | 69,012 | 11,502 | 80,514 | 975,114 |
| I.5. ORGANOS DE ASESORAMIENTO | | | | | | | | | | | | | | |
| GERENCIA REGISTRAL | | | | | | | | | | | | | | |
| 27 | Gerente | E1 | 1 | 1 | 1 | 10,000 | 75 | 10,075 | 120,900 | 20,150 | 10,881 | 1,814 | 12,695 | 153,745 |
| 28 | Asesor | E2 | 1 | 1 | 1 | 8,000 | 75 | 8,075 | 96,900 | 16,150 | 8,721 | 1,454 | 10,175 | 123,225 |
| 29 | Abogado | P1 | 1 | 1 | 1 | 6,500 | 75 | 6,575 | 78,900 | 13,150 | 7,101 | 1,184 | 8,285 | 100,335 |
| 30 | Abogado | P1 | 1 | 1 | 1 | 6,000 | 75 | 6,075 | 72,900 | 12,150 | 6,561 | 1,094 | 7,655 | 92,705 |
| 31 | Abogado | P1 | 1 | 1 | 1 | 5,700 | 75 | 5,775 | 69,300 | 11,550 | 6,237 | 1,040 | 7,277 | 88,127 |
| 32 | Abogado | P1 | 2 | 2 | 0 | 5,500 | 75 | 11,150 | 133,800 | 22,300 | 12,042 | 2,007 | 14,049 | 170,149 |
| 33 | Abogado | P1 | 3 | 3 | 3 | 5,300 | 75 | 16,125 | 193,500 | 32,250 | 17,415 | 2,903 | 20,318 | 246,068 |
| 34 | Abogado | P1 | 1 | 1 | 0 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 |
| 35 | Especialista en Control de Calidad | P2 | 1 | 1 | 0 | 4,100 | 75 | 4,175 | 50,100 | 8,350 | 4,509 | 752 | 5,261 | 63,711 |
| 36 | Secretaría | T2 | 1 | 1 | 0 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| TOTAL UNIDAD ORGANICA | | | 13 | 13 | 8 | | | 76,275 | 915,300 | 152,550 | 82,377 | 13,730 | 96,107 | 1,163,957 |
| GERENCIA LEGAL | | | | | | | | | | | | | | |
| 37 | Gerente | E1 | 1 | 1 | 1 | 10,000 | 75 | 10,075 | 120,900 | 20,150 | 10,881 | 1,814 | 12,695 | 153,745 |
| 38 | Abogado | P1 | 1 | 1 | 0 | 6,000 | 75 | 6,075 | 72,900 | 12,150 | 6,561 | 1,094 | 7,655 | 92,705 |
| 39 | Abogado | P1 | 7 | 7 | 6 | 5,300 | 75 | 37,625 | 451,500 | 75,250 | 40,835 | 6,773 | 47,408 | 574,158 |
| 40 | Asistente de Gerencia | P2 | 1 | 1 | 1 | 3,500 | 75 | 3,575 | 42,900 | 7,150 | 3,861 | 644 | 4,505 | 54,555 |
| 41 | Secretaría | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| TOTAL UNIDAD ORGANICA | | | 11 | 11 | 9 | | | 60,225 | 722,700 | 120,450 | 65,043 | 10,841 | 75,884 | 919,034 |
| GERENCIA DE PRESUPUESTO Y DESARROLLO | | | | | | | | | | | | | | |
| 42 | Gerente | E1 | 1 | 1 | 0 | 10,000 | 75 | 10,075 | 120,900 | 20,150 | 10,881 | 1,814 | 12,695 | 153,745 |
| 43 | Economista | P1 | 1 | 1 | 1 | 6,300 | 75 | 6,375 | 76,500 | 12,750 | 6,885 | 1,148 | 8,033 | 97,283 |
| 44 | Economista | P1 | 1 | 1 | 1 | 5,800 | 75 | 5,875 | 70,500 | 11,750 | 6,345 | 1,058 | 7,403 | 89,653 |
| 45 | Economista | P1 | 1 | 1 | 1 | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| 46 | Estadístico | P1 | 1 | 1 | 1 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 |
| 47 | Analista en Costos | P1 | 2 | 2 | 1 | 5,300 | 75 | 10,750 | 129,000 | 21,600 | 11,610 | 1,935 | 13,545 | 164,045 |
| 48 | Analista en Presupuesto | P1 | 2 | 2 | 2 | 5,300 | 75 | 10,750 | 129,000 | 21,600 | 11,610 | 1,935 | 13,545 | 164,045 |
| 49 | Analista en Planificación | P1 | 1 | 1 | 0 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 |
| 50 | Analista en Proyectos de Inversión | P1 | 1 | 1 | 1 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 |
| 51 | Analista en Organización y Métodos | P1 | 1 | 1 | 1 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 |
| 52 | Analista en Presupuesto | P1 | 1 | 1 | 0 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 |
| 53 | Especialista Administrativo | P2 | 1 | 1 | 0 | 4,100 | 75 | 4,175 | 50,100 | 8,350 | 4,509 | 752 | 5,261 | 63,711 |
| 54 | Asistente en Racionalización | P3 | 1 | 1 | 1 | 3,800 | 75 | 3,875 | 46,500 | 7,750 | 4,185 | 698 | 4,883 | 59,133 |
| 55 | Secretaría | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 |
| TOTAL UNIDAD ORGANICA | | | 16 | 16 | 11 | | | 86,800 | 1,041,600 | 173,600 | 93,744 | 15,624 | 109,368 | 1,324,568 |
| I.6. ORGANOS DE APOYO | | | | | | | | | | | | | | |
| SECRETARIA GENERAL | | | | | | | | | | | | | | |
| 56 | Secretario General | E1 | 1 | 1 | 0 | 10,000 | 75 | 10,075 | 120,900 | 20,150 | 10,881 | 1,814 | 12,695 | 153,745 |
| 57 | Abogado | P1 | 1 | 1 | 0 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 |
| 58 | Técnico Principal de Control Documentario | T1 | 2 | 2 | 1 | 3,000 | 75 | 6,150 | 73,800 | 12,300 | 6,642 | 1,107 | 7,749 | 93,849 |
| 59 | Técnico Administrativo | T2 | 2 | 2 | 2 | 2,400 | 75 | 4,950 | 59,400 | 9,900 | 5,346 | 891 | 6,237 | 75,537 |
| 60 | Secretaría | T2 | 2 | 2 | 1 | 2,400 | 75 | 4,950 | 59,400 | 9,900 | 5,346 | 891 | 6,237 | 75,537 |
| TOTAL UNIDAD ORGANICA | | | 8 | 8 | 4 | | | 31,500 | 378,000 | 63,000 | 34,020 | 5,670 | 39,690 | 480,690 |
| GERENCIA DE CATASTRO | | | | | | | | | | | | | | |
| 61 | Gerente | E1 | 1 | 1 | 1 | 10,000 | 75 | 10,075 | 120,900 | 20,150 | 10,881 | 1,814 | 12,695 | 153,745 |
| 62 | Asesor | E3 | 1 | 1 | 1 | 6,800 | 75 | 6,875 | 82,500 | 13,750 | 7,425 | 1,238 | 8,663 | 104,913 |
| 63 | Ingeniero I | P1 | 2 | 2 | 2 | 5,300 | 75 | 10,750 | 129,000 | 21,600 | 11,610 | 1,935 | 13,545 | 164,045 |
| 64 | Ingeniero | P1 | 2 | 2 | 0 | 5,300 | 75 | 10,750 | 129,000 | 21,600 | 11,610 | 1,935 | 13,545 | 164,045 |
| 65 | Ingeniero II | P2 | 1 | 1 | 0 | 3,800 | 75 | 3,875 | 46,500 | 7,750 | 4,185 | 698 | 4,883 | 59,133 |
| 66 | Abogado | P1 | 2 | 2 | 2 | 5,300 | 75 | 10,750 | 129,000 | 21,600 | 11,610 | 1,935 | 13,545 | 164,045 |
| 67 | Secretaría | T2 | 1 | 1 | | | | | | | | | | |

| | | | | | | | | | | | | | | | | |
|-----|-----|---|---|------------|------------|------------|--------|-------|------------------|-------------------|------------------|------------------|----------------|------------------|-------------------|-----------|
| 100 | 101 | Contador | P1 | 2 | 2 | 2 | 5,300 | 75 | 10,750 | 129,000 | 21,500 | 11,610 | 1,935 | 13,545 | 164,045 | |
| | 102 | Tesorero | P1 | 1 | 1 | 1 | 5,800 | 75 | 5,875 | 70,500 | 11,750 | 6,345 | 1,058 | 7,403 | 89,653 | |
| | 103 | Relacionista Industrial | P1 | 1 | 1 | 1 | 6,000 | 75 | 6,075 | 72,900 | 12,150 | 6,561 | 1,094 | 7,655 | 92,705 | |
| | 104 | Analista en Infraestructura | P1 | 1 | 1 | 1 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 | |
| | 105 | Jefe de Logística | P1 | 1 | 1 | 0 | 6,800 | 75 | 6,875 | 82,500 | 13,750 | 7,425 | 1,238 | 8,663 | 104,913 | |
| | 106 | Administrador | E3 | 1 | 1 | 1 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 | |
| | 107 | Especialista en Logística | P2 | 1 | 1 | 1 | 4,100 | 75 | 4,175 | 50,100 | 8,350 | 4,509 | 752 | 5,261 | 63,711 | |
| | 108 | Especialista en Control Previo y Fiscalización | P2 | 1 | 1 | 0 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 | |
| | 109 | Profesional en Administración | P2 | 1 | 1 | 0 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 | |
| | 110 | Profesional en Seguridad | P2 | 1 | 1 | 1 | 3,900 | 75 | 3,975 | 47,700 | 7,950 | 4,293 | 716 | 5,009 | 60,659 | |
| | 111 | Especialista en Contabilidad | P2 | 1 | 1 | 1 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 | |
| | 112 | Especialista en Personal | P2 | 1 | 1 | 1 | 4,100 | 75 | 4,175 | 50,100 | 8,350 | 4,509 | 752 | 5,261 | 63,711 | |
| | 113 | Asistente Social | P2 | 1 | 1 | 1 | 4,100 | 75 | 4,175 | 50,100 | 8,350 | 4,509 | 752 | 5,261 | 63,711 | |
| | 114 | Especialista en Tesorería | P2 | 1 | 1 | 1 | 4,100 | 75 | 4,175 | 50,100 | 8,350 | 4,509 | 752 | 5,261 | 63,711 | |
| | 115 | Especialista en Finanzas | P2 | 1 | 1 | 1 | 4,100 | 75 | 4,175 | 50,100 | 8,350 | 4,509 | 752 | 5,261 | 63,711 | |
| | 116 | 117 | Secretaría | T2 | 2 | 2 | 2,400 | 75 | 4,950 | 59,400 | 9,900 | 5,346 | 891 | 6,237 | 75,537 | |
| | | 118 | Secretaría | T2 | 1 | 1 | 0 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 |
| | | 119 | Técnico en Control Patrimonial | T2 | 1 | 1 | 0 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| | | 120 | Técnico en Almacen | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| | | 121 | Técnico en Tesorería | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| | | 122 | Técnico en Archivo | T2 | 1 | 1 | 1 | 2,000 | 75 | 2,075 | 24,900 | 4,150 | 2,241 | 374 | 2,615 | 31,665 |
| | | 123 | Técnico en Mantenimiento | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 |
| | | 124 | Operador Central Telefónica | T2 | 1 | 1 | 1 | 2,000 | 75 | 2,075 | 24,900 | 4,150 | 2,241 | 374 | 2,615 | 31,665 |
| | 125 | 129 | Chofer | T2 | 5 | 5 | 5 | 1,700 | 75 | 8,875 | 106,500 | 17,750 | 9,585 | 1,598 | 11,183 | 135,433 |
| | 130 | 131 | Mensajero | T2 | 2 | 2 | 1 | 1,500 | 75 | 3,150 | 37,800 | 6,300 | 3,402 | 567 | 3,969 | 48,069 |
| | 132 | 134 | Mensajero | T2 | 3 | 3 | 3 | 1,400 | 75 | 4,425 | 53,100 | 8,850 | 4,779 | 797 | 5,576 | 67,526 |
| | 135 | Auxiliar | T2 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 | |
| | 136 | Auxiliar | T2 | 1 | 1 | 1 | 1,700 | 75 | 1,775 | 21,300 | 3,550 | 1,917 | 320 | 2,237 | 27,087 | |
| | | TOTAL UNIDAD ORGÁNICA | | 40 | 40 | 33 | | | 145,600 | 1,747,200 | 291,200 | 157,248 | 26,208 | 183,456 | 2,221,856 | |
| | | GERENCIA DE INFORMÁTICA | | | | | | | | | | | | | | |
| | 137 | Gerente | E1 | 1 | 1 | 1 | 10,000 | 75 | 10,075 | 120,900 | 20,150 | 10,881 | 1,814 | 12,695 | 153,745 | |
| | 138 | Analista de Sistemas | P1 | 1 | 1 | 1 | 5,700 | 75 | 5,775 | 69,300 | 11,550 | 6,237 | 1,040 | 7,277 | 88,127 | |
| | 139 | Analista de Sistemas | P1 | 1 | 1 | 1 | 5,000 | 75 | 5,075 | 60,900 | 10,150 | 5,481 | 914 | 6,395 | 77,445 | |
| | 140 | 143 | Analista de Sistemas | P1 | 4 | 4 | 4 | 5,300 | 75 | 21,500 | 258,000 | 43,000 | 23,220 | 3,870 | 27,090 | 328,090 |
| | | 144 | Administrador Base de Datos | P1 | 1 | 1 | 0 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 |
| | 145 | 146 | Administrador Base de Datos | P1 | 2 | 2 | 1 | 5,300 | 75 | 10,750 | 129,000 | 21,500 | 11,610 | 1,935 | 13,545 | 164,045 |
| | 147 | 149 | Analista en Aseguramiento de la Información | P1 | 3 | 3 | 3 | 5,300 | 75 | 16,125 | 193,500 | 32,250 | 17,415 | 2,903 | 20,318 | 246,068 |
| | 150 | 151 | Administrador de Servidores | P1 | 2 | 2 | 1 | 5,300 | 75 | 10,750 | 129,000 | 21,500 | 11,610 | 1,935 | 13,545 | 164,045 |
| | 152 | 153 | Administrador de Redes | P1 | 2 | 2 | 2 | 5,300 | 75 | 10,750 | 129,000 | 21,500 | 11,610 | 1,935 | 13,545 | 164,045 |
| | 154 | 155 | Profesional en Sistemas | P1 | 1 | 1 | 1 | 5,000 | 75 | 5,075 | 60,900 | 10,150 | 5,481 | 914 | 6,395 | 77,445 |
| | 155 | 156 | Especialista en Sistemas | P2 | 2 | 2 | 1 | 4,100 | 75 | 8,350 | 100,200 | 16,700 | 9,018 | 1,503 | 10,521 | 127,421 |
| | 157 | 160 | Programador | T1 | 4 | 4 | 4 | 3,000 | 75 | 12,300 | 147,600 | 24,600 | 13,284 | 2,214 | 15,498 | 187,698 |
| | 161 | 162 | Técnico en Base de Datos | T1 | 2 | 2 | 2 | 3,000 | 75 | 6,150 | 73,800 | 12,300 | 6,642 | 1,107 | 7,749 | 93,849 |
| | 163 | Técnico en Comunicaciones | T1 | 1 | 1 | 1 | 3,000 | 75 | 3,075 | 36,900 | 6,150 | 3,321 | 554 | 3,875 | 46,925 | |
| | 164 | Técnico en Aseguramiento de la Información | T1 | 1 | 1 | 1 | 3,000 | 75 | 3,075 | 36,900 | 6,150 | 3,321 | 554 | 3,875 | 46,925 | |
| | 165 | Operador | T1 | 1 | 1 | 0 | 3,000 | 75 | 3,075 | 36,900 | 6,150 | 3,321 | 554 | 3,875 | 46,925 | |
| | 166 | 167 | Operador | T1 | 2 | 2 | 2 | 3,000 | 75 | 6,150 | 73,800 | 12,300 | 6,642 | 1,107 | 7,749 | 93,849 |
| | 168 | Secretaría | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 | |
| | | TOTAL UNIDAD ORGÁNICA | | 32 | 32 | 27 | | | 146,300 | 1,755,600 | 292,600 | 158,004 | 26,334 | 184,338 | 2,232,538 | |
| | | ESCUELA DE CAPACITACIÓN REGISTRAL | | | | | | | | | | | | | | |
| | 169 | Director de Escuela de Capacitación Registral | E1 | 1 | 1 | 1 | 7,000 | 75 | 7,075 | 84,900 | 14,150 | 7,641 | 1,274 | 8,915 | 107,965 | |
| | 170 | Psicólogo | P1 | 1 | 1 | 0 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 | |
| | 171 | Especialista en Capacitación | P2 | 1 | 1 | 1 | 3,500 | 75 | 3,575 | 42,900 | 7,150 | 3,861 | 644 | 4,505 | 54,555 | |
| | 172 | 174 | Especialista en Capacitación | P2 | 3 | 3 | 3 | 4,500 | 75 | 13,725 | 164,700 | 27,450 | 14,823 | 2,471 | 17,294 | 209,444 |
| | 175 | Asistente de Escuela | P3 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 | |
| | 176 | Técnico en Capacitación | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 | |
| | 177 | Secretaría | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 | |
| | | TOTAL UNIDAD ORGÁNICA | | 9 | 9 | 8 | | | 37,175 | 446,100 | 74,350 | 40,149 | 6,692 | 46,841 | 567,291 | |
| | | GERENCIA DE IMAGEN INSTITUCIONAL Y RELACIONES PÚBLICAS | | | | | | | | | | | | | | |
| | 178 | Gerente | E1 | 1 | 1 | 1 | 10,000 | 75 | 10,075 | 120,900 | 20,150 | 10,881 | 1,814 | 12,695 | 153,745 | |
| | 179 | Comunicador Social | P1 | 1 | 1 | 0 | 5,300 | 75 | 5,375 | 64,500 | 10,750 | 5,805 | 968 | 6,773 | 82,023 | |
| | 180 | Especialista en Comunicaciones | P2 | 1 | 1 | 1 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 | |
| | 181 | Especialista en Marketing | P2 | 1 | 1 | 0 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 | |
| | 182 | Técnico en Imagen | T1 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 | |
| | 183 | 185 | Técnico en Imagen | T1 | 3 | 3 | 1 | 3,000 | 75 | 9,225 | 110,700 | 18,450 | 9,963 | 1,661 | 11,624 | 140,774 |
| | 186 | Técnico en Diseño Gráfico | T1 | 1 | 1 | 1 | 3,000 | 75 | 3,075 | 36,900 | 6,150 | 3,321 | 554 | 3,875 | 46,925 | |
| | 187 | 188 | Auxiliar Administrativo | T2 | 2 | 2 | 2 | 2,200 | 75 | 4,550 | 54,600 | 9,100 | 4,914 | 819 | 5,733 | 69,433 |
| | 189 | Secretaría | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 | |
| | | TOTAL UNIDAD ORGÁNICA | | 12 | 12 | 8 | | | 46,200 | 554,400 | 92,400 | 49,896 | 8,316 | 58,212 | 705,012 | |
| | | 17. ÓRGANOS DE SEGUNDA INSTANCIA | | | | | | | | | | | | | | |
| | | TRIBUNAL REGISTRAL | | | | | | | | | | | | | | |
| | 190 | 211 | Vocal | E2 | 22 | 22 | 16 | 7,300 | 75 | 162,250 | 1,947,000 | 324,500 | 175,230 | 29,205 | 204,435 | 2,475,935 |
| | 212 | 214 | Abogado | P2 | 3 | 3 | 2 | 4,500 | 75 | 13,725 | 164,700 | 27,450 | 14,823 | 2,471 | 17,294 | 209,444 |
| | 215 | Técnico Administrativo | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 | |
| | 216 | Secretaría | T2 | 1 | 1 | 1 | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 | |
| | | TOTAL UNIDAD ORGÁNICA | | 27 | 27 | 20 | | | 180,925 | 2,171,100 | 361,850 | 195,399 | 32,567 | 227,966 | 2,760,916 | |
| | | TOTAL | | 216 | 216 | 167 | | | 1,110,350 | 13,324,200 | 2,220,700 | 1,199,178 | 199,863 | 1,399,041 | 16,943,941 | |

*Jefe del Órgano de Control Institucional: Personal de Dirección (Art. 14 del Reglamento de los OCI, aprobado por R.C. 114-2003)



PRESUPUESTO ANALITICO DE PERSONAL - 2012

ENTIDAD : SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 SECTOR : JUSTICIA
 ÓRGANO DESCONCENTRADO - ZONA REGISTRAL N° I SEDE PIURA

| N° ORDEN | CARGO ESTRUCTURAL | CATEG. | CANTIDAD DE PLAZAS | | | MENSUAL | | | (1) PLLA. ENE - DIC | (2) AGUI | (3) CARGAS SOCIALES | | | (4) (1)+(2)+(3) ENE - DIC |
|-------------------------------------|--|--------|--------------------|-----------|-----------|---------|-----|----------------|---------------------------|----------------|------------------------|---------------|----------------|---------------------------------|
| | | | CAP | PAP | OCUP | UNIT. | ASF | TOTAL | | | PLLA. | AGUI | TOTAL | |
| | | | | | | | | | | | | | | |
| VI.1 | JEFATURA | | | | | | | | | | | | | |
| 1 | Jefe Zonal | E2 | 1 | 1 | | 8,500 | 75 | 8,575 | 102,900 | 17,150 | 9,261 | 1,544 | 10,805 | 130,855 |
| 2 | Asesor Legal | E3 | 1 | 1 | 1 | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| 3 | Gestor en Presupuesto y Desarrollo | E3 | 1 | 1 | 1 | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| 4 | Abogado | P2 | 1 | 1 | 1 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| 5 | Técnico en Imagen | T2 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| 6 | Secretaria | T2 | 1 | 1 | 1 | 2,300 | 75 | 2,375 | 28,500 | 4,750 | 2,565 | 428 | 2,993 | 36,243 |
| TOTAL UNIDAD ORGANICA | | | 6 | 6 | 5 | | | 28,950 | 347,400 | 57,900 | 31,266 | 5,211 | 36,477 | 441,777 |
| VI.2 | OFICINA DE CONTROL INTERNO | | | | | | | | | | | | | |
| | Auditor | E3 | | | | 5,500 | 75 | - | - | - | - | - | - | - |
| 7 | Asistente de Auditoria | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| TOTAL UNIDAD ORGANICA | | | 1 | 1 | 1 | | | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| VI.3 | GERENCIA REGISTRAL | | | | | | | | | | | | | |
| 8 | Gerente | E3 | 1 | 1 | 0 | 6,800 | 75 | 6,875 | 82,500 | 13,750 | 7,425 | 1,238 | 8,663 | 104,913 |
| 9 | Secretaria | T2 | 1 | 1 | 1 | 1,800 | 75 | 1,875 | 22,500 | 3,750 | 2,025 | 338 | 2,363 | 28,813 |
| TOTAL UNIDAD ORGANICA | | | 2 | 2 | 1 | | | 8,750 | 105,000 | 17,500 | 9,450 | 1,575 | 11,025 | 133,525 |
| VI.4 | UNIDADES DE EJECUCION | | | | | | | | | | | | | |
| OFICINA REGISTRAL DE PIURA | | | 41 | 41 | 36 | | | 134,775 | 1,617,300 | 269,550 | 145,557 | 24,260 | 169,817 | 2,056,667 |
| 10 | Registrador Público | P1 | 1 | 1 | 0 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| 11 | Registrador Público | P1 | 2 | 2 | 2 | 5,600 | 75 | 11,350 | 136,200 | 22,700 | 12,258 | 2,043 | 14,301 | 173,201 |
| 13 | Registrador Público | P1 | 5 | 5 | 4 | 5,100 | 75 | 25,875 | 310,500 | 51,750 | 27,945 | 4,658 | 32,603 | 394,853 |
| 18 | Registrador Público | P1 | 1 | 1 | 1 | 5,000 | 75 | 5,075 | 60,900 | 10,150 | 5,481 | 914 | 6,395 | 77,445 |
| 19 | Registrador Público | P1 | 3 | 3 | | 4,500 | 75 | 13,725 | 164,700 | 27,450 | 14,823 | 2,471 | 17,294 | 209,444 |
| 22 | Asistente Registral | P3 | 13 | 13 | 13 | 3,100 | 75 | 41,275 | 495,300 | 82,550 | 44,577 | 7,430 | 52,007 | 629,857 |
| 35 | Cajero | T2 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| 36 | Cajero | T2 | 1 | 1 | 1 | 2,000 | 75 | 2,075 | 24,900 | 4,150 | 2,241 | 374 | 2,615 | 31,665 |
| 37 | Cajero | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| 38 | Cajero (*) | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| 39 | Técnico en Archivo | T2 | 2 | 2 | 2 | 2,200 | 75 | 4,550 | 54,600 | 9,100 | 4,914 | 819 | 5,733 | 69,433 |
| 41 | Técnico Administrativo | T2 | 5 | 5 | 5 | 2,200 | 75 | 11,375 | 136,500 | 22,750 | 12,285 | 2,048 | 14,333 | 173,583 |
| 46 | Auxiliar Administrativo | T2 | 2 | 2 | 2 | 1,300 | 75 | 2,750 | 33,000 | 5,500 | 2,970 | 495 | 3,465 | 41,965 |
| 48 | Auxiliar Administrativo (*) | T2 | 1 | 1 | 1 | 1,300 | 75 | 1,375 | 16,500 | 2,750 | 1,485 | 248 | 1,733 | 20,983 |
| 49 | Auxiliar Administrativo | T2 | 2 | 2 | 2 | 1,300 | 75 | 2,750 | 33,000 | 5,500 | 2,970 | 495 | 3,465 | 41,965 |
| OFICINA REGISTRAL DE SULLANA | | | 8 | 8 | 5 | | | 26,100 | 313,200 | 52,200 | 28,188 | 4,698 | 32,886 | 398,286 |
| 51 | Registrador Público | P1 | 2 | 2 | 0 | 4,500 | 75 | 9,150 | 109,800 | 18,300 | 9,882 | 1,647 | 11,529 | 139,629 |
| 53 | Asistente Registral | P3 | 1 | 1 | 0 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| 54 | Asistente Registral | P3 | 2 | 2 | 2 | 3,100 | 75 | 6,350 | 76,200 | 12,700 | 6,858 | 1,143 | 8,001 | 96,901 |
| 56 | Cajero | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| 57 | Técnico en Archivo | T2 | 2 | 2 | 2 | 2,200 | 75 | 4,550 | 54,600 | 9,100 | 4,914 | 819 | 5,733 | 69,433 |
| OFICINA REGISTRAL DE TUMBES | | | 9 | 9 | 7 | | | 28,075 | 336,900 | 56,150 | 30,321 | 5,054 | 35,375 | 428,225 |
| 59 | Registrador Público | P1 | 1 | 1 | 1 | 6,000 | 75 | 6,075 | 72,900 | 12,150 | 6,561 | 1,094 | 7,655 | 92,705 |
| 60 | Registrador Público | P1 | 1 | 1 | 1 | 5,100 | 75 | 5,175 | 62,100 | 10,350 | 5,589 | 932 | 6,521 | 78,971 |
| 61 | Asistente Registral | P3 | 2 | 2 | 0 | 3,100 | 75 | 6,350 | 76,200 | 12,700 | 6,858 | 1,143 | 8,001 | 96,901 |
| 63 | Técnico Administrativo | T2 | 4 | 4 | 4 | 2,200 | 75 | 9,100 | 109,200 | 18,200 | 9,828 | 1,638 | 11,466 | 138,866 |
| 67 | Auxiliar Administrativo | T2 | 1 | 1 | 1 | 1,300 | 75 | 1,375 | 16,500 | 2,750 | 1,485 | 248 | 1,733 | 20,983 |
| TOTAL UNIDAD ORGANICA | | | 58 | 58 | 48 | | | 188,950 | 2,267,400 | 377,900 | 204,066 | 34,011 | 238,077 | 2,883,377 |
| VI.5 | GERENCIA DE ADMINISTRACIÓN Y FINANZAS | | | | | | | | | | | | | |
| 68 | Gérente | E3 | 1 | 1 | 1 | 6,500 | 75 | 6,575 | 78,900 | 13,150 | 7,101 | 1,184 | 8,285 | 100,335 |
| 69 | Contador | P2 | 1 | 1 | 1 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| 70 | Tesorero | P3 | 1 | 1 | 1 | 3,500 | 75 | 3,575 | 42,900 | 7,150 | 3,861 | 644 | 4,505 | 54,555 |
| 71 | Especialista en Personal | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| 72 | Especialista en Abastecimiento | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| 73 | Auxiliar Administrativo | T2 | 1 | 1 | 0 | 1,300 | 75 | 1,375 | 16,500 | 2,750 | 1,485 | 248 | 1,733 | 20,983 |
| 74 | Auxiliar Administrativo | T2 | 1 | 1 | 1 | 1,300 | 75 | 1,375 | 16,500 | 2,750 | 1,485 | 248 | 1,733 | 20,983 |
| 75 | Chofer | T2 | 1 | 1 | 1 | 1,400 | 75 | 1,475 | 17,700 | 2,950 | 1,593 | 266 | 1,859 | 22,509 |
| TOTAL UNIDAD ORGANICA | | | 8 | 8 | 7 | | | 25,300 | 303,600 | 50,600 | 27,324 | 4,554 | 31,878 | 386,078 |
| VI.6 | OFICINA DE INFORMÁTICA | | | | | | | | | | | | | |
| 76 | Jefe | E3 | 1 | 1 | 1 | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| 77 | Especialista de Base de Datos | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| 78 | Técnico en Sistemas | T2 | 3 | 3 | 3 | 2,500 | 75 | 7,725 | 92,700 | 15,450 | 8,343 | 1,391 | 9,734 | 117,884 |
| 81 | Auxiliar Administrativo | T2 | 1 | 1 | 1 | 1,300 | 75 | 1,375 | 16,500 | 2,750 | 1,485 | 248 | 1,733 | 20,983 |
| TOTAL UNIDAD ORGANICA | | | 6 | 6 | 6 | | | 17,850 | 214,200 | 35,700 | 19,278 | 3,213 | 22,491 | 272,391 |
| VI.7 | OFICINA DE CATASTRO | | | | | | | | | | | | | |
| 82 | Jefe | E3 | 1 | 1 | 1 | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| 83 | Especialista en Catastro | P3 | 1 | 1 | 0 | 3,100 | 75 | 3,175 | 19,050 | 6,350 | 1,715 | 572 | 2,286 | 27,686 |
| 84 | Técnico en Catastro | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| TOTAL UNIDAD ORGANICA | | | 3 | 3 | 2 | | | 11,625 | 120,450 | 23,250 | 10,841 | 2,093 | 12,933 | 156,633 |
| TOTAL | | | 84 | 84 | 70 | | | 284,600 | 3,396,150 | 569,200 | 305,654 | 51,228 | 356,882 | 4,322,232 |

(*) Plazas con Reincorporación Provisional por Mandato Judicial : 38, 48.



PRESUPUESTO ANALITICO DE PERSONAL - 2012

ENTIDAD : SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 SECTOR : JUSTICIA
 ORGANISMO DESCONCENTRADO - ZONA REGISTRAL N° II SEDE CHICLAYO

| N° ORDEN | CARGO ESTRUCTURAL | CATEG. | CANTIDAD DE PLAZAS | | | MENSUAL | | | (1) | (2) | (3) | | | (4) |
|--|--|--------|--------------------|-----------|-----------|---------|-----|----------------|------------------|----------------|----------------|---------------|----------------|-----------------------|
| | | | CAP | PAP | Ocup | UNIT. | ASF | TOTAL | PLLA. ENE - DIC | AGUI | PLLA | AGUI | TOTAL | (1)+(2)+(3) ENE - DIC |
| | | | | | | | | | | | | | | |
| VI.1 JEFATURA | | | | | | | | | | | | | | |
| 1 | Jefe Zonal | E2 | 1 | 1 | 0 | 8,500 | 75 | 8,575 | 102,900 | 17,150 | 9,261 | 1,544 | 10,805 | 130,855 |
| 2 | Asesor Legal | E3 | 1 | 1 | 1 | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| 3 | Abogado | P2 | 2 | 2 | 2 | 4,500 | 75 | 9,150 | 109,800 | 18,300 | 9,882 | 1,647 | 11,529 | 139,629 |
| 5 | Técnico en Imagen | T2 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| 6 | Secretaria | T2 | 1 | 1 | 1 | 2,300 | 75 | 2,375 | 28,500 | 4,750 | 2,565 | 428 | 2,993 | 36,243 |
| TOTAL UNIDAD ORGANICA | | | 6 | 6 | 5 | | | 27,950 | 335,400 | 55,900 | 30,186 | 5,031 | 35,217 | 426,517 |
| VI.2 OFICINA DE CONTROL INTERNO | | | | | | | | | | | | | | |
| 7 | Auditor | E3 | | | | 5,500 | 75 | | | | | | | |
| | Especialista en Auditoria | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| TOTAL UNIDAD ORGANICA | | | 1 | 1 | 1 | | | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| VI.3 GERENCIA REGISTRAL | | | | | | | | | | | | | | |
| 8 | Gerente | E3 | 1 | 1 | 1 | 6,800 | 75 | 6,875 | 82,500 | 13,750 | 7,425 | 1,238 | 8,663 | 104,913 |
| 9 | Abogado | P2 | 1 | 1 | 1 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| TOTAL UNIDAD ORGANICA | | | 2 | 2 | 2 | | | 11,450 | 137,400 | 22,900 | 12,366 | 2,061 | 14,427 | 174,727 |
| VI.4 UNIDADES DE EJECUCION | | | | | | | | | | | | | | |
| OFICINA REGISTRAL DE CHICLAYO | | | | | | | | | | | | | | |
| | | | 40 | 40 | 36 | | | 142,500 | 1,695,750 | 282,625 | 152,618 | 25,436 | 178,054 | 2,156,429 |
| 10 | Registrador Público | P1 | 1 | 1 | 0 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| 11 | Registrador Público | P1 | 5 | 5 | 5 | 5,600 | 75 | 28,375 | 340,500 | 56,750 | 30,645 | 5,108 | 35,753 | 433,003 |
| 16 | Registrador Público | P1 | 1 | 1 | 0 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| 17 | Registrador Público | P1 | 1 | 1 | 1 | 5,600 | 75 | 5,675 | 68,100 | 11,350 | 6,129 | 1,022 | 7,151 | 86,601 |
| 18 | Registrador Público | P1 | 3 | 3 | 3 | 5,100 | 75 | 15,325 | 186,300 | 31,050 | 16,767 | 2,795 | 19,562 | 236,912 |
| 21 | Registrador Público | P1 | 1 | 1 | 1 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| 22 | Asistente Registral | P3 | 1 | 1 | 1 | 3,500 | 75 | 3,575 | 42,900 | 7,150 | 3,861 | 644 | 4,505 | 54,555 |
| 23 | Asistente Registral | P3 | 13 | 13 | 12 | 3,100 | 75 | 41,275 | 495,300 | 82,550 | 44,577 | 7,430 | 52,007 | 629,857 |
| 36 | Cajero | T2 | 7 | 7 | 7 | 2,800 | 75 | 20,125 | 241,500 | 40,250 | 21,735 | 3,623 | 25,358 | 307,108 |
| 43 | Técnico en Archivo | T2 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| 44 | Técnico en Archivo | T2 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| 45 | Técnico Administrativo | T2 | 1 | 1 | 0 | 2,300 | 75 | 2,375 | 14,250 | 2,375 | 1,283 | 214 | 1,496 | 18,121 |
| 46 | Técnico Administrativo | T2 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| 47 | Técnico Administrativo | T2 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| 48 | Auxiliar Administrativo | T2 | 1 | 1 | 1 | 1,300 | 75 | 1,375 | 16,500 | 2,750 | 1,485 | 248 | 1,733 | 20,983 |
| 49 | Auxiliar Administrativo | T2 | 1 | 1 | 1 | 1,300 | 75 | 1,375 | 16,500 | 2,750 | 1,485 | 248 | 1,733 | 20,983 |
| TOTAL UNIDAD ORGANICA | | | 17 | 17 | 13 | | | 63,575 | 743,850 | 123,975 | 66,947 | 11,158 | 78,104 | 945,929 |
| OFICINA REGISTRAL DE CAJAMARCA | | | | | | | | | | | | | | |
| 50 | Registrador Público | P1 | 1 | 1 | 1 | 5,600 | 75 | 5,675 | 68,100 | 11,350 | 6,129 | 1,022 | 7,151 | 86,601 |
| 51 | Registrador Público | P1 | 1 | 1 | 1 | 5,100 | 75 | 5,175 | 62,100 | 10,350 | 5,589 | 932 | 6,521 | 78,971 |
| 52 | Registrador Público | P1 | 5 | 5 | 3 | 4,500 | 75 | 22,875 | 274,500 | 45,750 | 24,705 | 4,118 | 28,823 | 349,073 |
| 57 | Asistente Registral | P3 | 3 | 3 | 3 | 3,100 | 75 | 9,325 | 114,300 | 19,050 | 10,287 | 1,715 | 12,002 | 145,352 |
| 60 | Asistente Registral | P3 | 3 | 3 | 2 | 3,100 | 75 | 9,525 | 114,300 | 19,050 | 10,287 | 1,715 | 12,002 | 145,352 |
| 63 | Asistente Registral | P3 | 1 | 1 | 0 | 3,100 | 75 | 3,175 | 19,050 | 3,175 | 1,715 | 286 | 2,000 | 24,225 |
| 64 | Cajero | T2 | 2 | 2 | 2 | 2,800 | 75 | 5,750 | 69,000 | 11,500 | 6,210 | 1,035 | 7,245 | 87,745 |
| 66 | Técnico en Archivo | T2 | 1 | 1 | 1 | 1,800 | 75 | 1,875 | 22,500 | 3,750 | 2,025 | 338 | 2,363 | 28,613 |
| TOTAL UNIDAD ORGANICA | | | 8 | 8 | 4 | | | 28,400 | 294,300 | 49,050 | 26,487 | 4,415 | 30,902 | 374,252 |
| OFICINA REGISTRAL DE JAÉN | | | | | | | | | | | | | | |
| 67 | Registrador Público | P1 | 1 | 1 | 0 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| 68 | Registrador Público | P1 | 1 | 1 | 0 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| 69 | Registrador Público | P1 | 1 | 1 | 0 | 4,500 | 75 | 4,575 | 27,450 | 4,575 | 2,471 | 412 | 2,882 | 34,907 |
| 70 | Asistente Registral | P3 | 2 | 2 | 2 | 3,100 | 75 | 6,350 | 76,200 | 12,700 | 6,858 | 1,143 | 8,001 | 96,901 |
| 72 | Asistente Registral | P3 | 1 | 1 | 0 | 3,100 | 75 | 3,175 | 19,050 | 3,175 | 1,715 | 286 | 2,000 | 24,225 |
| 73 | Cajero | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| 74 | Técnico Administrativo | T2 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| TOTAL UNIDAD ORGANICA | | | 4 | 4 | 2 | | | 15,300 | 147,300 | 24,650 | 13,257 | 2,210 | 15,467 | 187,317 |
| OFICINA REGISTRAL DE BAGUA | | | | | | | | | | | | | | |
| 75 | Registrador Público | P1 | 1 | 1 | 1 | 6,000 | 75 | 6,075 | 72,900 | 12,150 | 6,561 | 1,084 | 7,655 | 92,705 |
| 76 | Asistente Registral | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| 77 | Asistente Registral | P3 | 1 | 1 | 0 | 3,100 | 75 | 3,175 | 19,050 | 3,175 | 1,715 | 286 | 2,000 | 24,225 |
| 78 | Cajero | T2 | 1 | 1 | 0 | 2,800 | 75 | 2,875 | 17,250 | 2,875 | 1,553 | 259 | 1,811 | 21,936 |
| TOTAL UNIDAD ORGANICA | | | 4 | 4 | 3 | | | 13,500 | 142,950 | 23,825 | 12,866 | 2,144 | 15,010 | 181,785 |
| OFICINA REGISTRAL DE CHACHAPOYAS | | | | | | | | | | | | | | |
| 79 | Registrador Público | P1 | 1 | 1 | 1 | 5,100 | 75 | 5,175 | 62,100 | 10,350 | 5,589 | 932 | 6,521 | 78,971 |
| 80 | Asistente Registral | P3 | 1 | 1 | 0 | 3,100 | 75 | 3,175 | 19,050 | 3,175 | 1,715 | 286 | 2,000 | 24,225 |
| 81 | Cajero | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| 82 | Técnico en Archivo | T2 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| TOTAL UNIDAD ORGANICA | | | 4 | 4 | 3 | | | 15,800 | 162,150 | 27,025 | 14,594 | 2,432 | 17,026 | 206,201 |
| OFICINA REGISTRAL DE CHOTA | | | | | | | | | | | | | | |
| 83 | Registrador Público | P1 | 1 | 1 | 1 | 5,100 | 75 | 5,175 | 62,100 | 10,350 | 5,589 | 932 | 6,521 | 78,971 |
| 84 | Registrador Público | P1 | 1 | 1 | 0 | 4,500 | 75 | 4,575 | 27,450 | 4,575 | 2,471 | 412 | 2,882 | 34,907 |
| 85 | Asistente Registral | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| 86 | Cajero | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| TOTAL UNIDAD ORGANICA | | | 77 | 77 | 61 | | | 279,075 | 3,186,300 | 531,050 | 286,767 | 47,795 | 334,562 | 4,051,912 |
| VI.5 OFICINA DE PRESUPUESTO Y DESARROLLO | | | | | | | | | | | | | | |
| 87 | Jefe | E3 | 1 | 1 | 1 | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| 88 | Especialista en Presupuesto y Desarrollo | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| TOTAL UNIDAD ORGANICA | | | 2 | 2 | 2 | | | 8,750 | 105,000 | 17,500 | 9,450 | 1,575 | 11,025 | 133,525 |
| VI.6 GERENTE DE ADMINISTRACIÓN Y FINANZAS | | | | | | | | | | | | | | |
| 89 | Gerente | E3 | 1 | 1 | 0 | 6,500 | 75 | 6,575 | 78,900 | 13,150 | 7,101 | 1,184 | 8,285 | 100,335 |
| 90 | Contador | P2 | 1 | 1 | 1 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| 91 | Tesorero | P3 | 1 | 1 | 1 | 3,500 | 75 | 3,575 | 42,900 | 7,150 | 3,861 | 644 | 4,505 | 54,555 |
| 92 | Especialista en Personal | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| 93 | Especialista en Abastecimiento | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| 94 | Especialista Administrativo | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| 95 | Especialista Administrativo | P3 | 1 | 1 | 0 | 3,100 | 75 | 3,175 | 19,050 | 3,175 | 1,715 | 286 | 2,000 | 24,225 |
| 96 | Especialista en Patrimonio | P3 | 1 | 1 | 0 | 3,100 | 75 | 3,175 | 19,050 | 3,175 | 1,715 | 286 | 2,000 | 24,225 |
| 97 | Técnico Administrativo | T2 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| 98 | Secretaria | T2 | 1 | 1 | 0 | 1,800 | 75 | 1,875 | 22,500 | 3,750 | 2,025 | 338 | 2,363 | 28,613 |
| 99 | T | | | | | | | | | | | | | |

PRESUPUESTO ANALITICO DE PERSONAL - 2012

ENTIDAD : SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
SECTOR : JUSTICIA
ORGANO DESCONCENTRADO - ZONA REGISTRAL N° III SEDE MOYOBAMBA

| N° ORDEN | CARGO ESTRUCTURAL | CATEG. | CANTIDAD DE PLAZAS | | | MENSUAL | | | (1) PLLA. ENE - DIC | (2) AGUI | (3) CARGAS SOCIALES | | | (4) (1)+(2)+(3) ENE - DIC | | |
|---|--|--------------------------------|--------------------|-----------|-----------|---------|-----|----------------|---------------------------|----------------|------------------------|---------------|----------------|---------------------------------|--------|---------|
| | | | CAP | PAP | OCUP | UNIT. | ASF | TOTAL | | | PLLA. | AGUI | TOTAL | | | |
| | | | | | | | | | | | | | | | PLLA. | AGUI |
| VI.1 JEFATURA | | | | | | | | | | | | | | | | |
| 1 | Jefe Zonal | E2 | 1 | 1 | | 8,500 | 75 | 8,575 | 102,900 | 17,150 | 9,261 | 1,544 | 10,805 | 130,855 | | |
| 2 | Especialista Legal | P3 | 1 | 1 | | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 | | |
| 3 | Especialista en Presupuesto y Desarrollo | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 | | |
| 4 | Secretaria | T2 | 1 | 1 | 1 | 2,300 | 75 | 2,375 | 28,500 | 4,750 | 2,565 | 428 | 2,993 | 36,243 | | |
| TOTAL UNIDAD ORGANICA | | | 4 | 4 | 2 | | | 17,300 | 207,600 | 34,600 | 18,684 | 3,114 | 21,798 | 263,998 | | |
| VI.2 GERENCIA REGISTRAL | | | | | | | | | | | | | | | | |
| 5 | Gerente | E3 | 1 | 1 | | 6,800 | 75 | 6,875 | 82,500 | 13,750 | 7,425 | 1,238 | 8,663 | 104,913 | | |
| TOTAL UNIDAD ORGANICA | | | 1 | 1 | 0 | | | 6,875 | 82,500 | 13,750 | 7,425 | 1,238 | 8,663 | 104,913 | | |
| VI.3 UNIDADES DE EJECUCION | | | | | | | | | | | | | | | | |
| OFICINA REGISTRAL DE MOYOBAMBA | | | 8 | 8 | 5 | | | 25,500 | 306,000 | 51,000 | 27,540 | 4,590 | 32,130 | 389,130 | | |
| 6 | 7 | Registrador Público | P1 | 2 | 2 | | | 4,500 | 75 | 9,150 | 109,800 | 18,300 | 9,882 | 1,647 | 11,529 | 139,629 |
| 8 | 9 | Asistente Registral | P3 | 2 | 2 | 2 | | 3,100 | 75 | 6,350 | 76,200 | 12,700 | 6,858 | 1,143 | 8,001 | 96,901 |
| | 10 | Asistente Registral | P3 | 1 | 1 | 0 | | 2,300 | 75 | 2,375 | 28,500 | 4,750 | 2,565 | 428 | 2,993 | 36,243 |
| | 11 | Cajero | T2 | 1 | 1 | 1 | | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 |
| | 12 | Cajero | T2 | 1 | 1 | 1 | | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| | 13 | Técnico en Archivo | T2 | 1 | 1 | 1 | | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| OFICINA REGISTRAL DE TARAPOTO | | | 14 | 14 | 9 | | | 48,150 | 577,800 | 96,300 | 52,002 | 8,667 | 60,669 | 734,769 | | |
| | 14 | Registrador Público | P1 | 1 | 1 | 1 | | 5,600 | 75 | 5,675 | 68,100 | 11,350 | 6,129 | 1,022 | 7,151 | 86,601 |
| | 15 | Registrador Público | P1 | 4 | 4 | | | 4,500 | 75 | 18,300 | 219,600 | 36,600 | 19,764 | 3,294 | 23,058 | 279,258 |
| | 19 | Asistente Registral | P3 | 3 | 3 | 2 | | 3,100 | 75 | 9,525 | 114,300 | 19,050 | 10,287 | 1,715 | 12,002 | 145,352 |
| | 22 | Asistente Registral | P3 | 1 | 1 | 1 | | 2,300 | 75 | 2,375 | 28,500 | 4,750 | 2,565 | 428 | 2,993 | 36,243 |
| | 23 | Asistente Registral (**) | P3 | 1 | 1 | 1 | | 2,300 | 75 | 2,375 | 28,500 | 4,750 | 2,565 | 428 | 2,993 | 36,243 |
| | 24 | Cajero | T2 | 1 | 1 | 1 | | 2,400 | 75 | 2,475 | 29,700 | 4,950 | 2,673 | 446 | 3,119 | 37,769 |
| | 25 | Cajero | T2 | 1 | 1 | 1 | | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| | 26 | Técnico en Archivo | T2 | 1 | 1 | 1 | | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| | 27 | Técnico Administrativo | T2 | 1 | 1 | 1 | | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| OFICINA REGISTRAL DE JUANJUI | | | 4 | 4 | 2 | | | 13,500 | 162,000 | 27,000 | 14,580 | 2,430 | 17,010 | 206,010 | | |
| | 28 | Registrador Público | P1 | 1 | 1 | 1 | | 6,000 | 75 | 6,075 | 72,900 | 12,150 | 6,561 | 1,094 | 7,655 | 92,705 |
| | 29 | Asistente Registral | P3 | 1 | 1 | | | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| | 30 | Cajero | T2 | 1 | 1 | | | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| | 31 | Auxiliar Administrativo | T2 | 1 | 1 | 1 | | 1,300 | 75 | 1,375 | 16,500 | 2,750 | 1,485 | 248 | 1,733 | 20,983 |
| TOTAL UNIDAD ORGANICA | | | 26 | 26 | 16 | | | 87,150 | 1,045,800 | 174,300 | 94,122 | 15,687 | 109,809 | 1,329,909 | | |
| VI.4 GERENCIA DE ADMINISTRACIÓN Y FINANZAS | | | | | | | | | | | | | | | | |
| | 32 | Gerente | E3 | 1 | 1 | | | 6,500 | 75 | 6,575 | 78,900 | 13,150 | 7,101 | 1,184 | 8,285 | 100,335 |
| | 33 | Contador | P2 | 1 | 1 | 1 | | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| | 34 | Especialista Abastecimiento | P3 | 1 | 1 | | | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| | 35 | Tesorero | P3 | 1 | 1 | 1 | | 3,500 | 75 | 3,575 | 42,900 | 7,150 | 3,861 | 644 | 4,505 | 54,555 |
| | 36 | Técnico Administrativo | T2 | 1 | 1 | | | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| | 37 | Chofer | T2 | 1 | 1 | 1 | | 1,400 | 75 | 1,475 | 17,700 | 2,950 | 1,593 | 266 | 1,859 | 22,509 |
| TOTAL UNIDAD ORGANICA | | | 6 | 6 | 3 | | | 21,650 | 259,800 | 43,300 | 23,382 | 3,897 | 27,279 | 330,379 | | |
| VI.5 OFICINA DE INFORMÁTICA | | | | | | | | | | | | | | | | |
| | 38 | Especialista de Base de Datos | P3 | 1 | 1 | 1 | | 2,900 | 75 | 2,975 | 35,700 | 5,950 | 3,213 | 536 | 3,749 | 45,399 |
| | 39 | Técnico en Sistemas | T2 | 2 | 2 | 2 | | 2,500 | 75 | 5,150 | 61,800 | 10,300 | 5,562 | 927 | 6,489 | 78,589 |
| TOTAL UNIDAD ORGANICA | | | 3 | 3 | 3 | | | 8,125 | 97,500 | 16,250 | 8,775 | 1,463 | 10,238 | 123,988 | | |
| VI.6 OFICINA DE CATASTRO | | | | | | | | | | | | | | | | |
| | 41 | Especialista en Catastro | P3 | 1 | 1 | 1 | | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| | 42 | Especialista en Catastro (*) | P3 | 1 | 1 | | | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| TOTAL UNIDAD ORGANICA | | | 2 | 2 | 1 | | | 6,350 | 76,200 | 12,700 | 6,858 | 1,143 | 8,001 | 96,901 | | |
| TOTAL | | | 42 | 42 | 25 | | | 147,450 | 1,769,400 | 294,900 | 159,246 | 26,541 | 185,787 | 2,250,087 | | |

(*) Plazas creadas por mandato judicial : 42 Reincorporación Provisional. Resolución N° 222-2011-SUNARP/SN
(**) Plaza : 23 Reincorporación Provisional por mandato judicial.



PRESUPUESTO ANALITICO DE PERSONAL - 2012

ENTIDAD : SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 SECTOR : JUSTICIA
 ÓRGANO DESCONCENTRADO - ZONA REGISTRAL N° IV SEDE IQUITOS

| N° ORDEN | CARGO ESTRUCTURAL | CATEG. | CANTIDAD DE PLAZAS | | | MENSUAL | | | (1) PLLA. ENE - DIC | (2) AGUI | (3) CARGAS SOCIALES | | | (4) (1)+(2)+(3) ENE - DIC |
|--|------------------------------------|--------|--------------------|-----------|-----------|---------|-----|----------------|---------------------------|----------------|------------------------|---------------|----------------|---------------------------------|
| | | | CAP | PAP | OCUP | UNIT. | ASF | TOTAL | | | PLLA | AGUI | TOTAL | |
| VI.1 JEFATURA | | | | | | | | | | | | | | |
| 1 | Jefe Zonal | E2 | 1 | 1 | | 8,500 | 75 | 8,575 | 102,900 | 17,150 | 9,261 | 1,544 | 10,805 | 130,855 |
| 2 | Asesor Legal | E3 | 1 | 1 | 1 | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| 3 | Gestor en Presupuesto y Desarrollo | E3 | 1 | 1 | 1 | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| 4 | Secretaria | T2 | 1 | 1 | 1 | 2,300 | 75 | 2,375 | 28,500 | 4,750 | 2,565 | 428 | 2,993 | 36,243 |
| TOTAL UNIDAD ORGANICA | | | 4 | 4 | 3 | | | 22,100 | 265,200 | 44,200 | 23,868 | 3,978 | 27,846 | 337,246 |
| VI.2 OFICINA DE CONTROL INTERNO | | | | | | | | | | | | | | |
| 5 | Auditor | E3 | 1 | 1 | 1 | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| TOTAL UNIDAD ORGANICA | | | 1 | 1 | 1 | | | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| GERENTE REGISTRAL | | | | | | | | | | | | | | |
| 6 | Gerente | E3 | 1 | 1 | 1 | 6,800 | 75 | 6,875 | 82,500 | 13,750 | 7,425 | 1,238 | 8,663 | 104,913 |
| TOTAL UNIDAD ORGANICA | | | 1 | 1 | 1 | | | 6,875 | 82,500 | 13,750 | 7,425 | 1,238 | 8,663 | 104,913 |
| UNIDADES DE EJECUCION | | | | | | | | | | | | | | |
| OFICINA REGISTRAL DE MAYNAS | | | | | | | | | | | | | | |
| 7 | Registrador Público | P1 | 1 | 1 | 1 | 6,000 | 75 | 6,075 | 72,900 | 12,150 | 6,561 | 1,094 | 7,655 | 92,705 |
| 8 | Registrador Público | P1 | 1 | 1 | 1 | 5,100 | 75 | 5,175 | 62,100 | 10,350 | 5,589 | 932 | 6,521 | 78,971 |
| 9 | 11 Registrador Público | P1 | 3 | 3 | | 4,500 | 75 | 13,725 | 164,700 | 27,450 | 14,823 | 2,471 | 17,294 | 209,444 |
| 12 | Asistente Registral | P3 | 1 | 1 | 1 | 3,500 | 75 | 3,575 | 42,900 | 7,150 | 3,861 | 644 | 4,505 | 54,555 |
| 13 | 18 Asistente Registral | P3 | 6 | 6 | 5 | 3,100 | 75 | 19,050 | 228,600 | 38,100 | 20,574 | 3,429 | 24,003 | 290,703 |
| 19 | 20 Cajero | T2 | 2 | 2 | 2 | 2,800 | 75 | 5,750 | 69,000 | 11,500 | 6,210 | 1,035 | 7,245 | 87,745 |
| 20 | Técnico en Archivo | T2 | 1 | 1 | 1 | 2,200 | 75 | 2,275 | 27,300 | 4,550 | 2,457 | 410 | 2,867 | 34,717 |
| 22 | Auxiliar Administrativo | T2 | 1 | 1 | 1 | 1,300 | 75 | 1,375 | 16,500 | 2,750 | 1,485 | 248 | 1,733 | 20,983 |
| TOTAL UNIDAD ORGANICA | | | 16 | 16 | 12 | | | 57,000 | 684,000 | 114,000 | 61,560 | 10,260 | 71,820 | 869,820 |
| OFICINA REGISTRAL DE ALTO AMAZONAS | | | | | | | | | | | | | | |
| 23 | Registrador Público | P1 | 1 | 1 | 1 | 5,600 | 75 | 5,675 | 68,100 | 11,350 | 6,129 | 1,022 | 7,151 | 86,601 |
| 24 | Registrador Público | P1 | 1 | 1 | | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| 25 | Asistente Registral | P3 | 1 | 1 | | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| 26 | Cajero | T2 | 1 | | | 2,800 | 75 | - | - | - | - | - | - | - |
| 27 | Auxiliar Administrativo | T2 | 1 | 1 | | 1,300 | 75 | 1,375 | 16,500 | 2,750 | 1,485 | 248 | 1,733 | 20,983 |
| TOTAL UNIDAD ORGANICA | | | 5 | 4 | 1 | | | 14,800 | 177,600 | 29,600 | 15,984 | 2,664 | 18,648 | 225,848 |
| GERENCIA DE ADMINISTRACIÓN Y FINANZAS | | | | | | | | | | | | | | |
| 28 | Gerente | E3 | 1 | 1 | 1 | 6,500 | 75 | 6,575 | 78,900 | 13,150 | 7,101 | 1,184 | 8,285 | 100,335 |
| 29 | Contador | P2 | 1 | 1 | 1 | 4,500 | 75 | 4,575 | 54,900 | 9,150 | 4,941 | 824 | 5,765 | 69,815 |
| 30 | Tesorero | P3 | 1 | 1 | 1 | 3,500 | 75 | 3,575 | 42,900 | 7,150 | 3,861 | 644 | 4,505 | 54,555 |
| 31 | 32 Técnico Administrativo | T2 | 2 | 2 | 2 | 2,200 | 75 | 4,550 | 54,600 | 9,100 | 4,914 | 819 | 5,733 | 69,433 |
| 33 | Chofer | T2 | 1 | 1 | | 1,400 | 75 | 1,475 | 17,700 | 2,950 | 1,593 | 266 | 1,859 | 22,509 |
| TOTAL UNIDAD ORGANICA | | | 6 | 6 | 5 | | | 20,750 | 249,000 | 41,500 | 22,410 | 3,735 | 26,145 | 316,645 |
| VI.6 OFICINA DE INFORMÁTICA | | | | | | | | | | | | | | |
| 34 | Jefe | E3 | 1 | 1 | 1 | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| 35 | Especialista de Base de Datos | P3 | 1 | | | 3,100 | 75 | - | - | - | - | - | - | - |
| 36 | Técnico en Sistemas | T2 | 1 | 1 | 1 | 2,500 | 75 | 2,575 | 30,900 | 5,150 | 2,781 | 464 | 3,245 | 39,295 |
| TOTAL UNIDAD ORGANICA | | | 3 | 2 | 2 | | | 8,150 | 97,800 | 16,300 | 8,802 | 1,467 | 10,269 | 124,369 |
| VI.7 OFICINA DE CATASTRO | | | | | | | | | | | | | | |
| 37 | Jefe | E3 | 1 | 1 | | 5,500 | 75 | 5,575 | 66,900 | 11,150 | 6,021 | 1,004 | 7,025 | 85,075 |
| 38 | Especialista en Catastro | P3 | 1 | 1 | 1 | 3,100 | 75 | 3,175 | 38,100 | 6,350 | 3,429 | 572 | 4,001 | 48,451 |
| 39 | Técnico en Catastro | T2 | 1 | 1 | 1 | 2,800 | 75 | 2,875 | 34,500 | 5,750 | 3,105 | 518 | 3,623 | 43,873 |
| TOTAL UNIDAD ORGANICA | | | 3 | 3 | 2 | | | 11,625 | 139,500 | 23,250 | 12,555 | 2,093 | 14,648 | 177,398 |
| TOTAL | | | 39 | 37 | 27 | | | 146,875 | 1,762,500 | 293,750 | 158,625 | 26,438 | 185,063 | 2,241,313 |

